



BAISE NONO MPOLOGOMA CLAN

BUDGET FOR ENTHRONEMENT OF Owek. MUWEMA JOHN EMMANUEL THE BAISE NONO CLAN HEAD ELECT (MUKUNGANIA) AND HIS EXECUTIVE, SCHEDULED FOR SEPTEMBER 5TH, 2026. AT WEST 'C' CELL-MPUMUDDE WARD SOUTHERN DIVISION JINJA CITY.

(EMBALILA EYOKUTIKILA MUKUNGANIA N'OLUKIHKOLWE WALALA NABAMASAZA).

NO.	A	ITEM	QTY	UNIT PRICE (UGX)	TOTAL (UGX)
1		Tents	8	100,000	800,000
2		Tables	10	10,000	100,000
3		Mobile Toilets	2	250,000	500,000
4		Catering Labour	1	1,000,000	1,000,000
		subtotal			2,400,000
	B	Entertainment and related items			
5		Music (PA System)	1	500,000	500,000
6		Transport	1	200,000	200,000
7		Invitation cards	200	400	80,000
8		Traditional entertainers	2	400,000	800,000
9		Media (ebirango)	20	150,000	3,000,000
10		Video & Photography	1	1,500,000	1,500,000
11		Security	4	50,000	200,000
12		Subtotal			6,280,000
	C	Food			
13		Rice (kg)	200	4000	800,000
14		Matooke (bunches)	20	30,000	600,000
15		Irish Potatoes (kg)	50	1,800	90,000
16		Pumpkins	1	40000	40,000
17		Yams	1	30000	30,000
18		Chapati	6	7000	42,000
		Subtotal			1,602,000
	D	Souce			
19		Meat (kg)-cow	1	1500000	1,500,000
20		Chicken (broilers)	60	15,000	900,000
21		Gnuts & Goobe(lumpsum)	1	60000	60,000
22		Egg Plants(lumpsum)	1	20000	20,000
23		Cow Peas (kgs)	5	5,000	25,000
24		Cabbages(lumpsum)	1	20000	20,000
25		Banana Leaves(lumpsum)	1	25000	25,000
26		Firewood(lumpsum)	1	150000	150,000
27		Water (nirvana cartons)	50	5000	250,000
28		Tomatoes (box)	1	100000	100,000
29		Onions (kg)	30	3000	90,000

31	Carrots (kg)	5	5,000	25,000
32	Cotmeal	1	20,000	20,000
33	Royco (kg)	2	60000	120,000
34	Pilawo Masala (kg)	1	40000	40,000
35	Tomato Paste (tins)	4	7000	28,000
36	Turmeric (tin)	1	30,000	30,000
37	Salt(lumpsum)	1	25000	25,000
38	Other Spices	1	20000	20,000
39	Black Pepper	1	3500	3,500
40	White Pepper	1	3500	3,500
41	Beef Masala	1	20,000	20,000
42	Chicken Masala	1	20,000	20,000
43	Silver Foil	1	42000	42,000
44	Pineapple/watermelon(lumpsum)	1	50000	50,000
45	Cooking Oil litres	30	7000	210,000
	subtotal			3,817,000

REQUIREMENTS FOR INAUGURATION.

NO.	E	ITEM	QTY	UNIT PRICE	TOTAL (UGX)
46		Goats	5	250,000	1,250,000
47		Chicken	4	40,000	160,000
48		Barkcloth	6	40,000	240,000
49		Eyikonero	1	60,000	60,000
50		Spear	1	25,000	25,000
51		Walking stick	1	20,000	20,000
52		Shield	1	25,000	25,000
53		Hat	1	20,000	20,000
54		Baskets	2	5,000	10,000
55		Cooffee and peas	2	5,000	10,000
56		Knife	1	5,000	5,000
57		Drum	1	250,000	250,000
58		Miscellaneous	1	521200	521,200
		Subtotal			2,596,200
		GRAND TOTAL			16,695,200

OMUWANIKA: Owek. HAJI YUSUF MUKOKA
0781474742 / 0701435356