



REPUBLIC OF KENYA

**THE COUNTY TREASURY
COUNTY GOVERNMENT OF HOMA BAY**



MEDIUM-TERM EXPENDITURE FRAMEWORK

CITIZEN(MWANANCHI) BUDGET

**For the Financial Year Ending on June 30, 2026
(FY 2025/2026)**

JULY 2025

FOREWARD

The Budget for FY 2025/26 has been developed in strict adherence with the Constitution of Kenya and key legislation, including the Public Finance Management Act (PFMA) of 2012, the County Governments Act of 2012, and the Urban Areas and Cities Act of 2011. In line with Articles 201 and 232 of the Constitution, as well as Sections 125, 131(6), and 207 of the PFMA, and Sections 87, 91, and 115 of the County Governments Act, the County has ensured citizen involvement in the budgeting process, fulfilling legal requirements for public participation, transparency, and accountability.

The FY 2025/26 budget, under the theme *"Consolidating the Gains under the GENOWA Economic Transformation Agenda for Inclusive Green Growth,"* focuses on strategic priorities aimed at enhancing service delivery and sustainable development. These include upgrading Early Childhood Education facilities under the Ondo Kaunda Initiative, improving the county's road network, expanding access to clean and affordable green energy, investing in lakefront infrastructure to boost the blue economy, increasing access to safe water in informal settlements, and finalizing key health projects such as the Accident & Emergency Centre at the County Referral Hospital.

The total resource envelope for FY 2025/26 is KShs. 12.19 billion, comprising KShs. 8.54 billion from Equitable Share, KShs. 1.65 billion in Conditional Grants, KShs. 1.63 billion in Own Source Revenue, including KShs. 1.06 billion in Appropriations-in-Aid (A-In-A) for Health and KShs. 124 million from the equalization Fund.

To manage the wage bill, projected at KShs. 5.87 billion, the County is implementing sustainability measures. These include continuous payroll audits, staff replacement through attrition, and merit-based hiring, to ensure compliance with the 35% personnel expenditure ceiling outlined in the PFMA.

Public participation forums held across municipalities have ensured that citizen voices shape local priorities. This reinforces the County's commitment to inclusive governance and equitable development.

The County appreciates all stakeholders for their contributions and looks forward to a successful implementation phase that builds on the GENOWA agenda and unlocks the County's full potential.



HON. SOLOMON OBIERO

CECM – FINANCE AND ECONOMIC PLANNING

COUNTY GOVERNMENT OF HOMA BAY

ACKNOWLEDGMENT

We sincerely thank everyone who contributed to the preparation of the FY 2025/26 Budget.

Our special thanks go to Governor Gladys Nyasuna Wanga and Deputy Governor Joseph Oyugi Magwanga for their visionary leadership and commitment to building an inclusive and sustainable Homa Bay County. We also appreciate the County Executive Committee Members, County Assembly, and county staff for their teamwork, ideas, and dedication in ensuring the budget reflects our shared priorities.

Most importantly, we thank the people of Homa Bay and our development partners for your active participation and valuable feedback during public forums. Your voices shaped the priorities in this budget, making it truly a plan for the people, by the people.



LAWRENCE SMITH GWORO

AG. CHIEF OFFICER,

ECONOMIC PLANNING AND BUDGET

COUNTY GOVERNMENT OF HOMA BAY

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INTRODUCTION

Legal Framework for the Citizens' Budget

The preparation and publication of the Citizen's Budget are governed by the following laws:

- a) **Constitution of Kenya, 2010**
 - ✓ **Article 201:** Promotes openness, accountability, and public participation in public finance.
 - ✓ **Article 232:** Emphasizes transparency and responsiveness in public service.
- b) **Public Finance Management Act (PFMA), 2012**
 - ✓ **Section 6(2):** Mandates the County Treasury to publish a Citizen's Budget in an accessible format.
 - ✓ **Section 125:** Details the county budget process and requires public participation.
 - ✓ **Section 131(6):** Requires budget documents to be publicized within 21 days of approval.
 - ✓ **Section 207:** Stipulates transparency and accountability in county finance management.
- c) **County Governments Act, 2012**
 - ✓ **Section 87:** Outlines principles for citizen participation in governance.
 - ✓ **Section 91:** Establishes citizen engagement platforms.
 - ✓ **Section 115:** Requires public involvement in county planning and budgeting.
- d) **Urban Areas and Cities Act, 2011:**
 - ✓ Ensures public participation in urban governance.
- e) **County Government Regulations, 2015:**
 - ✓ Reinforces the need for effective public participation in budget preparation and the publication of a Citizen's Budget.

ECONOMIC ASSUMPTIONS

- I. **National Economic Growth**

Kenya's economy is expected to grow by about **5.5% to 6.0%**, supported by better farming activities, government investments, and growing businesses. A stronger economy means more jobs and income for people.
- II. **Stable Prices (Inflation)**

The cost of goods and services (inflation) is expected to remain stable at around **5%**, which helps families afford basic items like food, transport, and fuel.
- III. **Exchange Rate Stability**

The value of the Kenyan shilling is expected to stabilize, making it easier for the County to buy goods and services that come from outside the country.
- IV. **Revenue Collection**

The County expects to raise more local revenue through improved systems, enforcement, and technology.
- V. **Intergovernmental Transfers**

An increase in the Equitable Share, Conditional Allocations and share of equalisation from the National Government is anticipated, reflecting national revenue growth and updated CRA recommendations. It also expects more support through the timely and full disbursement of these funds.

- VI. **Wage Bill Control**
The County plans to spend carefully on salaries, keeping it within the law by ensuring it doesn't exceed 35% of total revenue.
- VII. **Favorable Weather**
Good weather is expected, which supports farming, water supply, and food security. The County is also planning for any climate-related risks by providing certified drought-resistant seeds.
- VIII. **Peace and Good Governance**
The budget assumes a peaceful environment and continued collaboration between the County and National Governments to support development projects.
- IX. **Public Participation**
The County will continue involving residents in decision-making, so that the budget reflects the real needs and priorities of the people.

BUDGET FISCAL FRAMEWORK, FY2025/26

For the financial year 2025/26, the County Government of Homa Bay has approved a budget of KShs. 12.19 billion. Out of this, KShs. 4.13 billion (34%) will go towards development projects like roads, health facilities, and agriculture, while KShs. 8.06 billion (66%) will be used for day-to-day running of the county (recurrent expenses like salaries and operations). This budget is 11% less than the total in the last supplementary budget (KShs. 13.62 billion for 2024/25), but it is a 2.6% increase from the original printed estimates of last year.

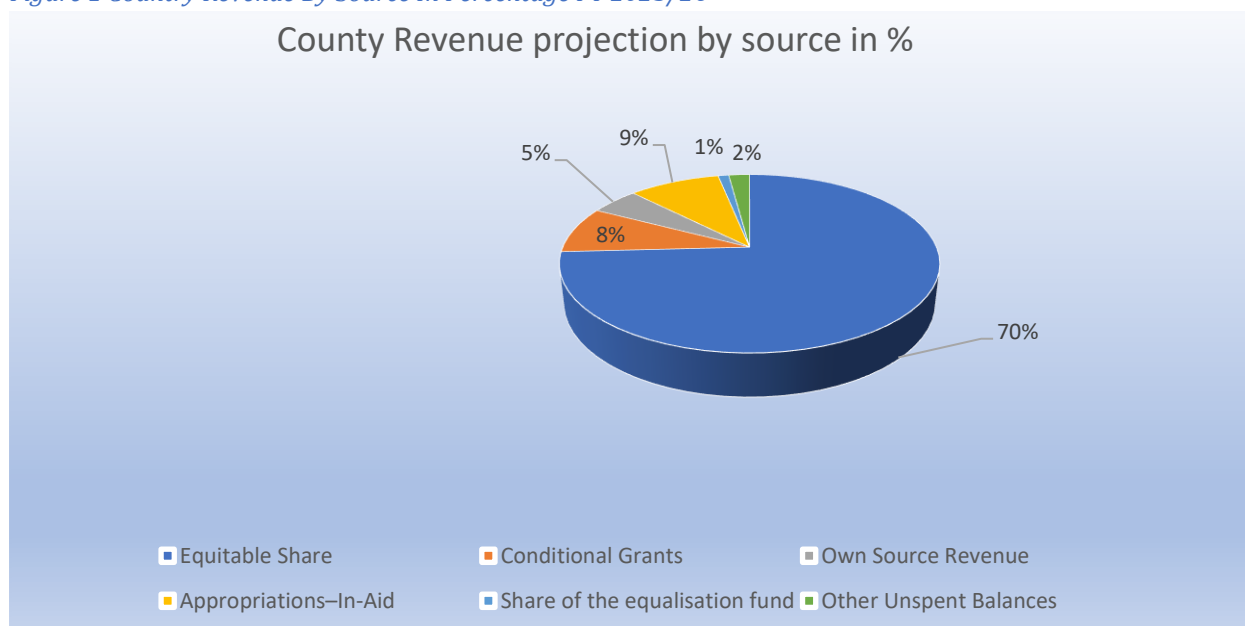
To fund its 2025/26 budget, Homa Bay County expects to raise KShs. 12.19 billion from various sources. The largest share 70.08% (KShs. 8.54 billion) will come from the national government's equitable share, 13.51% (KShs. 1.65 billion) will be received through conditional grants, and 1.02% (KShs. 124 million) from the Equalization Fund. The County also plans to generate 13.39% (KShs. 1.63 billion) from its own revenue, including hospital fees and local collections. Lastly, 2% (KShs. 243.75 million) will come from funds carried over from the previous financial year used.

REVENUE SOURCES.

Table 1 Revenue Projection by Source, FY 2025/26

Revenue by Source	Approved Budget FY2024/25	Approved Budget FY2025/26
Equitable Share	8,436,080,677	8,539,802,361
Conditional Grants	1,829,487,963	1,646,539,167
Own Source Revenue	501,737,917	566,180,758
Appropriations-In-Aid(Health Sector)	981,068,740	1,064,906,565
Share of the equalization fund	128,603,304	124,000,500
Other Unspent Balances	0	243,747,552
Total Revenue	11,876,978,601	12,185,176,903

Figure 1 Country Revenue By Source In Percentage FY 2025/26



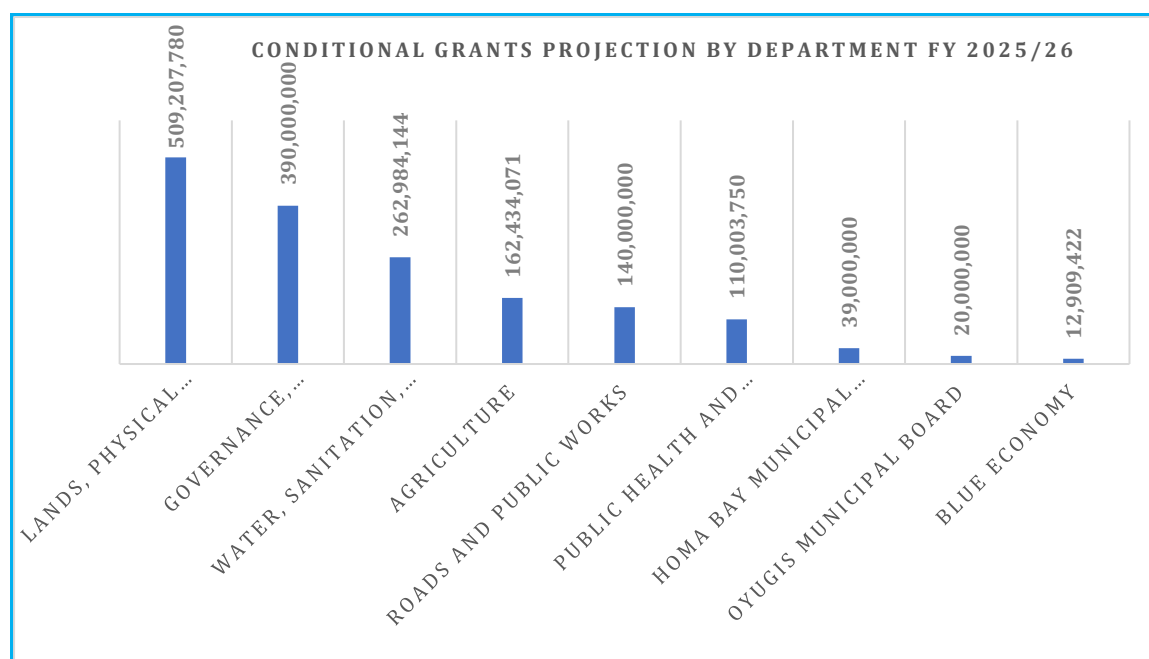
Conditional Grants Projection by Project FY2025/26

In the Financial Year 2025/26, Homa Bay County expects to receive KShs 1.65 billion in conditional grants, which represents a 10% decline from the FY2024/25 projection, primarily due to reduced funding for KISIP II.

Table 2 Conditional grants projections by source FY 2025/26

Department	Project	Approved Estimates FY 2024/25	Approved Estimates FY 2025/26	Projected Estimates FY 2026/27	Projected Estimates FY 2027/28
Agriculture	National Value Chain Development Project (NAVCDP)	151,515,152	151,515,152	151,515,152	151,515,152
	Kenya Agricultural Business Development Programme (KABDP)	10,918,919	10,918,919	10,918,919	10,918,919
Blue Economy	Aquaculture Business Development Programme (ABDP)	12,909,422	12,909,422	12,909,422	12,909,422
Public Health and Medical Services	DANIDA	21,383,750	21,383,750	20,383,750	20,383,750
	Community Health Promoters (CHP)	88,620,000	88,620,000	88,620,000	88,620,000
Water, Sanitation, Environment, Forestry and Climate Change	Financing Locally-Led Climate Actions Programme (Floca)-CCRI&CCRIG IDA & KFW	251,984,144	251,984,144	251,984,144	251,984,144
	Financing Locally-Led Climate Actions Programme-Floca (CCIS)	11,000,000	11,000,000	11,000,000	11,000,000
Lands, Physical Planning, and Urban Development	Kenya Informal Settlements Improvement Programme (KISIP) II	987,020,992	474,207,780	350,000,000	200,000,000
	Kenya Urban Support Programme (UIG)	35,000,000	35,000,000	35,000,000	35,000,000
Homa Bay Municipal Board	Kenya Urban Support Programme (UDG)	37,861,088	39,000,000	40,000,560	45,700,500
Oyugis Municipal Board	Kenya Urban Support Programme (UDG)	16,800,000	20,000,000	25,000,000	28,000,000
Governance, Administration, Communication and Devolution	Kenya Devolution Support Programme (KDSP II)	37,500,000	390,000,000	390,000,000	390,000,000
Roads and Public Works	Road Maintenance Fuel Levy	177,974,496	140,000,000	191,600,000	200,101,000
GRAND TOTAL		1,829,487,963	1,646,539,167	1,578,931,947	1,446,132,887

Figure 2 Conditional Grants Projection by Department FY 2025/26



Own Source Revenue Projection

In the financial year 2025/26, the county anticipates generating Own Source Revenue (OSR) amounting to KShs. 1,631,087,323. This total includes KShs. 1,064,906,565 from Appropriations-in-Aid (A-I-A) within the health sector and KSh. 566,180,758 from other OSR streams. This represents a modest increase compared to the projected KSh. 1,482,806,657 for the fiscal year 2024/25.

Table 3 Projections of Own Source Revenue by Source, FY 2025/26 (in KShs.)

DEPARTMENT/REVENUE STREAMS		Actual Revenue FY2022/23	Actual Revenue FY2023/24	Actual Revenue FY2024/25	Projected Estimates FY2025/26
A. Department of Land, Physical Planning, Housing & Urban Development					
1	Land Rates	5,996,073	8,347,826	8,854,170	36,560,500
2	Land Transfers/Sales/Change of Use	138,530	1,456,500	654,500	1,780,400
3	Lease Charges/Consent/Transfers	1,598,552	2,305,925	2,875,187	2,690,500
4	Land/Ground rents	2,444,825	2,246,590	1,187,800	2,595,500
5	Approval plans/Transfers/Certificates	2,449,634	7,279,879	5,808,203	16,568,000
6	Housing Fees (Rents)	1,582,609	1,122,700	840,400	1,324,970
7	House/Kiosk Rents	4,614,290	10,532,780	9,202,720	12,090,700
8	Site Value Rates	4,090	35,200	-	
9	Search and clearance certificates	23,600	131,000	271,300	161,789
10	Survey/Subdivision Fees	359,620	521,000	49,500	601,490
SUB-TOTAL		19,211,823	33,979,400	29,743,780	74,373,849
B. Department of Trade, Industry, Tourism, Co-operative Development & Marketing					
1	Single Business Permit	61,770,496	99,333,166	101,876,640	117,560,340

2	Market Dues	24,955,898	40,648,114	39,252,776	54,670,340
3	Weight and Measures Fees	501,310	593,020	492,360	709,600
4	Advertising /Billboard	9,313,233	10,543,053	22,578,503	32,450,290
5	Liquor Licensing	350,500	11,146,336	6,246,309	20,678,230
SUB-TOTAL		96,891,437	162,263,689	170,446,588	226,068,800
C. Department of Agriculture, Irrigation and Livestock Development					
1	Slaughterhouse Fees	1,686,094	1,755,505	1,692,470	2,531,300
2	Stock Auction Fees(Cattle/Goat/sheep)	4,063,130	6,328,220	5,970,810	7,289,400
3	Stock Movement Fees	379,910	61,485	62,946	1,100,560
4	Other Agric. Cess Income	24,331,008	12,146,048	25,537,614	27,400,560
5	Tractor Hire Services	121,250	971,810	403,530	2,560,780
6	Veterinary Charges	263,725	1,333,117	1,318,831	1,670,110
SUB-TOTAL		30,845,117	22,596,185	34,986,201	42,552,710
D. Department of Roads, Public Works, Transport & Infrastructure:					
1	Bus Park Fees	29,359,416	46,784,631	47,707,690	60,679,625
2	Taxi /Motorbike Fees	1,838,575	7,121,839	6,941,212	46,789,369
3	Hire of Machinery, Equipment & Wayleave	186,000	237,000	1,607,250	3,280,450
SUB-TOTAL		31,383,991	54,143,470	56,256,152	110,749,444
E. Department of Blue Economy, Fisheries, Mining & Digital Economy					
1	Landing Fees	53,285	111,050	22,000	1,180,900
2	Bricks/Sand/Murram/Stones	31,579,853	56,105,447	68,628,581	69,400,300
3	Fish Cess	7,004,275	9,122,382	5,268,087	18,580,790
SUB-TOTAL		38,637,413	65,338,879	73,918,668	89,161,990
F. Department of Water, Sanitation, Environment, Energy, Forestry & Climate Change					
1	Water Charges	20,885	592,684	577,117	701,495
2	Noise Pollution Fees	193,490	413,320	477,600	1,550,690
3	Conservancy Fees/Wildlife Grants	144,060	87,480	3330	-
SUB-TOTAL		358,435	1,093,484	1,058,047	2,252,185
G. Department of Governance & Administration					
1	Fines & Penalties	2,974,124	2,324,577	3,827,385	3,860,780
2	Fire Inspection Fees	361,060	801,811	653,600	5,200,000
SUB-TOTAL		3,335,184	3,126,388	4,480,985	9,060,780
H. Department of Youths, Sports, Gender & Talent Dev.					
1	Hire of Stadium, park & open spaces	0	1,723,716	852,400	3,560,600
SUB-TOTAL			1,723,716	852,400	3,560,600
I. Department of Finance & Economic Planning					
1	Miscellaneous Incomes	12,143,630	14,997,967	18,931,218	8,400,400
SUB-TOTAL		12,143,630	14,997,967	18,931,218	8,400,400

	ORDINARY OSR TOTALS	232,807,030	359,263,178	390,674,039	566,180,758
J. Department of Public Health & Medical Services (A-I-A)					
1	FIF & Billed NHIF/SHA	626,646,993	841,232,651	1,339,368,103	1,064,906,565
	SUB-TOTAL	626,646,993	841,232,651	1,339,368,103	1,064,906,565
	GRAND TOTAL (KSH)	859,454,023	1,200,495,829	1,730,042,142	1,631,087,323

Figure 3 Ordinary Own Source Revenue Projection by Departments, FY2025/26

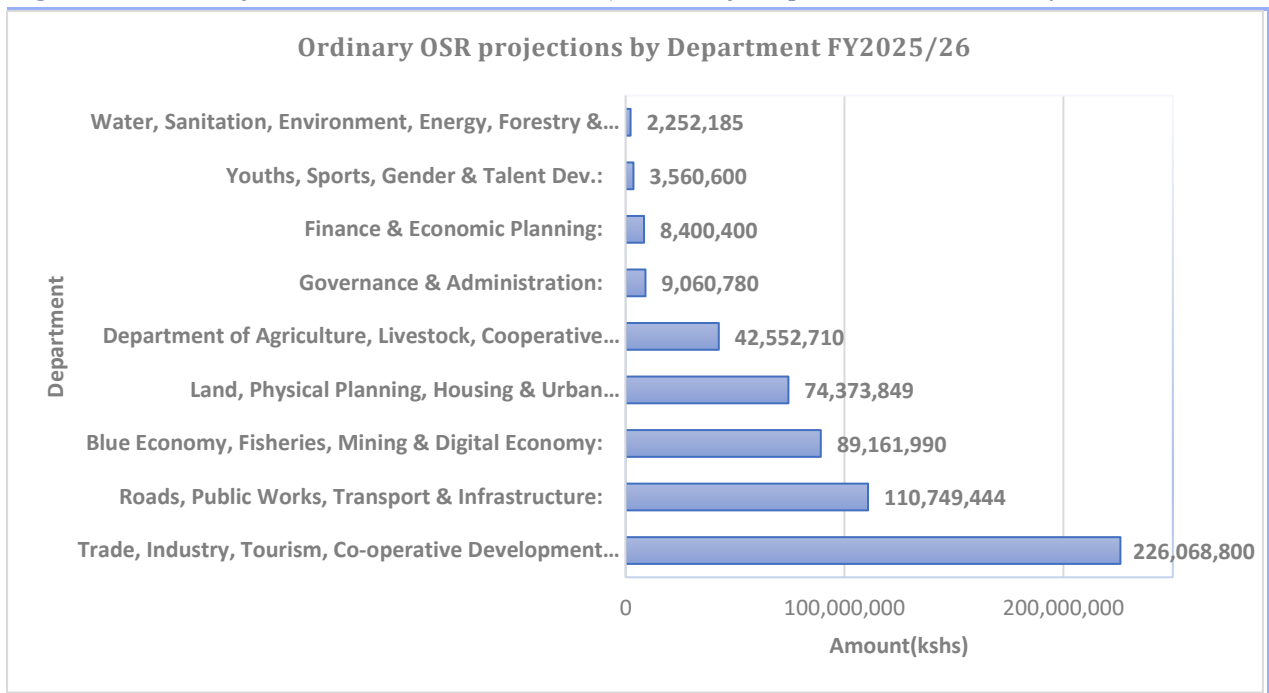


Table 4 Projections of A-In-A Revenue Targets by Facility for FY 2025/26 (Kshs.)

HOMA BAY COUNTY				
DEPARTMENT OF PUBLIC HEALTH AND MEDICAL SERVICES				
A-IN-A REVENUE TARGET/ACTUAL COLLECTION BY FACILITY				
NO	Facility Name	Printed Estimates FY2024/25	Actual Revenue FY2024/25	Projected Estimates FY2025/26
1	Homa Bay County Teaching & Referral Hospital	252,000,000	319,207,409	274,000,000
2	Rachuonyo County Hospital	62,400,000	132,975,706	68,000,000
3	Makongeni Level 4 Hospital	36,000,000	29,860,974	39,000,000
4	Rachuonyo North Sub-County Hospital	36,000,000	48,348,090	39,000,000
5	Kabondo Sub-County Hospital	36,000,000	51,973,861	39,000,000
6	Rangwe Sub-County Hospital	36,000,000	64,523,998	39,000,000
7	Ndhiwa Sub-County Hospital	36,000,000	81,362,725	39,000,000
8	Suba South Sub-County Hospital	36,000,000	47,110,508	39,000,000
9	Magunga Level 4 Hospital	36,000,000	30,826,975	39,000,000
10	Mbita Sub-County Hospital	36,000,000	49,687,692	39,000,000
11	Tom Mboya Memorial Level 4 Hospital	36,000,000	26,469,405	39,000,000
12	Marindi Sub-County Hospital	24,000,000	49,932,538	26,000,000
13	Kandiego Level 4 Hospital	24,000,000	26,258,074	26,000,000
14	Miriu Level 4 Hospital	24,000,000	20,952,877	26,000,000

15	Othoro Level 4 Hospital	24,000,000	5,838,137	26,000,000
16	Ober Level 4 Hospital	24,000,000	20,991,611	26,000,000
17	Nyang'ieia Level 4 Hospital	24,000,000	30,227,307	26,000,000
18	Ndiru Level 4 Hospital	24,000,000	13,420,205	26,000,000
19	Pala Sub-County Hospital	24,000,000	47,099,190	26,000,000
20	Malela Level 4 Hospital	24,000,000	23,641,045	26,000,000
21	Nyandiwa Level 4 Hospital	24,000,000	47,241,575	26,000,000
22	Kisegi Level 4 Hospital	24,000,000	46,829,299	26,000,000
23	Ogongo Level 4 Hospital	24,000,000	37,276,989	26,000,000
24	Sena Level 4 Hospital	24,000,000	11,354,339	26,000,000
25	Level 3 Facilities	18,668,740	68,835,056	19,906,565
26	Public Health	12,000,000	7,122,520	14,000,000
	Total Projections	981,068,740	1,339,368,103	1,064,906,565

EXPENDITURE ESTIMATES

For the 2025/26 financial year, Homa Bay County plans to spend KSh 12.19 billion. This represents an 11% decrease from the revised budget of 2024/25, but is a slight increase of 2.6% compared to the original estimates of the previous year.

The majority of the budget KSh 8.09 billion will be directed towards recurrent expenses, such as salaries and operational costs. Of this amount, KSh 5.87 billion is earmarked for staff salaries, which remains consistent with last year, while KSh 2.18 billion will be allocated for operations and maintenance, reflecting a small increase. In contrast, development spending is projected to decrease to KSh 4.10 billion, down from KSh 5.19 billion in the revised budget from the previous year.

Figure 4 Expenditure Projection by Economic Classification, FY2025/26

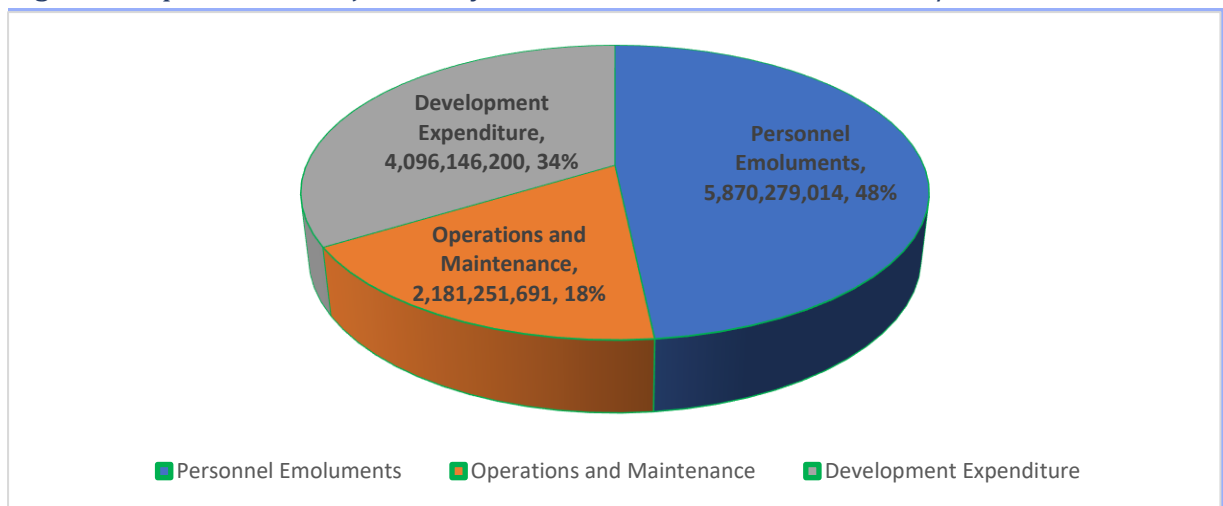


Table 5 Summary of expenditure by Vote and Category, FY2025/26

Vote	Spending Entity	Approved Revised Estimates II FY2024/25	Approved Estimates FY 2025/26			% Allocation
		Total (R+D)	Recurrent	Development	Total (R+D)	Total(R+D)
5120	Finance and Economic Planning	1,102,002,423	565,415,165	261,232,242	826,647,407	7%
5122	County Public Service Board	68,357,403	69,834,348	0	69,834,348	1%
5123	County Assembly Service Board	1,197,198,902	1,032,734,503	143,338,488	1,176,072,991	10%
5124	Homa Bay Municipal Board	78,542,888	29,918,181	49,126,257	79,044,438	1%
5125	Agriculture and Livestock	628,650,734	234,742,815	253,963,679	488,706,494	4%
5126	Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	227,119,567	124,553,803	56,515,565	181,069,368	1%
5127	Roads, Public Works, Transports and Infrastructure	830,385,190	158,239,319	699,474,496	857,713,815	7%
5128	Blue Economy, Fisheries, Mining and Digital Economy	203,089,978	124,398,817	47,199,623	171,598,440	1%
5129	Education, Human Capital Development and Vocational Training	1,314,701,659	1,237,065,338	305,461,295	1,542,526,633	13%
5130	Public Health and Medical Services	3,063,677,179	2,897,686,298	432,500,000	3,330,186,298	27%
5131	Lands, Physical Planning, Housing and Urban Development	1,325,911,468	82,760,057	575,338,850	658,098,907	5%
5132	Trade, Industry, Tourism, Cooperative Development and Marketing	555,462,804	191,059,292	132,818,574	323,877,866	3%
5133	Water, Sanitation, Environment, Energy and Climate Change	1,047,472,664	245,648,646	462,428,921	708,077,567	6%
5134	Governance, Administration, Communication and Devolution	615,000,546	479,888,429	405,500,000	885,388,429	7%
5135	Executive Office of the Governor	781,756,771	538,410,906	221,248,210	759,659,116	6%
5136	Kendu Bay Municipal Board	17,870,274	9,923,840	15,000,000	24,923,840	0%
5137	Mbita Municipal Board	17,870,274	9,923,840	15,000,000	24,923,840	0%
5138	Ndhiwa Municipal Board	17,870,274	9,923,840	15,000,000	24,923,840	0%
5139	Oyugis Municipal Board	37,633,620	12,903,268	39,000,000	51,903,268	0%
	Total Estimates	13,130,574,618	8,055,030,705	4,130,146,200	12,185,176,905	100%

Table 6 Approved Departmental Capital Projects, FY2025/26

Spending Entity	Proposed Projects	Estimated Costs
	Emergency Fund	17,231,742
	Equalization Fund	124,000,500
	Pending bills	120,000,000
	Sub Total	261,232,242
County Assembly Service Board	Budgetary Reserves (Development Pending Bills)	50,000,000
	Equipping 40 Ward Offices	40,000,000
	Renovation of Drainage Works	3,200,000
	Renovation of Assembly Offices	6,800,000
	Completion of Speaker's Official Residence	19,000,000
	Installation of Hansard System in the Plenary	24,338,488
	Sub Total	143,338,488
Homa Bay Municipal Board	Construction of Kodoyo Junction Municipal Market – Arujo Ward	8,126,257.00
	Kenya Urban Support Programme II – Central Ward	39,000,000.00
	Maintenance (Settlement of Pending Bills) – Countywide	2,000,000.00
	Sub Total	49,126,257
Agriculture, Irrigation and Livestock	Solar-Powered Irrigation Systems – 20 Wards	4,000,000
	Kendubay Agricultural Show – Kendubay Town	9,784,229
	Purchase of Certified Seeds – Countywide	43,000,000
	NARIG-County Contribution – Countywide	5,000,000
	KABDP Grant – Countywide	10,918,919
	NAVCDP Grant – Countywide	156,515,152
	Apiculture Development – Countywide	2,360,000
	Construction of Sale Yard – Homa Bay Sub County	3,544,379
	Construction of Slaughterhouse – Oyugis Town	10,500,000
	Completion of ongoing Projects	2,520,000
	Pending Bill	2,261,000

	Fungicides, Insecticides and Sprays – Countywide	1,000,000
	Purchase of Vaccines and Sera – Countywide	2,560,000
	Sub Total	253,963,679
Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	Completion of Ndiru Kagan cultural Centre phase I	4,000,000
	PWDs Friendly Walkways in markets	1,200,000
	Construction of Building-safe space	2,400,000
	Upgrading of 40 ward playing ground	40,000,000
	Pending Bills	6,915,565
	Improving Onundo stadium	2,000,000
	Sub Total	56,515,565
Roads, Public Works, Transports and Infrastructure	Purchase of specialized equipment	25,000,000
	Major Roads (Ward based)	280,000,000
	Access Roads	20,000,000
	Maintenance of other county roads	64,474,496
	Capital transfer to other Government agencies (Road Fuel Levy)	140,000,000
	Constructions of other roads	120,000,000
	Construction of foot bridge	20,000,000
	Other Civil works (Pending bills)	30,000,000
	Sub Total	699,474,496
Blue Economy	Construction of Fish Bandas with Cold storage at the Landing Sites – Wangchieng’, Alara, Angalo	8,659,698
	Purchase of Weighing Scales – Countywide	750,000
	Purchase of fishing boats – Achich, Ngegu, Blue Economy Office, Kendu Town, Mfangano, Rusinga, Nyaroya (Gembe)	6,500,000
	Purchase of predator kits – Countywide	6,500,000
	Construction of fish ponds – Countywide	6,409,422
	Landscaping and Beautification of the beach front – Along the Homa Bay Pier	3,000,000
	Construction of beach front promenade – Along the Homa Bay Pier	3,000,000

	Settlement of Pending Bills	3,730,503
	Development of Artisan Mining and Reclamation of Degraded Land – TBD	3,650,000
	Purchase of ICT Networking and Communication Equipment – All departments	5,000,000
	Sub Total	47,199,623
Education, Human Capital Development and Vocational Training.	Construction of 240 EYE Classrooms	240,000,000
	Settlement of Pending Bills	17,500,000
	Refurbishment of Sub-County Offices	8,000,000
	Purchase of Educational Aids & Equipment for VTCs	12,461,295
	Construction of 2 Workshops + 5 VTC Classrooms	17,500,000
	Construction of 5 VTC Toilets	2,500,000
	Refurbishment of 5 VTCs	7,500,000
	Sub Total	305,461,295
Public Health and Medical Services	Purchase of Assorted Medical Equipment's (Medical and Dental)	98,000,000
	Payment of Various Pending Bills	60,000,000
	Completion of Accident and Emergency Unit	140,000,000
	Construction, Upgrading and Equipping of Health Facilities	120,000,000
	Male ward at Homa Hills Health Center	3,500,000
	Maternity and Laboratory Wing ward at Wiga Health Center	6,000,000
	Construction of Maternity Wing at Olando Health Center	5,000,000
	Sub Total	432,500,000
Lands, Housing , Urban Development and Physical Planning	Formulation of a County Spatial Plan - Countywide	20,000,000
	Formulation of a Local Physical and land Use Development Plan - Sindo (Kaksingri East) & Rodi	10,000,000
	Preparation of Valuation Roll - Oyugis Municipality	12,000,000
	Acquisition of land for buffer zone around county headquarter	6,131,070
	Pending Bills	5,000,000
	Kenya Informal Settlements Improvement Project (KISIP) - Homa Bay Central, Homa Bay Arujo, West Kamagak, Rusinga, Gwasssi North	474,207,780

	KUSP-UIG - Municipal Boards	35,000,000
	Training of Persons on ABMT	3,000,000
	Renovation of Government Residential Houses - Homa Bay Central	10,000,000
	Sub Total	575,338,850
Trade, Industry, Tourism, Cooperative Development and Marketing	SMEs Development Fund	42,000,000
	Boda boda revolving fund, enterprise and cooperative development	500,000
	Improvement of Ringa Market	10,000,000
	Pending Bills	3,000,000
	Market Maintenance Services	13,000,000
	Ward based Projects-Opening, Murmuring, and Upgrading of Markets Market Maintenance Services	40,000,000
	Special Economic Zone/CAIPs	13,318,574
	Tourism development and marketing	8,000,000
	Investor mobilization & Aftercare Services	3,000,000
	Sub Total	132,818,574
Water, Sanitation, Irrigation, Environment, Energy and Climate Change	Capital transfer to Semi-Autonomous Government Agencies (Homawasco)	15,000,000
	Water Supplies and Sewerage (Ward based)	140,000,000
	Drilling and Equipping with Solar of Kakregi Community Water Project	3,500,000
	Drilling and Equipping with Solar of Nyambare Dispensary Water Project	3,500,000
	Distribution of water from Ligigi to Wauwa Area and construction of a water kiosk	3,000,000
	Drilling and Equipping with solar of Bwaka Community Water Project	4,000,000
	Solar installation of Kopanga Water Project	2,000,000
	Solar installation of Matunga Community Water Project	2,000,000
	Rehabilitation of Civil Water works	3,000,000
	Purchase of Litter Bins	5,000,000
	FLLoCA Counterpart Funding) - Purchase of FLoCCA Projects Supervision and maintenance vehicle	7,500,000
	Other capital grants- (FLLoCA CCRG)	251,928,921
	Installation of solar lights) (Ward based)	20,000,000

	Maintenance of solar lights	2,000,000
	Sub Total	462,428,921
Governance	Refurbishment of Non-Residential Buildings (Sub-County admin offices)	3,000,000
	Investment grant (KDSP II)	352,500,000
	Counterpart funding KDSP (II)	50,000,000
	Sub Total	405,500,000
Executive Office of the Governor	Governor's Residence Construction	11,248,210
	Construction of County Headquarters)	210,000,000
	Sub Total	221,248,210
Kendu Bay Municipal Board	Construction of modern ablution blocks - Kotieno & Rambira Beach	1,500,000
	Installation of solar lights - Oriang, Kendu Bay, Achuodho & Obaria	3,500,000
	Construction of animal holding site - Kendu Bay Town	5,000,000
	Development of 10 KM drainage - Kendu Bay Town	2,000,000
	Renovation and fencing of the office - Kendu Bay	3,000,000
	Sub Total	15,000,000
Mbita Municipal Board	16 solar-powered streetlights	3,000,000
	Construction of Animal Holding Site – Kasgunga Ward	5,000,000
	Construction of Public Latrine – TBD	3,000,000
	Equipping of Public Social Hall – Kisui	1,000,000
	Acquisition of Land for Dumpsite – Kasgunga Ward	3,000,000
	Sub Total	15,000,000
Ndhiwa Municipal Board	Murraming, grading and culverting of Ndhiwa Municipal Bus Park – Kosewe	2,403,416
	Purchase and installation of waste bins – TBD	2,640,000
	Construction of a modern public toilet – Kosewe	3,500,000
	Refurbishment of the Municipal Offices – Kosewe	3,000,000
	Purchase and installation of a waste skip – Kosewe	456,584
	Fencing, installing a gate and erecting a shade at Ndhiwa Municipal Cemetery – Kosewe	3,000,000

	Sub Total	15,000,000
Oyugis Municipal Board	Capital grants to other levels of government (KUSP- UDG II)	20,000,000
	Onanda market Upgrading and leveling	9,000,000
	Acquisition and Development of Land for Dumpsite	10,000,000
	Sub Total	39,000,000
TOTAL DEVELOPMENT	GRAND TOTAL	4,130,146,200

Table 7 Homa Bay County Government Schedule of Ward-Based Projects by Sub-county and ward, FY 2025/2026

HOMA BAY TOWN SUB-COUNTY			
Ward	Department	Project	Approved Estimates
HOMA BAY WEST	Roads	Opening, Grading and Culverting of Toffee-Riwa Secondary-Riwa Primary- Kijawa -Wiamen Road	7,000,000
	Agriculture	Distribution Of Seed and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Arujo Primary School	1,000,000
		Construction Of Eye Classroom at Ruga Primary School	1,000,000
		Construction Of Eye Classroom at Riwa Primary School	1,000,000
		Construction Of Eye Class Room at Nyagidha Pri. School	1,000,000
		Construction Of Eye Class Room at Magare Primary School	1,000,000
		Construction Of Eye Class Room at Yawo Primary School	1,000,000
	Water	Drilling And Installation with Solar at Magare Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Ruga Primary School	1,000,000
	Health	Construction Of Riwa Dispensary	3,000,000
	Trade	Construction Of Boda Boda Shade at Magare	250,000
		Construction Of Boda Boda Shade at Arujo	250,000
		Construction Of Boda Boda Shade at Benga	250,000
		Construction Of Boda Boda Shade at Olodo	250,000
	Energy	Installation Of Solar Light at Nyagidha	250,000
		Installation Of Solar Light at Koduogo	250,000
	Total		23,000,000
HOMABAY ARUJO	Roads	Grading, Culverting & Murraming Otur Bam-Pundo Kolanya Sda Church-Obambo Road	3,500,000
		Opening, Grading & Murraming of Gogo Katuma-Koluoch-Jericho-Baraton Sda/ Kadima/Ogoye Sda Church -Kaben-Ogada	3,500,000
	Agriculture	Supply Of Seeds/ Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Got Kochungo Pri. School	1,000,000
		Construction Of Eye Classroom at Rabuor Masawa Pri. School	1,000,000
		Construction Of Eye Classroom at Arunda Pri. School	1,000,000
		Construction Of Eye Classroom at Shauri Yako Pri. School	1,000,000
		Construction Of Eye Classroom at Ogongo Katuma Pri. School	1,000,000
		Construction Of Eye Classroom at Ngere Primary Sch.	1,000,000
	Water	Drilling &equipping with Solar of Kocham Community Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Lala Primary School	1,000,000
	Health	Construction Of Pedo Health Centre Maternity Wing	3,000,000
	Trade	Murraming Of Nyagidha Market	1,000,000
	Energy	Repair Of Flood Light at Angalo Beach	250,000
		Repair Of Flood Light at Kananga Beach	250,000
	Total		23,000,000
HOMA BAY EAST	Roads	Opening, Marruming and Culverting of Marindi-Koteyo Road	4,000,000
		Marruming And Culverting of Lorateng'- Majiwa Road	3,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Ndori Primary School	1,000,000
		Construction Of Eye Classroom at Chiga Primary School	1,000,000
		Construction Of Eye Classroom at Disii Primary School	1,000,000
		Construction Of Eye Classroom at Pala Primary School	1,000,000
		Construction Of Eye Classroom at Manga Primary School	1,000,000
		Construction Of Eye Classroom at Kogwang' Primary School	1,000,000
	Gender and Sports	Construction Of Pavilion at Ndiru Primary School	1,000,000
	Water	Drilling And equipping with Solar at Kandege Community Water Project	3,500,000

	Health	Construction Of Maternity Wing at Marindi Level Four Hospital	3,000,000
	Trade	Construction Of Boda-boda Shade at Ogande	250,000
		Construction Of Boda-boda Shade At Kopyo	250,000
		Construction Of Bodaboda Shade at Ogande	250,000
		Construction Of Bodaboda Shade at Orego	250,000
	Energy	Flood Light at Got Kokech Market	250,000
		Flood Light at Kopyo Market	250,000
		Total	23,000,000
HOMA BAY CENTRAL	Roads	Opening, Murruming and Culverting of Maembe Tano-Thim Road	7,000,000
	Education	Construction Of Eye Classroom at Rangwena Primary School	1,000,000
		Construction Of Eye Classroom at Lake Primary School	1,000,000
		Construction Of Eye Classroom at Nduta Primary School	1,000,000
		Construction Of Eye Classroom at Ojunge Primary School	1,000,000
		Construction Of Eye Classroom at Muche Primary School	1,000,000
		Construction Of Eye Classroom at Pundo Primary School	1,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Water	Drilling And equipping With Solar of Ojunge Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Nduta Primary School	1,000,000
	Health	Construction Of Maternity Wing Wiga Health Centre	3,000,000
	Trade	Construction Of Boda Boda Shade at Kogot	250,000
		Construction Of Boda Boda Shade at Got Rabuor	250,000
		Construction Of Boda Boda Shade at Maembe Tano	250,000
		Construction Of Boda Boda Shade at Oturbam	250,000
	Energy	installation Of Solar Lights at Arera, Market	250,000
		installation Of Solar Lights at Makongeni Market	250,000
		TOTAL	23,000,000

RACHUONYO SOUTH SUB COUNTY			
Ward	Department	Project	Approved Estimates
East Kamagak	Roads	Opening, Grading and Culverting of Junction Kamusa-Orato-Sino Health Centre Road	4,500,000
		Opening, Grading and Culverting of Tie Bao -Agao Health Centre Road	2,500,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Masanga Primary Eye Classroom	1,000,000
		Construction Of Kachieng Primary Eye Classroom	1,000,000
		Construction Of Ojwando Primary Eye Classroom	1,000,000
		Construction Of Kalando Primary Eye Classroom	1,000,000
		Construction Of Ondiwa Gamba Primary Eye Classroom	1,000,000
		Construction Of Kasimba Luaia Primary Eye Classroom	1,000,000
	Water	Drilling And equipping with Solar of Kolunga Kombaka Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Sino Kagola Play Ground	1,000,000
	Health	Construction Of Opd at Aimo Health Centre	3,000,000

	Trade	Construction Of Boda Boda Shades at Orembe Market	250,000
		Construction Of Boda Boda Shades at Nyajwelu Market	250,000
		Construction Of Boda Boda Shades at Anyona 'A' Stage	250,000
		Construction Of Boda Boda Shades at Pundo Market	250,000
	Energy	Installation Of Solar Light Adujo Centre	250,000
		Installation Of Solar Light at Andingo Junction	250,000
		Total	23,000,000
West Kamagak	Roads	Opening, Grading, Murraming and Culverting of Gaka Road	7,000,000
	Agriculture	Distribution Of Seeds and Fertilizer	1,000,000
	Education	Construction Of a New Eye Classroom at Nyandiwa Primary School	1,000,000
		Construction Of a New Eye Classroom at Agoro Primary School	1,000,000
		Construction Of a New Eye Classroom at Rawinji Primary School	1,000,000
		Construction Of a New Eye Classroom at Wire Primary School	1,000,000
		Construction Of a New Eye Classroom at Oyugis Primary School	1,000,000
		Construction Of a New Eye Classroom at Agoro Primary School	1,000,000
	Gender and Sports	Construction Of a Pavilion at Agoro Primary School	1,000,000
	Health	Completion Of Nyandiwa Dispensary	3,000,000
	Water	Drilling And equipping with Solar at Kondili Water Project	3,500,000
	Trade	Construction Of Boda Boda Shade at Obisa Junction	250,000
		Construction Of Boda Boda Shade at Karabok Junction	250,000
		Construction Of Boda Boda Shade at St. Josephs Junction	250,000
		Construction Of Boda Boda Shade at Owade	250,000
	Energy	instillation Of Solar Lights at Obisa Junction	250,000
		installations Of Solar Lights at Nyamira Junction	250,000
		Total	23,000,000
West Kasipul	Roads	Opening, Muramming & Culverting of Nyangiela Ring Road	2,000,000
		Construction Of Ageng'a Box Culvert	5,000,000
	Education	Construction Of Eye Classroom at Nyakiya Primary School	1,000,000
		Construction Of Eye Classroom at Dol Primary School	1,000,000
		Construction Of Eye Classroom at God Kwach Primary School	1,000,000
		Construction Of Eye Classroom at Kanga Primary School	1,000,000

		Construction Of Eye Classroom at Nyambare Primary School	1,000,000
		Construction Of Eye Classroom at Katanga Primary School	1,000,000
	Gender and Sports	Construction Of Pavilion at Pap Angi'ya Play Ground	1,000,000
	Water	Repair And Extension of Ong'amo Water Project to Kalandi'ng Primary School & Ongamo Sda Church	3,500,000
	Health	Construction Of Ragwe Health Center	3,000,000
	Agriculture	Distribution Of Seeds/ Fertilizers	1,000,000
	Trade	Construction Of Onga'mo Pit Latrine	500,000
		Construction Of Boda Boda Shade at Mititi Junction	250,000
		Construction Of Boda Boda Shade at Onga'mo	250,000
	Energy	Installation Of Solar Lights at Mumbo Kalakuodhi	250,000
		Installation Of Solar Lights at God Agulu-Awach Center	250,000
		Total	23,000,000
South Kasipul	Roads	Opening, Muramming & Culverting of Omolo Omado Road	1,500,000
		Opening, Muramming & Culverting of Kogwang-Kangare-Mwamba Road	3,000,000
		Opening, Muramming & Culverting of Buoye Pala Road	2,500,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Buoye Primary School	1,000,000
		Construction Of Eye Classroom at Mithui Primary School	1,000,000
		Construction Of Eye Classroom at Awuoro Primary School	1,000,000
		Construction Of Eye Classroom at Nyahera Primary School	1,000,000
		Construction Of Eye Classroom at Kasimba Primary School	1,000,000
		Construction Of Eye Classroom at Kamuga Primary School	1,000,000
	Water	equipping With Solar and A Kiosk at Kong'er Water Project	1,750,000
		equipping With Solar and A Kiosk at Kondere Water Project	1,750,000
	Gender and Sports	Construction Of Pavilion at Kamu Play Ground	1,000,000
	Health	Erection Of Gate and Fencing of Kwoyo Health Center	1,000,000
		Electrification & Repairs of At Mid Land Health Center	2,000,000
	Trade	Construction Of Boda Boda Shade at Kogwang' Junction	250,000
		Construction Of Boda Boda Shade at Kasimba Junction	250,000
		Construction Of Boda Boda Shade at Guu Market	250,000
		Construction Of Boda Boda Shade at Yala Junction	250,000

	Energy	Installation Of Two Solar Lights at Ayoro Coffee Factory	500,000
		Total	23,000,000
Central Kasipul	Roads	Opening, Murraming & Culverting of Waradho Junction- Nduga Road	3,500,000
		Opening, Murraming & Culverting of Kosele Stadium -Kona Tano Road	3,500,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Water	Drilling And equipping with Solar of Ogango Community Water Project	3,500,000
	Gender and Sports	Distribution Of Seeds/Fertilizers	1,000,000
	Trade	Construction Of Boda Boda Shade at Nyalgosi	250,000
		Construction Of Boda Boda Shade at Namba Saye	250,000
		Construction Of Pit Latrine at Kiwiro Market	500,000
	Education	Construction Of Eye Classroom at Manga'nga' Primary School	1,000,000
		Construction Of Eye Classroom at Nyatwere Primary School	1,000,000
		Construction Of Eye Classroom at Kaditonge Primary School	1,000,000
		Construction Of Eye Classroom at Yadhwele Primary School	1,000,000
		Construction Of Eye Classroom at Nyalgosi Primary School	1,000,000
		Construction Of Eye Classroom at Kosira Primary School	1,000,000
	Health	Construction Of Maternity Wing at Koywech Health Center	3,000,000
	Energy	Installation Of Two Solar Lights at Nduga Sda Church	500,000
		Total	23,000,000

RACHUONYO EAST SUB COUNTY			
Ward	Department	Project	Approved Estimates
Kokwanyo Kakelo	Roads	Opening Murraming and Culverting of Andingo-Riwo Road	3,500,000
		Opening Murraming and Culverting of Mikai-Nyabondo Road	3,500,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Oriri Primary School	1,000,000
		Construction Of Eye Classroom at God Ber Primary School	1,000,000
		Construction Of Eye Classroom at Umai Pri. School	1,000,000
		Construction Of Eye Classroom at Ragogo Primary School	1,000,000
		Construction Of Eye Classroom at Manga Primary School	1,000,000
		Construction Of Eye Classroom at Riwo Primary School	1,000,000
	Gender and Sports	Construction Of Pavilion at Ragogo Play Ground	1,000,000

	Water	Drilling & Installation with Solar at Umai Primary School	3,500,000
	Health	Construction Of Umai Health Centre	3,000,000
	Trade	Construction Of Boda Boda Shade at Oriri	250,000
		Construction Of Boda Boda Shade at Umai	250,000
		Construction Of Boda Boda Shade at God Ber	250,000
		Construction Of Boda Boda Shade at Tala	250,000
	Energy	Installation Of Solar Light at Oriri	250,000
		Installation Of Solar Light at Umai	250,000
		Total	23,000,000
Kabondo East	Roads	Opening & Murraming of Lady Truphena- Kideo-Oogo School Road	3,500,000
		Opening & Murraming Junction Kokwaro- Pala Road	3,500,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Wangapala Primary School	1,000,000
		Construction Of Eye Classroom at Lwanda Primary school	1,000,000
		Construction Of Eye Classroom at Oogo Primary school	1,000,000
		Construction Of Eye Classroom at Kolwa Primary school	1,000,000
		Construction Of Eye Classroom at Atela Primary school	1,000,000
		Construction Of Eye Classroom at Otondo Primary School	1,000,000
	Water	Drilling And installing with Solar at Misambi Market	3,500,000
	Health	Construction Of Othoro Level 4 Hospital	3,000,000
	Gender and Sports	Construction Of Siany Primary School Field	1,000,000
	Trade	Fencing Of Kipingi Market	1,000,000
	Energy	installation Of Solar Light at Kipingi Market	500,000
		Total	23,000,000
Kojwach	Roads	Opening, Murraming & Culverting of Nyatuga Ring Road	2,000,000
		Construction Of Lwala Bridge	5,000,000
	Education	Completion Of Eye Classroom at Orinde Primary School	1,000,000
		Construction Of Eye Classroom at Nyakwakwa Primary School	1,000,000
		Construction Of Eye Classroom at Atemo Primary School	1,000,000
		Construction Of Eye Classroom at Nyaluni Primary School	1,000,000
		Construction Of Eye Classroom at Ogera Primary School	1,000,000

		Construction Of Eye Classroom at Dudu Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Water	Drilling & Installation with Solar of Nyakwaka Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at God Agak Play Ground	1,000,000
	Health	Construction Of Maternity Wing at God Agak Health Centre	1,000,000
		Fencing, Landscaping, Installation of Gate & Construction of A Toilet at Ajoy Ogera Health Center	2,000,000
	Trade	Drainage Works at Kirongo Market	700,000
		Construction Of Boda Boda Shade at Korokoro Market	300,000
	Energy	Installation Of Solar Lights at Korokoro	250,000
		Installation Of Solar Lights at Nyaluru Junction	250,000
		Total	23,000,000
Kabondo West	Roads	Opening, Grading and Murraming of Kadiju Junction - Miriustream	3,500,000
		Opening Murraming and Culverting of Kadongo Stream-Tap-Kodede Junction	3,500,000
	Education	Construction Of Eye Class Room at Kandegwa Pri. School	1,000,000
		Construction Of Eye Class Room At	1,000,000
		Gweno Kipodi Pri. School	
		Construction Of Eye Class Room at Kogola Pri. School	1,000,000
		Construction Of Eye Class Room at Jerusalem Church	1,000,000
		Construction Of Eye Class Room at Kauma Pri. School	1,000,000
		Construction Of Eye Class Room at Ayiengo Primary School	1,000,000
	Water	Renovation Of Kaonje - Nyajowi Water Project	3,500,000
	Gender and Sports	Construction Of Ogenga Pavilion	1,000,000
	Health	Construction Of Staff House at Masogo Health Centre	1,500,000
		Construction Of staff House at Kauma Health Center	1,500,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Trade	Construction Of Boda Boda Shade at Sori Junction	250,000
		Construction Of Boda Boda Shade at Kadongo Market	250,000
		Construction Of a Four Latrines Door at Kadongo Market	500,000
	Energy	Construction Of Boda Boda Shade at Kauma Junction	250,000
		Construction Of Boda Boda Shade at Karota Market	250,000
		Total	23,000,000

SUBA NORTH SUB COUNTY			
Ward	Department	Project	Approved Estimates
Kasgunga	Roads	Opening, Grading An& Murraming of Nyasumbi Pr-Karalang-Kanyabango Road	4,000,000
		Opening, Murraming & Gravelling of Kadipo-Kakusa-Sulu Road	3,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Nyamasare Primary School	1,000,000
		Construction Of Eye Classroom at Usare Primary School	1,000,000
		Construction Of Eye Classroom at Kisuwi Primary School	1,000,000
		Construction Of Eye Classroom at Nyamanga Primary School	1,000,000
		Construction Of Eye Classroom at Chama Kowa Primary School	1,000,000
		Construction Of Eye Classroom at Orwa	1,000,000
		Osewe-Nyaera Primary School	
	Gender and Sports	Fencing Of Owundo Stadium	1,000,000
	Water	Drilling & equipping With Solar Wangapala Water Project	3,500,000
	Health	Construction Of Nyamanga Dispensary	3,000,000
	Trade	Fencing Of Kirindo Market	1,000,000
	Energy	Installation Of Solar Lights at Kisuwi Beach	500,000
		Total	23,000,000
Gembe	Roads	Opening, Grading, Murraming and Culverting of Gogo Ring Road	7,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Kitare Primary School	1,000,000
		Construction Of Eye Classroom at Ng'ura Primary School	1,000,000
		Construction Of Eye Classroom at Gode Ariyo Primary School	1,000,000
		Construction Of Eye Classroom at Olweya Primary School	1,000,000
		Construction Of Eye Classroom at Obambo Primary School	1,000,000
		Construction Of Eye Classroom at Obalwanda Primary School	1,000,000
	Water	Drilling And equipping Of Ngodhe Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Koduma Play Ground	1,000,000
	Health	Construction Of Opd at Nyawiya Dispensary	2,000,000
		Extension Of Dwele Opd	1,000,000
	Trade	Murraming & Gate Erecting at Waondo Market	1,000,000
	Energy	installation Of Solar Lights at Kobora Nyakwar Dani	250,000

		installation Of Solar Lights at Kamsama Market	250,000
		Total	23,000,000
Mfangano	Roads	Opening, Murraming & Culverting of Nyakweri Ring Road	4,000,000
		Opening, Murraming & Culverting of Ocampo-Tumbi Road	3,000,000
	Education	Construction Of Eye Classroom at Ringiti Primary School	1,000,000
		Construction Of Eye Classroom at Masisi Primary School	1,000,000
		Construction Of Eye Classroom at Sena Primary School	1,000,000
		Construction Of Eye Classroom at Takawiri Primary School	1,000,000
		Construction Of Eye Classroom at Kakrigu Primary School	1,000,000
		Construction Of Eye Classroom at Wakula Primary School	1,000,000
	Agriculture	Distribution Of Seeds/ Fertilizers	1,000,000
	Gender and Sports	Construction Of Pavilion at Unglo Field	1,000,000
	Water	Drilling &equipping With Solar of Ugina Health Centre Water	3,500,000
	Health	Completion Of Wasamo Maternity Wing	3,000,000
	Trade	Construction Of Boda Boda Shade at Ugina	250,000
		Construction Of Boda Boda Shade at Nyakweri	250,000
		Construction Of Boda Boda Shade at Wakula	250,000
		Construction Of Boda Boda Shade at Yokia	250,000
	Energy	Installation Of Solar Lights at Uozi Market	250,000
		Installation Of Solar Lights at Likungu Beach	250,000
		Total	23,000,000
Rusinga	Roads	Opening, Grading and Culverting of Kakregu-Nyang'oma Road	3,000,000
		Opening, Grading and Culverting of Wanyama Ring Road	4,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Kakrigu Primary School	1,000,000
		Construction Of Eye Classroom at Kamgere Primary School	1,000,000
		Construction Of Eye Classroom at Kaswanga Primary School	1,000,000
		Construction Of Eye Classroom at Bondo Primary School	1,000,000
		Construction Of Eye Classroom at Temo Primary School	1,000,000
		Construction Of Ecde Classroom at Dr. Williams Primary School	1,000,000
	Water	Repair And equipping With Solar Kabade Community Water Projects	1,750,000

		Repair And equipping With Solar Wakondo Community Water Projects	1,750,000
	Health	Construction Of Staff House at Kakrigu Health Centre	3,000,000
	Gender and Sports	Fencing Of Wakiaga Playing Field	1,000,000
	Trade	Construction Of Boda Boda Shade at Wanyama	250,000
		Construction Of Boda Boda Shade at Utajo	250,000
		Construction Of Boda Boda Shade at Kamasengre	250,000
		Construction Of Boda Boda Shade at Mbita	250,000
	Energy	installations Of Solar Light at Kolunga Beach	250,000
		installations Of Solar Light at Lianda Market	250,000
		Total	23,000,000
Lambwe	Roads	Opening, Murramming & Culverting of Samunyi-Aringo-Ochieng Odiere- Kodiyo Junction Road	7,000,000
	Education	Construction Of Eye Classroom at Soklo Primary School	1,000,000
		Construction Of Eye Classroom at Kisaka Primary School	1,000,000
		Construction Of Eye Classroom at Aringo Primary School	1,000,000
		Construction Of Eye Classroom at Oinga Primary School	1,000,000
		Construction Of Eye Classroom at Bedie Primary School	1,000,000
		Construction Of Eye Classroom at Lambwe Primary School	1,000,000
	Water	Construction Of a Water Kiosk & Water Piping from Ndiru to Ochieng Odiere	1,750,000
		Construction Of a Water Kiosk & Water Piping from Min Arot to Nyapuodi to Got Kopolo Primary	1,750,000
	Health	Completion Of Obanda Dispensary	1,400,000
		Completion Of Maternity Wing at Ogando	1,600,000
	Gender and Sports	Levelling And Construction of a Pavilion at Ndhuru Primary Play Ground	1,000,000
	Trade	Construction Of Boda Boda Shade at Kajandiga Junction	250,000
		Construction Of Boda Boda Shade at Rapora Junction	250,000
		Construction Of Boda Boda Shade at Nyamaji Junction	250,000
		Construction Of Boda Boda Shade at Ogongo Junction	250,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Energy	Installation Of Solar Lights at Nyamaji Junction	250,000
		Installation Of Solar Lights at Sulwe Shopping Center	250,000
		Total	23,000,000

SUBA SOUTH SUB COUNTY			
Ward	Department	Project	Approved Estimates
Kaksingri West	Roads	Opening, Murraming & Culverting of Gingo-Got Rabuor-Gera Road	2,000,000
		Opening, Murraming & Culverting of Kaloko Beach-Kokumu-Sagarume Primary-Kabwao Beach Road	2,500,000
		Opening, Murraming & Culverting of Moi Girls-Masangura-Kumugina- Koyombe Road	2,500,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Education	Construction Of Eye Class Room at Wira Primary School	1,000,000
		Construction Of Eye Classroom at Rowo Primary School	1,000,000
		Construction Of Eye Class Room at Kisenye Primary School	1,000,000
		Construction Of Eye Class Room at Nyabomo Primary School	1,000,000
		Construction Of Eye Class Room at Kisiambi Primary School	1,000,000
		Construction Of Eye Class Room at Ngeri Primary School	1,000,000
	Gender aand Sports	Construction Of Pavilion at Nyakiamo Stadium	1,000,000
	Water	Drilling & equipping With Solar at Got Kombuto Water Project	3,500,000
	Health	Construction Of Staff House at Mukende Health Center	2,000,000
		Fencing And Erection and Installation of Gate at Nyamrisra Health Center	1,000,000
	Trade	Construction Of Boda Boda Shade at West	250,000
		Construction Of Boda Boda Shade at Nyabomo	250,000
		Construction Of Boda Boda Shade at Sindo Main Stage	250,000
		Construction Of Boda Boda Shade at Gingo	250,000
	Energy	Installation Of Sola Lights at Litare Beach	250,000
		Installation Of Solar Lights Kosodo Beach	250,000
		Total	23,000,000
RUMA KAKSINGRI	Roads	Opening, Grading & Culverting of Manyala-Kopala-Lutheran Road	4,000,000
		Grading, Murraming & Culverting of Onywera-Lutheran Road	3,000,000
	Education	Construction Of Eye Class Room at Nyabera Primary School	1,000,000
		Construction Of Eye Class Room at Nyakweri Primary School	1,000,000
		Construction Of Eye Class Room at Onywera Primary School	1,000,000
		Construction Of Eye Class Room at Matunga Primary School	1,000,000
		Construction Of Eye Class Room at Nyadenda Primary School	1,000,000
		Construction Of Eye Class Room at Nyalkembo Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000

	Water	Rehabilitation To Solar of Victor Musoga Community Water Project	1,750,000
		Rehabilitation to Solar of Manyala Community Water Project	1,750,000
	Gender and Sports	Levelling Of Onywera Play Ground	1,000,000
	Health	Construction Of Staff House at Samakera Health Centre	3,000,000
	Trade	Muramming Of Onywera Market	1,000,000
	Energy	Installation Of Solar Lights at Nyabera	250,000
		Installation Of Solar Lights at Nyalkembo	250,000
		Total	23,000,000
Gwasssi South	Roads	Opening, Gravelling and Culverting of Kigwa - Wiga-Mangisia Road	4,000,000
		Opening Grading and Culverting of Kowiso Junction- Pundo Primary Road	3,000,000
	Education	Construction Of Eye Classroom at Nyawacha Primary School	1,000,000
		Construction Of Eye Classroom at Kumbatha Primary School	1,000,000
		Construction Of Eye Classroom at Kinchororio Primary School	1,000,000
		Construction Of Eye Classroom at Osoi Primary School	1,000,000
		Construction Of Eye Classroom at Mashimoni	1,000,000
		Construction Of Eye Classroom at Oma Primary	1,000,000
	Agriculture	Distribution Of Seeds	1,000,000
	Water	Drilling And equipping With Solar at Sokoni Area	3,500,000
	Health	equipping Of Kithereka Dispensary and Installation of Water Tanks and Gutters	1,300,000
		Renovation Of Lwanda-Gwasssi Dispensary	1,000,000
		Construction Of 4 Door Pit Latrines at Kigwa Dispensary	700,000
	Gender and Sports	Construction Of Pavilion at Akom Play Ground	1,000,000
	Trade	Construction Of Boda Boda Shade at Kiabuya Centre	250,000
		Construction Of Boda Boda Shade at Olando Centre	250,000
		Construction Of Boda Boda Shade at God Oloo Oyuma Centre	250,000
		Constructions Of Boda Boda Shade At Osoi Centre	250,000
	Energy	installation Of Solar Light at Ligongo (Ogeda Market)	250,000
		installation Of Solar Light at Gendo Aswekra Market	250,000
		Total	23,000,000
Gwasi North	Roads	Opening, Muramming & Culverting of Kasulwe-Kumwindia Road	4,500,000
		Muramming & Culverting of Kitawa- Obanga-Kijebi Road	2,500,000

	Water	Drilling And equipping With Solar of Kwikoma Water Project	3,500,000
	Education	Construction Of Eye Classroom at Kitawa Primary School	1,000,000
		Construction Of Eye Classroom at Kirambo Primary School	1,000,000
		Construction Of Eye Classroom at Tonga Primary School	1,000,000
		Construction Of Eye Classroom at Ongalo Primary School	1,000,000
		Construction Of Eye Classroom at Soko Primary School	1,000,000
		Construction Of Eye Classroom at Kisaku Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Health	Fencing Of Kiembe Health Center	1,500,000
		Fencing Of Kisaku Health Center	1,500,000
	Gender and Sports	Levelling Of Nyagwethe Playing Grounds	1,000,000
	Trade	Construction Of Boda Boda Shade at Obanga	250,000
		Construction Of Boda Boda Shade at Sibora	250,000
		Construction Of Boda Boda Shade at Nyagwethe	250,000
		Construction Of Boda Boda Shade at Kikubi	250,000
	Energy	Installation Of Solar Lights at Yokia Beach	250,000
		Installation Of Solar Lights at Manera Market	250,000
		Total	23,000,000

NDHIWA SUB COUNTY			
Ward	Department	Project	Approved Estimates
Kwabwai	Roads	Opening, Muramming & Culverting of Ratanga-Mbani-Got Kowiti Road	7,000,000
	Education	Construction Of Eye Class Room at Misita Primary School	1,000,000
		Construction Of Eye Class Room at Osogo Primary School	1,000,000
		Construction Of Eye Class Room at Mbani Primary School	1,000,000
		Construction Of Eye Class Room at Wachara Primary School	1,000,000
		Construction Of Eye Class Room at Wayara Primary School	1,000,000
		Construction Of Eye Class Room at Sibuoche Primary School	1,000,000
	Agriculture	Distribution Of Seed and Fertilizers	1,000,000
	Water	Drilling And equipping With Solar of Nyandoto Community Water Project	3,500,000

	Gender and Sports	Construction Of Pavilion at Ratanga Sport Ground	1,000,000
	Health	Renovation Of Rayudhi Dispensary	2,500,000
		Fencing Of Rayudhi Dispensary	500,000
	Trade	Construction Of Boda Boda Shade at Aora Chuodho Centre	250,000
		Construction Of Boda Boda Shade at Wachara Centre	250,000
		Construction Of Boda Boda Shade at Nyamos Centre	250,000
		Construction Of Boda Boda Shade at Got Kojowi Centre	250,000
	Energy	installation Of Solar Light at Lwanda Awiti Centre	250,000
		installation Of Solar Light at Omwonyo Lee Centre	250,000
		Total	23,000,000
Kanyikela	Roads	Murraming, Grading & Culverting of Ariri Otange Sasi Road	3,500,000
		Murraming, Grading & Culverting of Ongaro -Rapedhi Junction Road	3,500,000
	Agriculture	Distribution Of Seesds and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Thuon Gweno Primary School	1,000,000
		Construction Of Eye Classroom at Oridi Primary School	1,000,000
		Construction Of Eye Classroom at Otange Primary School	1,000,000
		Construction Of Eye Classroom at Minyere Primary School	1,000,000
		Construction Of Eye Classroom at Achego Primary School	1,000,000
		Construction Of Eye Classroom at Nguku Primary School	1,000,000
	Gender and Sports	Construction Of a Pavilion at Ongaro Stadium	1,000,000
	Water	Drilling And Installations with Solar Pump at Ongaro Community Water Project	3,500,000
	Trade	Construction Of Boda Boda Shade at Oridi and Wiodielo	500,000
		Construction Of Boda Boda Shade at Sukari and Junction Sukari	500,000
	Health	Completion Of Staff House at Oridi Dispensary	1,500,000
		Fencing/Painting of Otange Dispensary	1,500,000
	Energy	installation of 2 Solar Lights at Oridi Each at Ksh 250,000	500,000
		Total	23,000,000
Kanyamwa Kosewe	Roads	Opening Of Mumbo-Nyamor Road	3,000,000
		Grading Of Mirogi-Arina-Adek Road	4,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000

	Education	Construction Ofeye Class Room at Kolualo Primary School	1,000,000
		Construction Of Eye Class Room at Ligege Primary School	1,000,000
		Construction Of Eye Class Room at Kuoyo Primary School	1,000,000
		Construction Of Eye Class Room at Ndhiwa Primary School	1,000,000
		Construction Ofeye Class Room at Unga Primary School	1,000,000
		Construction Of Eye Class Room at Manywanda Primary School	1,000,000
	Water	Upgrading And installation With Solar of Kome Water Project	1,000,000
		installation Of Solar Water Pump at Odaso Health Centre	1,500,000
		installation Of Solar at Rairi Community Water Project	1,000,000
	Gender and Sports	Construction Of Pavilion at Ojode Pala Primary School	1,000,000
	Health	Construction Of Ndege Kojala Health Centre	3,000,000
	Trade	Construction Of Boda Boda Shadeat Ndhiwa Law Court	250,000
		Construction Of Boda Boda Shade at Odaso Centre	250,000
		Construction Of Boda Boda Shade at Mirogi Centre	250,000
		Construction Of Boda Boda Shade at Manywanda Centre	250,000
	Energy	installation Of Solar Light at Othora Market	250,000
		installation Of Solar Light at Kuoyo Market	250,000
		Total	23,000,000
Kabuoch South/Pala	Roads	Opening, Grading, Culverting & Murraming Ondati -Maram Road	7,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Eye Class at Ototo Primary School	1,000,000
		Construction Of Eye Class At	1,000,000
		Andingo Primary School	
		Construction Of Eye Class at Kowuor Primary School	1,000,000
		Construction Of Eye Class at Maroo Primary School	1,000,000
		Construction Of Eye Class at Ondati Primary School	1,000,000
		Construction Of Eye Class at Boya Primary School	1,000,000
	Water	Construction Of a Water Kiosk and Repair of Koguta Community Water Project	3,500,000
	Gender And Sport	Construction Of Shade at Kakako Field	1,000,000

	Health	Fencing, Construction of Toilet and Water Tank at Nyarwenya Health Center	3,000,000
	Trade	Fencing And Murraming of Kamenya Market	1,000,000
	Energy	Installation Of Solar Lights at Ogango Market	250,000
		Installation Of Solar Lights at Ondati Market	250,000
		Total	23,000,000
North Kabuoch	Roads	Opening, Grading, Gravelling & Culverting of Ongako- Mirongo - Sikwadhi - Kanyikelo-Kauma Omanga Road	7,000,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Lwanda Primary School	1,000,000
		Construction Of Eye Classroom at Okota Primary School	1,000,000
		Construction Of Eye Classroom at Wikooneje Primary School	1,000,000
		Construction Of Eye Classroom at Wayanga Primary School	1,000,000
		Construction Of Eye Classroom at Arembe Primary School	1,000,000
		Construction Of Eye Classroom at Ongeng Primary School	1,000,000
	Water	Drilling And Installation with Solar at Nyambija Community Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Mariri Primary School	1,000,000
	Health	Renovation Of Ombo Dispensary	1,200,000
		Renovation Of Magina Dispensary	1,000,000
		Purchase Of Maternity Beds at Kanyangasi \Aluor\Maram Dispensaries	800,000
	Trade	Spot Repair of Angiya Junction Market Road	1,000,000
	Energy	installation Of Two Solar Light at Angiya Junction	500,000
		Total	23,000,000
Kanyadoto	Roads	Murraming And Culverting of Ralang-Reja Road	2,000,000
		Murraming And Culverting Of	1,500,000
		Arombe Clinic Acces Road	
		Opening, Murraming and Culverting of Osodo - Adhula Road	3,500,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Water	Drilling And equipping With Solar Pump of Gingo Water Project	3,500,000
	Gender and Sports	Construction Of a Pavilion at Rapedhi Stadium	1,000,000
	Health	Completion And Pipping of Water at Amoyo Health Facility	2,200,000
		Construction Of a Pit Latrine at Rapedhi	300,000
		Fencing Of Ngukuand Rapedhi Health Facility	500,000
	Education	Construction Of Eye Classroom at Osodo Primary School	1,000,000

		Construction Of Eye at Mariwa Primary School	1,000,000
		Construction Of Eye Classroom at Miranga Primary School	1,000,000
		Construction Of Eye Classroom at Nguku Primary School	1,000,000
		Construction Of Eye Classroom at Komolo Primary School	1,000,000
		Construction Of Eye Classroom at Ligodho Primary School	1,000,000
	Trade	Construction Of Migogni Boda Boda Shade	250,000
		Construction Of Miranga Boda Boda Shade	250,000
		Construction Of Four Door Pit Latrine at Kipasi Market	500,000
	Energy	installation Of Solar Lights at Amoyo Market	250,000
		installation Of Solar Lights at Ligodho Market	250,000
		Total	23,000,000
Kanyamwa Kologi	Roads	Murraming And Culverting of Kawere-Ndere-Langi Road	3,500,000
		Murraming And Culverting of Namba Manera-Omakokoth Road	3,500,000
	Agriculture	Distribution Of Seeds and Fertilizers	1,000,000
	Education	Construction Of Atiang Primary School Eye Centre	1,000,000
		Construction Of Jnc Katieno Primary School Eye Centre	1,000,000
		Construction Of Sango Primary School Eye Centre	1,000,000
		Construction Of Rambusi Primary School Eye Centre	1,000,000
		Construction Of Yagoh Primary School Eye Centre	1,000,000
		Construction Of Nyangiendo Primary School Eye Centre	1,000,000
	Gender and Sports	Construction Of Pavilion at Ndere Primary School Pitch	1,000,000
	Water	Drilling And equipping With Solar at Kobwogo Primary School	3,500,000
	Health	Completion Of Goyo Health Centre	3,000,000
	Trade	Murraming Of Kalakuodhi Market	1,000,000
	Energy	installation Of Solar Light at Omakokoth Market	250,000
		installation Of Solar Light at Shivling Market	250,000
		Total	23,000,000

RACHUONYO NORTH SUB COUNTY			
Ward	Department	Project	Approved Estimates
Wang'chieng'	Roads	Opening, Murraming and Culverting of Mirembe -Okundi Road	7,000,000
	Education	Construction Of a New Eye Classroom at Oluti Primary School	1,000,000
		Construction Of a New Eye Classroom at Adita Primary School	1,000,000
		Construction Of a New Eye Classroom at Ochuoga Primary School	1,000,000
		Construction Of a New Eye Classroom at Mariwa Primary School	1,000,000
		Construction Of a New Eye Classroom at Akwakra Primary School	1,000,000
		Construction Of a New Eye Classroom at Soko Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Gender and Sports	Levelling Of Karabondi Primary Playing Ground	1,000,000
	Water	Drilling And Installation with Solar of Kobiero (Mawego) Water Project	3,500,000
	Health	Construction Of Aango Health Center	3,000,000
	Trade	Construction Of Boda Boda Shade at Achuodho Base	250,000
		Construction Of Boda Boda Shade at Mawego Base	250,000
		Construction Of Boda Boda Shade at Kanu Base	250,000
		Construction Of Boda Boda Shade at Algurai Base	250,000
	Energy	Installation Of Two Solar Lights at Seka Kagwa Market	500,000
		Total	23,000,000
Kendu Bay Town	Roads	Grading, Murraming & Culverting Old Town-Kamin Kenyatta-Kaol Road	3,500,000
		Grading & Murraming & Culverting of Oneno Nam-Sina Road	3,500,000
	Education	Construction Of Eye Class Room at Kendu Muslim Primary School	1,000,000
		Construction Of Eye Class Room at Kotieno Gumba/Bware Primary School	1,000,000
		Construction Of Eye Class Room at Kanyadhiang' Primary School	1,000,000
		Construction Of Eye Class Room at Gendia Primary School	1,000,000
		Construction Of Eye Class Room at Kideswa Primary School	1,000,000
		Construction Of Eye Class Room at Wangadonji Primary School	1,000,000

	Agriculture	Distribution Of Seeds / Fertilizers	1,000,000
	Gender and Sports	Construction Of Pavilion at Ayub Okoko	1,000,000
	Water	Drilling And equipping With Solar of Gem Water Project	3,500,000
	Health	Buying Of Land of Koseledispensary	1,000,000
		Completion Of Mago Health Centre	1,000,000
		Competition Of Nyangajo Health Centre	1,000,000
	Trade	Upgrading Of Makaka Market	1,000,000
	Energy	Installation Of Solar Lights At Bware	250,000
		Installation Of Solar Lights At Kamodi	250,000
		Total	23,000,000
Central Karachuonyo	Roads	Gravelling & Culverting Of Onyango Rato Ring Road	5,000,000
		Gravelling & Muramming Of Kibugu - Lieta School Road	2,000,000
	Education	Construction Of A New Eye Classroom At Ongalo Primary School	1,000,000
		Construction Of A New Eye Classroom At Awach Primary School	1,000,000
		Construction Of A New Eye Classroom At Warao Primary School	1,000,000
		Construction Of Eye Classroom At Pier Got Primary School	1,000,000
		Construction Of A New Eye Classroom At Bongia Primary School	1,000,000
		Construction Of A New Eye Classroom At Lieta Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Gender and Sports	Construction Of Pavilion At Paul Mboya High School	1,000,000
	Water	Drilling And equipping With Solar Of Indege Community Water Project	3,500,000
	Health	Construction Of Staff House And Fencing Of Ngeta Dispensary	3,000,000
	Trade	Construction Of Boda Boda Shade At Oriang Stage	250,000
		Construction Of Boda Boda Shade At Oyuma Stage	250,000
		Construction Of Boda Boda Shade At Kimira Stage	250,000
		Construction Of Boda Boda Shade At Yala Stage	250,000
	Energy	Installation Of Solar Lights Riwa Bridge	250,000
		Installation Of Solar Lights Sare Stage	250,000

		Total	23,000,000
Kanyaluo	Roads	Opening, Marruming And Culverting Of Ongo Wang'-Paw Sare-Wikondiek Road	3,500,000
		Opening, Marruming And Culverting Of Obilo Primary Access Road	3,500,000
	Education	Construction Of A New Eye Classroom At Omboga Primary School	1,000,000
		Construction Of A New Eye Classroom At Kobila Primary School	1,000,000
		Construction Of A New Eye Classroom At Oyombe Primary School	1,000,000
		Construction Of A New Eye Classroom At Kowuor Primary School	1,000,000
		Construction Of A New Eye Classroom At Wikondiek Primary School	1,000,000
		Construction Of A New Eye Classroom At Soko Primary School	1,000,000
	Agriculture	Distribution Of Seeds /Fertilization	1,000,000
	Sports aand Gender	Landscaping Of Wikondiek stadium	1,000,000
	Water	Extension Of Kanyaluo Water Project From Rabware-Kobila	3,500,000
	Health	Completion Of Twin Staff House at Dispensary	1,000,000
		Construction Of Oyombe Health Centre	2,000,000
	Trade	Marruming Of Othanyo Market	1,000,000
	Energy	installation Of Sola Light At Thagalani Market	500,000
		Total	23,000,000
Kibiri	Roads	Opening, Grading, Murraming & Culverting Of Samanga -Siburi Road	3,500,000
		Opening, Grading, Murraming & Culverting Of Kodhoch- Njeri Road	3,500,000
	Education	Construction Of Eye Classroom At Nyawi Omuga Primary School	1,000,000
		Construction Of Eye Classroom At Nyabiege Primary School	1,000,000
		Construction Of Eye Classroom At Omindu Primary School	1,000,000
		Construction Of Eye Classroom At Samanga Primary School	1,000,000
		Construction Of Eye Classroom At Kandiege Primary School	1,000,000
		Construction Of Eye Classroom At Nyaola Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Gender and Sports	Construction Of Pavilion At Siburi Primary School	1,000,000

	Water	Drilling And equipping With Solar Of Buru Primary School	3,500,000
	Health	Construction Of Oneno Nam Health Center	2,000,000
		equipping Of Oneno Nam Maternity Wing	1,000,000
	Trade	Marruming Of Kadel Market	1,000,000
	Energy	Installation Of Solar Lights At Bala Market	250,000
		Installation Of Solar Lights At Kadel Market	250,000
		Total	23,000,000
West Karachuonyo	Roads	Opening, Grading, Murraming And Culverting Of Sangl-Bolpiny-Kambusi Pri-Kodero Bmu Road	7,000,000
	Agriculture	Distribution of Seeds And Fertilizers	1,000,000
	Education	Construction Of Eye Classroom At Nyatir Primary School	1,000,000
		Construction Of Eye Classroom At Gogo Primary School	1,000,000
		Construction Of Eye Classroom At Migeni Primary School	1,000,000
		Construction Of Eye Classroom At Rabuor Koguta Primary School	1,000,000
		Construction Of Eye Classroom At Nyasanja Primary School	1,000,000
		Construction Of Eye Classroom At Kisindi Primary School	1,000,000
	Water	Construction Of Nduga Sda Water Kiosk With Elevated Tank	580,000
		Construction Of Nyanja Rateng Water Kiosk With Elevated Tank	580,000
		Construction Of Kawiti Water Kiosk With Elevated Tank	580,000
		Construction Bol Piny Water Kiosk With Elevated Tank	580,000
		Construction Of Nasa Water Kiosk With Elevated Tank	580,000
		Construction Of Alara Secondary Water Kiosk With Elevated Tank	580,000
	Gender and Sports	Construction Of A Pavilion At Alara Primary School	1,000,000
	Health	Completion Of Kodula Maternity Block	2,000,000
		Construction Of Pit Latrine At Abundu Dispensary	750,000
		Water Catchment At Abundu Dispensary	750,000
	Trade	Construction Of Boda Boda Shade At Rawi Junction	250,000
		Construction Of Boda Boda Shade At Kapunda Centre	250,000

		Construction Of Boda Boda Shade At Ochol Market	250,000
		Construction Of Boda Boda Shade At Kodula Chief Camp	250,000
	Energy	installation Of Solar Light At Nyalianga Market	250,000
		installation Of Solar Light At Kodula Market	250,000
		Total	23,480,000
North Karachuonyo	Roads	Murramming & Culverting Of Onyando Kobiero Beach Road	3,500,000
		Murramming & Culverting Orinda Road	3,500,000
	Education	Construction Of Eye Classroom At Oindo Primary School	1,000,000
		Construction Of Eye Classroom At Kibaga Primary School	1,000,000
		Construction Of Eye Classroom At Kasibos Primary School	1,000,000
		Construction Of Eye Classroom At Kamuga Primary School	1,000,000
		Construction Of Eye Classroom At Sombro Primary School	1,000,000
		Construction Of Eye Classroom At Koliech Primary School	1,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Water	Drilling And equipping Of Ojijo Oteko VTC Borehole	3,500,000
	Health	Construction Of Maternity Wing At Ngolo Health Center	2,000,000
		Fencing Of Got Oyaro Health Center	1,000,000
	Gender and Sports	Construction Of Pavilion At Kanyamfwa Secondary	1,000,000
	Trade	Murramming Of Aros Market	750,000
		Construction Of Boda Boda Shade At Pala Market	250,000
	Energy	Installation Of Solar Lights At Koduogo	250,000
		Installation Of Solar Lights At Kamuga	250,000
		Total	23,000,000

RANGWE SUB COUNTY			
Ward	Department	Project	Approved Estimates
West Gem	Roads	Opening, Grading, Murraming & Culverting of Arege-Obuya-Apostolic Church Road	7,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Education	Construction Of a New Eye Classroom at Orero Comprehensive School	1,000,000
		Construction Of a New Eye Classroom at Anding'o Pri. School	1,000,000
		Construction Of a New Eye Classroom at Sinogo Comprehensive School	1,000,000
		Construction Of a New Eye Classroom at Wang'apala Kolielo Pri. School	1,000,000
		Construction Of a New Eye Classroom at Anind-Oko Pri. School	1,000,000
		Construction Of a New Eye Classroom at Nyandiwa comprehensive School	1,000,000
	Water	Drilling & equipping With Solar of Lwala- Odienva Water Project	3,500,000
	Gender and Sports	Construction Of Pavilion at Pap Kalango Sports Ground	1,000,000
	Health	Construction Of Staff House at Nduga Dispensary	1,500,000
		Construction Of a Two Door Pit Latrine at Rang'i Dispensary	500,000
		equipping Of Rang'i Dispensary	1,000,000
	Trade	Construction Of a Two Door Pit Latrine at Abonga Market	500,000
		Construction Of Boda Boda Shade at Nyandiwa Primary School	250,000
		Construction Of Boda Boda Shade at Aoch Muga Junction	250,000
	Energy	Installation Of Solar Lights at Nyawawa-Aswekra Market	250,000
		Installation Of Solar Lights at Nyakuru Market	250,000
		Total	23,000,000
Kagan	Roads	Opening, Muramming & Culverting of Obunga- Kachar Ring Road	4,000,000
		Opening, Muramming & Culverting of Opinde -Kodhoch Road	3,000,000
	Agriculture	Distribution Of Seeds/Fertilizers	1,000,000
	Education	Construction Of Eye Classroom at Obwanda Primary School	1,000,000
		Construction Of Eye Classroom at Maugo Primary School	1,000,000
		Construction Of Eye Classroom at Koga Primary School	1,000,000
		Construction Of Eye Classroom at Pap Alara Primary School	1,000,000
		Construction Of Eye Classroom at Achego Primary School	1,000,000
		Construction Of Eye Classroom at Chiepe Primary School	1,000,000
	Water	Extension Of Kanyaluo Water Project from Manyatta-Store Pamba-Luora	3,500,000
	Health	Construction Of Ponge Community Dispensary	3,000,000

	Gender and Sports	Construction Of Pavilion and Fencing of Pap Kakeyo Sports Ground	1,000,000
	Trade	Fencing And Construction of Two Door Pit Latrines at Onjinyo Animal Auction Yard	1,000,000
	Energy	Installation Of Solar Lights at Manyatta Market	250,000
		Installation Of Solar Lights at Nyawita Market	250,000
		Total	23,000,000
Gem East	Roads	Grading And Murraming of Bongu Sda-Alero-Nyabola Sda Road	7,000,000
	Education	Construction Of Eye Classroom at Wikoteng' Pri. School	1,000,000
		Construction Of Eye Classroom at Koyoo Pri. School	1,000,000
		Construction Of Eye Classroom at Gul Kagembe Pri. School	1,000,000
		Construction Of Eye Classroom at Rabuor Ponge Pri. School	1,000,000
		Construction Of Eye Classroom at Nyachar Pri. School	1,000,000
		Construction Of Eye Classroom at Kotora Pri. School	1,000,000
	Agriculture	Distribution Of Seed/Fertilizers	1,000,000
	Water	Drilling & equipping With Solar Gul Kagembe Water Project	3,500,000
	Gender and Sports	Upgrading Of Koyoo Pri. Playing Field	1,000,000
	Health	Construction Of New Maternity Wing at Dago Dispensary	3,000,000
	Trade	Construction Of Bodaboda Shade at Nyakwadha Junction	250,000
		Construction Of Bodaboda Shade at Namba	250,000
		Construction Of Bodaboda Shade at Rangwe Main Stage	250,000
		Construction Of Bodaboda Shade at Asumbi College Stage	250,000
	Energy	Installation Of Solar Lights at Nyakwadha Junction	250,000
		Installation Of Solar Lights at Gangre	250,000
		Total	23,000,000
Kochia	Roads	Opening Murraming & Culverting of Aora Modho-Sota Kochia Road	7,000,000
	Agriculture	Distribution Of Seeds/Fertilizer	1,000,000
	Education	Construction Of Eye Classroom at Ongeti Primary School	1,000,000
		Construction Of Eye Classroom at Nyajanja Primary School	1,000,000
		Construction Of Eye Classroom at Ngegu Primary School	1,000,000
		Construction Of Eye Classroom at God Kado Primary School	1,000,000
		Construction Of Eye Classroom at Ligisa Primary School	1,000,000
		Construction Of Eye at Pundo Primary School	1,000,000

	Water	Drilling & equipping With Solar at Sota Primary School	3,500,000
	Health	Completion Of Oneno Maternity Wing	3,000,000
	Gender and Sports	Fencing And Upgrading of Ohero Sports Ground	1,000,000
	Trade	Construction Of Boda Boda Shade at Oneno Stage	250,000
		Construction Of Boda Boda Shade at Mijeri Market	250,000
		Construction Of Boda Boda Shade Nyagoro Center	250,000
		Construction Of Boda Boda Shade at God Bondo	250,000
	Energy	Installation Of Solar Lights at Omoya Market	250,000
		Installation Of Solar Lights at Oneno Center	250,000
		Total	23,000,000

COUNTY BUDGET CALENDER

Table 8 Homa bay county Budget Calendar. FY2025/26

Homa Bay County Budget Calendar - FY 2025/26				
When	What Happens	Why It Matters	Who Is Responsible	How You Can Participate
By 30 August	Budget Circular is issued	Gives a roadmap for the budget-making process	County Treasury	Read the circular to know key dates and how to participate
By 1 September	Annual Development Plan (ADP) is submitted to County Assembly	Lists planned projects and services for the year	County Treasury	Attend forums or planning meetings to share your priorities
Within 7 days after tabling	ADP is published	Makes the plan available to the public	County Treasury	Give feedback through community barazas and public forums
By 30 September	Budget Review Paper (CBROP) is submitted to County Executive	Reviews how money was spent last year and the results	County Treasury	Review the document once published and share your views
By 14 October	County Executive reviews and approves CBROP	Checks for alignment with development goals	County Executive Committee	Stay informed and engage with the published version
By 21 October	CBROP is published and publicised	Enhances transparency and public access	County Treasury	Read and discuss the CBROP with your local leaders or groups
By 15 January	Draft County Fiscal Strategy Paper (CFSP) is prepared	Sets out budget priorities and revenue plans	County Treasury	Participate in stakeholder meetings or submit comments

By 28 February	CFSP & Debt Strategy submitted to County Assembly	Lays out how the county plans to fund its priorities	County Treasury	Review the CFSP (should be published) and give your feedback
By 15 April	Draft Budget Estimates submitted to County Executive	Details projects, costs, and where money will come from	County Treasury	Follow public updates and prepare to engage at Assembly level
By 30 April	Estimates and Appropriation Bill go to County Assembly	Begins formal review of the budget	County Treasury	Attend sector committee hearings and submit your views
By 30 June	Budget is approved as Appropriation Act	Legalises how the county will spend public money	County Assembly	Request for simplified budget versions from MCAs or offices
Within 90 days after budget approval	Finance Bill is passed	Lists taxes, fees, and charges to raise county revenue	County Assembly	Participate in public forums and give your views on charges
Quarterly (4 times per year)	Budget Implementation & Review Report prepared	Shows how the county is spending money and the progress of projects	County Treasury	Request or review reports and attend community forums to discuss

CONCLUSIONS

The Homa Bay County Citizen Budget for the Financial Year 2025/26 has been prepared in a simple and clear way so that every resident can understand how public money will be used. It helps you know the county's priorities and how resources are planned to improve services like health, roads, agriculture, education, and youth empowerment.

This citizen budget shows that the county is committed to being transparent, accountable, and inclusive in decision-making. It also reminds us that development is a shared responsibility between the government and the people.

As a citizen, your role is important. You are encouraged to participate in public forums, give your views, and follow up on how the budget is being implemented in your area.

Together, we can build a better Homa Bay County one that serves everyone fairly and promotes meaningful development for all.