COUNTY GOVERNMENT OF HOMA BAY

COUNTY ANNUAL DEVELOPMENT PLAN

FY 2027 -2028

AUGUST 2026

FOREWORD

The Homa Bay County Annual Development Plan (C-ADP) for the fiscal year 2027/28 is a document that embodies our strategic vision for a prosperous and resilient county. Through this C-ADP, we reaffirm our dedication to fostering economic growth, enhancing infrastructure, and improving the quality of life for every resident of Homa Bay.

The formulation of this C-ADP has been through a participatory and inclusive process, involving a wide range of stakeholders drawn from government officials, civil society, to members of the public. This collaborative approach has ensured that our plan aligns with both national and regional development goals while addressing the specific needs and aspirations of our local communities. Our commitment to good governance, transparency, accountability, and strategic foresight has been taken into consideration while coming up with the proposed development priorities.

The county stands at a significant moment, well equipped to tap its resources towards creating transformative and lasting impact the lives of its citizens. The CADP 2027/28 therefore outlines a clear roadmap for achieving our strategic priorities, including boosting agricultural productivity, enhancing infrastructure, promoting sustainable development, and investing in health and education. These areas are crucial for fostering inclusive growth and building a resilient economy.

A major driver of this plan will be the detailed approach to resource allocation in which we project a total revenue of KSh. 12,428,130,907 for FY 2027/28 where C-ADP total requirement for development expenditures stands at KSh. 5,902,700,000 with the key focus being on infrastructural developments, agriculture, water access, and other key development programs spread across all the departments. This compares with a projected development revenue of KSh. 3,728,439,272 for FY 2027/28, resulting in a financial deficit of KSh. 2,086,000,000. Compensation to Employees and related benefits is projected at KSh. 6.50 billion while other Recurrent Programs, with operations and maintenance are projected to cost KSh. 2.20 billion over the same period.

During the preparation of this plan, we have considered lessons from previous cycles and adopted best practices from the region and other successful international models. The C-ADP 2027/28 includes a review of past performance, strategic priorities, and an implementation framework. This approach promotes innovation, stakeholder engagement, and data-driven decision-making. By aligning with national and global development frameworks, we aim to position Homa Bay as a leader in regional development.

I therefore extend my heartfelt gratitude to everyone who has directly or indirectly contributed to this plan. Your expertise and dedication have been essential in developing a document that is ambitious but achievable through stronger collaboration and partnership from our citizens, stakeholders and development partners. We will always endeavor to bring this plan to life and guide Homa Bay County towards a prosperous and sustainable future.

I am confident that the C-ADP 2027/28 will drive positive changes, unlock new opportunities, and deliver substantial benefits for our county and its residents.



HON. SOLOMON OBIERO,
CEC Member for Finance and Economic Planning
COUNTY GOVERNMENT OF HOMA BAY

ACKNOWLEDGEMENT

The County Annual Development Plan (C-ADP) for 2027/28 is a significant milestone in the annual planning cycle and provides a clear linkage to the County Integrated Development Plan which is the county's planning blueprint. I therefore extend my deepest gratitude to everyone who contributed to this important process.

I particularly extend my profound appreciation to H.E. Governor Gladys Nyasuna Wanga, EGH and the Deputy Governor, H.E. Danish Onyango for their visionary and transformational leadership as well as the unwavering support in guiding the development of this plan, which lays the foundation for our development agenda for FY 2027/28.

Special thanks to Hon. Solomon Obiero, the CECM for Finance and Economic Planning, whose exceptional leadership, strategic insight, and dedication has proven instrumental in shaping a comprehensive and actionable development plan that speaks to our priorities while taking into consideration the uniqueness and diversity of our people.

Additionally, I acknowledge the contributions of the entire County Executive, Chief Officers, Members of the County Assembly, Heads of Units/Divisions, and our Municipal Boards for their useful inputs, collaboration, and commitment that have been essential in refining and enriching the C-ADP 2027/28; thereby ensuring that it is a true reflection of our shared goals and aspirations.

I am deeply grateful to the County Budget and Economic Forum (CBEF) members, the Directorate of Economic Planning and Budget, the Department of Governance, and sectoral leads, for exemplary guidance and coordination in the development of this plan through public participation across all the 40 wards.

Finally, I wish to acknowledge the immense support and collaboration of our partners, including non- governmental organizations, community leaders, and development experts. Your insights and collaborative spirit have been crucial in crafting a plan that balances ambition with practicality. I also want to thank the staff and officials of the County Government of Homa Bay for their hard work and dedication. Your tireless efforts have been the backbone of this process.

To the residents of Homa Bay County, your engagement and feedback have been invaluable, reflecting the strong community spirit driving our progress. We look forward to your continued support during the implementation of the C-ADP 2027/28 as we harness the endless potential of our great county.



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ABBREVIATIONS AND ACRONYMS

ABDP	Aquaculture Business Development Programme
ABMT	Appropriate Building Material and Technology
ARUD	Agriculture, Rural and Urban Development
BETA	Bottom-Up Economic Transformation Agenda
CADP	County Annual Development Plan
CAIP	County Aggregation and Industrial Park
CBEF	County Budget and Economic Forum
CEC	County Executive Committee
CIDP	County Integrated Development Plan
DTF	Decentralized Treatment Facility
ECD	Early Childhood Development Education
EIICT	Energy, Infrastructure and ICT
EPWNR	Environmental Protection, Water and Natural Resources
EYE	Early Years Education
FLLoCA	Financing Locally-Led Climate Action
FY	Financial Year
GECA	General Economics and Commercial Affairs
GBV	Gender Based Violence
HBCG	Homa Bay County Government
HDI	Human Development Index
ICT	Information, Communication and Technology
IFMIS	Integrated Financial Management and Information System
KDSP	Kenya Development Support Programme
KISIP	Kenya Informal Settlement Improvement Project
KNBS	Kenya National Bureau of Statistics
KPHC	Kenya Population and Housing Census
KSh	Kenya Shillings
LREB	Lake Region Economic Block
MCA	Member of County Assembly
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
M&E	Monitoring and Evaluation
OSR	Own Source Revenue
PAIR	Public Administration and Intergovernmental Relations
PMC	Project Management Committee
PPP	Public Private Partnership
PWD	Persons with Disabilities
SDG	Sustainable Development Goals
SEZ	Special Economic Zones
SME	Small Medium Enterprises
SPCR	Social Protection, Culture and Recreation
UHC	Universal Health Care
VTC	Vocational Training Center
WUA	Water Users Association

EXECUTIVE SUMMARY

Homa Bay County, nestled in South-Western Kenya along the shores of Lake Victoria, is a pivotal member of the Lake Region Economic Block (LREB). Spanning 4,267.1 square kilometers, the county features a diverse topography that includes an expansive water surface of 1,227 square kilometers, rolling hills, lush valleys, and serene lakeshores. This geographical richness and natural beauty create a unique environment for development initiatives, offering a distinctive backdrop for strategic planning. Understanding the county's diverse landscape allows us to tailor our infrastructure projects and conservation efforts to enhance both environmental sustainability and economic growth.

According to the 2019 Kenya Population and Housing Census, Homa Bay County's population stands at 1,131,950, with a density of 3,150 people per square kilometer. The county's annual growth rate of 1.6%, driven by a high fertility rate of 3.6%, reflects a dynamic demographic landscape. With 90% of the population living in rural areas and 10% in urban centers, and with notable gender dynamics—where the female population exceeds the male population by an average of 4%—this information is crucial for planning targeted development strategies. By addressing rural-urban disparities, focusing on gender-sensitive programs, and aligning our initiatives with the county's growth patterns, we aim to effectively manage resources and improve the well-being of our residents.

The Homa Bay County Annual Development Plan (C-ADP) for the fiscal year 2027/28 represents a pivotal strategic framework aimed at driving the county's growth and enhancing residents' quality of life. This comprehensive plan encompasses a broad approach to economic development, infrastructure improvement, and community needs. Developed through extensive consultations and collaborative efforts, the CADP aligns with both national and regional development goals while addressing local aspirations and requirements. It integrates insights from Chapter Two of the Medium-Term Expenditure Framework (MTEF), which reviews current development landscapes, including sectoral performance and community needs. These insights ensure that the CADP reflects a nuanced understanding of the county's development context and sets a clear path for future progress.

The CADP's primary focus is on stimulating economic growth through strategic investments in key sectors. Chapter Three of the MTEF outlines proposals to modernize agricultural practices, enhance transportation networks, and foster sustainable urban development. By introducing advanced techniques and technologies in agriculture, improving infrastructure to boost connectivity, and promoting sustainable urban planning, the CADP aims to significantly increase agricultural productivity and accommodate the county's expanding population. These targeted initiatives are designed to build a solid foundation for economic activities, addressing logistical challenges and supporting long-term growth.

Significant investments in health and education are central to the CADP's strategy. The plan allocates substantial resources to upgrading health facilities and services, with a strong emphasis on preventive and curative care. This focus is informed by the MTEF's sectoral analysis, which highlights the need for improved healthcare infrastructure to enhance overall health outcomes. Similarly, the CADP dedicates resources to enhancing educational infrastructure and expanding vocational training programs. These investments are crucial for developing human capital and equipping residents with essential skills for future success, aligning with the MTEF's priorities for educational advancement and workforce development.

The CADP also emphasizes sustainability as a core principle, incorporating environmental considerations into its development strategy. The plan proposes key initiatives for advancing

sustainable energy solutions, improving water and sanitation infrastructure, and protecting the natural environment. These efforts are aligned with the MTEF's sectoral goals, aiming to ensure that development is environmentally responsible and supports long-term ecological balance. By addressing these areas, the CADP aims to create a resilient and sustainable future for Homa Bay County, ensuring that development efforts contribute to both economic prosperity and environmental stewardship.

A significant aspect of this plan is its detailed approach to resource allocation. We project a total revenue of KSh. 12,428,130,907 for FY 2027/28. The CADP total requirement for development expenditures are set at KSh. 5,902,400,000 focusing on infrastructure, agriculture, and key development programs. This is against a projected development revenue of KSh 3,728,439,272 for FY 2027/28 thereby giving as a deficit resource development basket of KSh. 2,086,000,000. Compensation to Employees is projected at KSh. 6,499,453,913 supporting fair remuneration and our human resources. Other Recurrent Programs are allocated KSh. 2,200,237,722 for operational costs and service delivery. This structured financial allocation ensures that critical areas of development receive the necessary resources for impactful and sustainable growth.

The CADP is supported by a robust and well-defined framework designed to ensure successful implementation and effective management. This framework includes detailed institutional arrangements that clearly delineate roles and responsibilities for various stakeholders, including government departments, local authorities, and community organizations. This clarity ensures coordinated efforts and efficient execution of development initiatives. The plan also incorporates a comprehensive approach to resource mobilization, leveraging innovative financing mechanisms such as public-private partnerships, donor funding, and other financial instruments to secure the necessary resources. Furthermore, it outlines proactive risk management strategies to address potential challenges, including contingency planning and risk mitigation measures, thereby safeguarding the plan's integrity and effectiveness.

Integral to the success of the CADP are its robust monitoring and evaluation mechanisms, which are crucial for tracking progress, assessing performance, and making necessary adjustments. These mechanisms include detailed frameworks for data collection, performance assessment, and regular reporting. By employing rigorous data analysis and evaluation techniques, the CADP aims to maintain high standards of accountability and transparency. This ongoing monitoring will provide valuable insights into the effectiveness of implemented initiatives, allowing for timely adjustments to improve outcomes and ensure that objectives are met efficiently and effectively.

The Homa Bay County CADP 2027/28 reflects a strategic commitment to advancing economic growth, infrastructure development, health, education, and sustainability. By addressing these key areas, the plan is designed to drive meaningful progress and enhance the quality of life for residents. It sets a clear pathway for building a more resilient and prosperous county. We invite all stakeholders to engage actively in this transformative endeavor, working collaboratively to realize the vision of a brighter and more sustainable future for Homa Bay County.

CHAPTER ONE: INTRODUCTION

1.1 Overview of the County

Homa Bay County is among the 47 counties established under the constitution of Kenya 2010 bordering Kisumu, Siaya, Kisii and Nyamira counties with 80% of Kenya's total share of Lake Victoria located in Homa Bay County. The local economy is primarily driven by agricultural production and fishing industries.

Homa Bay Town, which is the headquarters of the county, where the County Assembly is located, is the most significant urban center in terms of population and administrative positions. The county is divided into 8 sub counties with 40 wards represented by MCAs in the County Assembly.

The county is home to the Luo community, vastly dominating it with a rich cultural heritage and the Abasuba mostly located in Suba South and Suba North sub counties. The county has rich tourism attraction sites with the famous Lake Front Amphitheatre, the Pier, the 16 islands with beautiful sceneries of flora, fauna and Ruma National Park which is home to the Roan Antelopes, giraffes and the black Rhinos.

1.1.1 County Position and Size

Homa Bay County lies between latitudes 0°15' South and 0°52' South and between longitudes 34° East and 35° of East. The County sits along the shores of Lake Victoria within the broader region of South-Western Kenya.

The county covers 4,267.1 square kilometers, with diverse terrain and outstanding beautiful nature. 1,227 square kilometers of the county is covered by the water surface connecting to Lake Victoria. The county is known for many hills and valleys and placid lakeshores.

1.1.2 County Physical Features

The broad array of physical attributes of Homa Bay County add to its scenic splendor and ecological value. These are a few of Homa Bay County's remarkable physical characteristics:

- **Lake Victoria**: Approximately 6% of Lake Victoria is in Kenya, 80% of this lake surface is in Homa Bay county. Its shores offer fishing opportunities and are home to various aquatic ecosystems.
- **Hills and Plateaus**: The terrain of Homa Bay County is diverse, including a number of hills and plateaus. These features add to the geological diversity of the county and provide breathtaking vantage points of the surroundings.
- **Valleys**: The area has verdant valleys that are frequently used for farming. Farmlands may be found in these rich valleys, which are essential to the county's agricultural operations.
- **Rivers and Streams**: Homa Bay County is traversed by numerous rivers and streams that supply water resources for irrigation and human consumption. The ecological balance and agricultural productivity of the county are enhanced by these bodies of water.
- **Wetlands**: Homa Bay County contains wetlands and marshy terrain, especially around Lake Victoria's shoreline. These places contribute to the biodiversity of the county by serving as crucial habitats for a variety of wildlife and bird species.
- **Beaches**: There are numerous beaches along Lake Victoria's shores because of the County's proximity to the lake. These beaches serve as both prospective tourist destinations and leisure areas for locals.

- **Volcanic Features**: The area was formed by volcanic activity, and some of the landscapes show signs of this activity. These characteristics add to the region's geological past.
- **Islands and Peninsulas**: Along the coast of Lake Victoria, Homa Bay County is home to a number of islands and peninsulas. These geographical characteristics contribute to the County's visual attractiveness, act as bird colony habitats, and are frequently visited by visitors.

1.1.2.1 Physical and Topographic Features

The upland plateau and the lakeside lowlands are the two primary relief zones that make up Homa Bay County. The small area that borders Lake Victoria, particularly in the northern portions of the County, is made up of the lakeshore lowlands, which are located between 1,163 and 1,219 meters above sea level. Beginning at 1,219 meters above sea level, the upland plateau features an undulating landscape that was created by the erosion of an old plain.

Historical highlands like the Homa hills in Karachuonyo, the Wire Hills in Kasipul, the Gembe and Ruri Hills in Mbita, and the Gwassi and Ngorome Hills in Suba are their defining features. For the highland plateau, there is the Kodera Forest near Kasipul and the Kanyamwa escarpment, which extends along the edges of Ndhiwa and Mbita. Ruma National Park is situated in the Lambwe Valley, which is west of the County.

The Awach Kibuon, Awach Tende, Maugo, Kuja, Rangwe, and Riana rivers—the majority of which come from Kisii and Nyamira counties—cut through the county. Additionally, the County's highlands are the source of a number of seasonal rivers and streams. The county possesses 16 islands with distinctive wildlife and vegetation, a remarkable variety of geographical features with high aesthetic value, breathtaking scenery, and a forested landscape, especially those surrounding the islands, the Lake Victoria coast, and a peninsula like Sikri of Mbita sub-county.

1.1.2.2. Climatic Conditions

The climate of Homa Bay County is inland equatorial. However, altitude and proximity to the lake alter the climate, resulting in lower temperatures than in equatorial regions. The long season, which lasts from March to June, and the short season, which lasts from August to November, are the two distinct rainy seasons. While the short-wet season receives 500–700 mm of rainfall, the long rainy season receives 250–1000 mm, which is 60% reliable.

Rainfall in the County averages between 700 and 800 mm per year. The County has hot months from December to March, with temperatures ranging from 18.6°C to 17.1°C. The hottest month of the year is often February. However, the temperatures are greater near the lake and lower near the Kisii and Nyamira highlands.

1.1.2.3. Ecological Conditions

Homa Bay County's ecological condition is vastly affected by its location on the shores of Lake Victoria. This includes varied rainfall, rising lake levels, and increase temperatures.
Farming activities in the County vary depending on the seven Agro-ecological Zones, notably:

i. Upper Midland (UM1) is a coffee-tea zone located in southern Kasipul and Kabondo. Kasipul sub-counties that produce tea and coffee
ii. Upper Midland (UM3) is a marginal coffee zone that covers the Gwassi hills in Suba sub-county. Maize, millet, pineapples, sorghum, sunflowers, and tomatoes thrive in this area.

iii. Upper Midland (UM4) sunflower-maize zone includes Suba's Gwassi hills, as well as Ndhiwa and Nyarongi lands in Ndhiwa sub-county. It supports maize, soya beans, and pineapples.
iv. The Lower Midland (LM2) marginal sugar zone is spread across Ndhiwa, Homa Bay Town, Rangwe, Kasipul, and the Kabondo Kasipul sub-county to the north. This zone is suitable for growing green grams, millet, sorghum, tobacco, sunflower, sugarcane, beans, pineapples, sisal, and groundnuts.
v. The lower midland (LM3) cotton zone is spread in Homa Bay Town and Rangwe Sub Counties. It is ideal for growing maize, sorghum, cowpeas, groundnuts, beans, soya, sweet potatoes, sunflower, sesame, green gram, rice, and vegetables.
vi. The Lower Midland (LM4) marginal cotton zone extends from west of Karachuonyo to central Mbita and Gwassi in Suba sub-county. It promotes cotton growth.
vii. Lower Midland (LM5) livestock-millet zone covers S.W. Suba, Rusinga, and Mfangano islands, Lambwe Valley, and the Gembe and Kasgunga districts of Mbita sub-county. It promotes cattle raising and millet cultivation.

1.1.3 County Administrative Units

Homa Bay County has eight sub-counties namely, Homa Bay Town, Rachuonyo East, Rachuonyo South, Rachuonyo North, Ndhiwa, Rangwe, Suba North, and Suba South. These sub-counties are further divided into divisions, location and sub-locations as captured in Table 1 below:

Table 1: Distribution of Homa Bay County Administrative Units

Sub County	No. of Divisions	No. of Locations	No. of Sub locations	Area in Km^2
Rachuonyo South	3	13	25	256.1
Rachuonyo East	2	15	35	250.9
Rachuonyo North	4	23	59	435.4
Homa Bay	2	23	59	182.0
Rangwe	2	7	19	274.1
Ndhiwa	6	29	49	711.4
Suba North	3	11	27	406.3
Suba South	2	9	24	634.1
Total	**24**	**130**	**297**	**3,150.3**

Figure 1: Map of Homa Bay County by Sub-County



1.1.4 County Political Units

Homa Bay County is divided into ten (10) sub-counties, eight (8) electoral constituencies (corresponding to the original eight (8) sub-counties) and forty (40) electoral wards. The additional two (2) sub-counties recently Gazetted were Suba Central and Rachuonyo West. The County Government of Homa Bay has yet to define village administrative divisions in accordance with Section 52 of the County Government Act of 2012. The table below shows the sub-locations that would most likely comprise the Villages. Notably, the number of Wards and Sub-Locations (Villages) is not equal in each Constituency. To guarantee equitable distribution of County Resources, the County Government will support development in accordance to size and population density.

Table 2: Political Units (Constituencies and Wards) of Homa Bay County

Constituency	Sub-County	County Assembly Ward	No. of Adm. Units
Kasipul	Rachuonyo South	West Kasipul	**5**
		South Kasipul	
		Central Kasipul	
		East Kamagak	
		West Kamagak	
Kabondo Kasipul	Rachuonyo East	Kabondo East	**4**
		Kabondo West	
		Kokwanyo/Kakelo	
		Kojwach	
Karachuonyo	Rachuonyo North	Central Karachuonyo	**4**
		Kendu Bay Town	
		North Karachuonyo	
		Wangchieng'	
	Rachuonyo West	Kanyaluo	3
		Kibiri	
		West Karachuonyo	
Homa Bay Town	Homa Bay	Homabay Central	**4**
		Homabay Arujo	
		Homabay West	
		Homabay East	
Ndhiwa	Ndhiwa	Kwabwai	**7**
		Kanyadoto	
		Kanyikela	
		Kabuoch South/Pala	
		Kanyamwa Kologi	
		Kanyamwa Kosewe	
		Kabuoch North	
Rangwe	Rangwe	West Gem	**4**
		East Gem	
		Kagan	
		Kochia	
Suba North	Suba Central	Mfangano Island	**1**
	Suba North	Rusinga Island	4
		Kasgunga	
		Gembe	
		Lambwe	
Suba South	Suba South	Gwassi South	**4**
		Gwassi North	
		Kaksingri West	
		Ruma Kaksingri	
Total Administrative Units			**40**

1.1.5 County Demographic Profile

1.1.5.1. Population Size, Composition and Distribution

According to the 2019 Kenya Population and Housing Census, the county has a population of 1,131,950 people, including 539,560 men, 592,367 women, and 23 intersexes. This population lived in 262,036 homes, with 260,290 classified as conventional and 1,746 as group quarters. The county had a population density of 3,150 persons per km2 and a 1.6% annual population change for ten years (2009-2019). The county's yearly growth rate sits at 1.6%, compared to the national average of 1.9%. The current increase is driven by a high fertility rate of 3.6%, compared to the national average of 3.4%. This is linked to married women's poor utilization of contemporary contraceptive techniques (48.5%).

Of the entire population, 1,018,871 residents in rural areas within 262,036 homes, while 113,079 lived in urban areas within 32,024 houses, accounting for almost 10% of the total. Ndhiwa Sub-County had the county's highest anticipated population of 232,868 people at the beginning of the planning period, while Homa Bay Sub-County had the lowest projected population of 125,370 people by 2022. Across all Sub-counties, the female population outnumbers the male population by an average of 4%, with Suba North Sub-County having the smallest difference in population between males and females at 1.4%.

Figure 2: Homa Bay County Population Age Structure

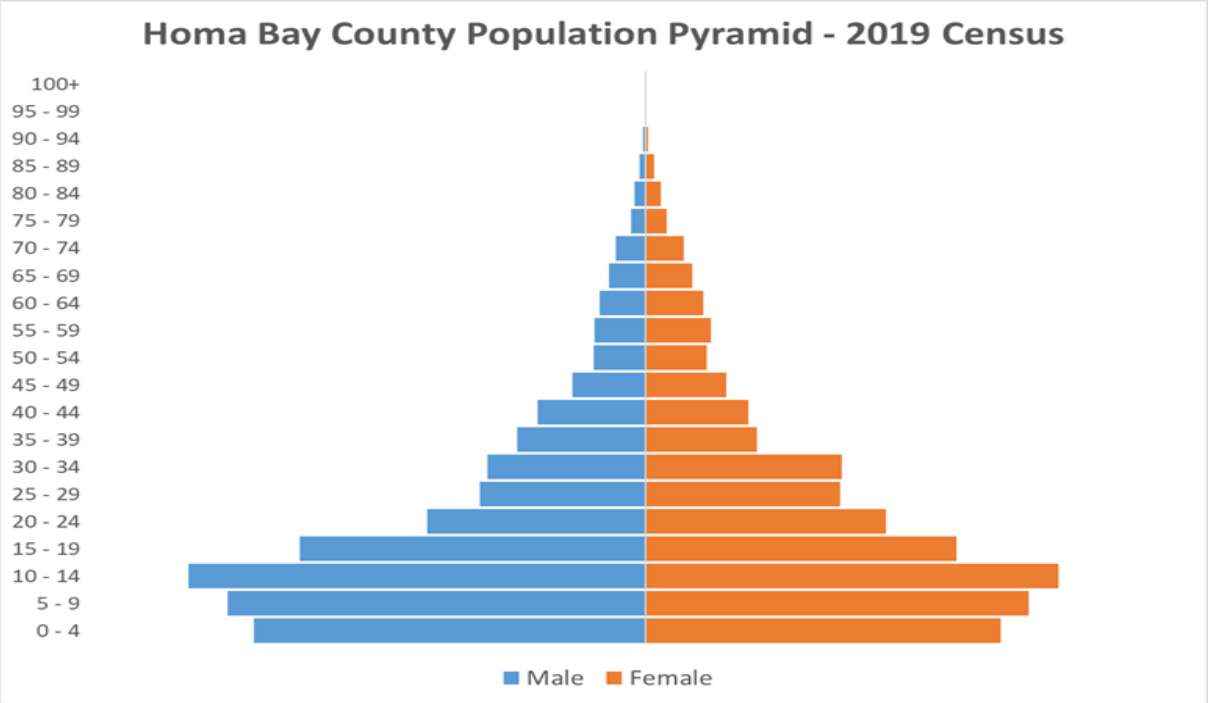


Table 3: County Population Projections by Sub-County

Sub-County	2019 Census			2022 Projections			2025 Projections		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Homa Bay	55756	61681	**117439**	61504	63852	**125370**	64634	67965	**132611**
Ndhiwa	103706	114422	**218136**	114397	118449	**232868**	120218	129076	**246316**
Rachuonyo North	85403	93273	**178686**	94214	96555	**190754**	99008	102775	**201770**
Rachuonyo East	57709	64111	**121822**	63658	66367	**130049**	66898	70642	**137560**
Rachuonyo South	61663	69151	**130814**	68020	71584	**139649**	71481	76196	**147713**

Rangwe	55404	62325	**117732**	61116	64518	**125683**	64226	68674	**132941**
Suba North	60530	64406	**124938**	66770	66672	**133376**	70168	70967	**141078**
Suba South	59383	62998	**122383**	65505	65215	**130648**	68838	69416	**138193**

Source: 2019 Census Report (KNBS)

1.1.5.2 County Population Density and Distribution

According to 2019 (KPHC), the county's population density was 359 people per square kilometer, which is expected to rise to 393 and 405 people per square kilometer in 2022 and 2023, respectively. Homa Bay County is an agricultural county with high potential areas with densities of 511, 306,193, and 486 in Rachuonyo South, Ndhiwa, Suba South, and Rachuonyo East, respectively. This limits the possibility for arable land due to land subdivision. The county government has prioritized the promotion of new agricultural technology to increase agricultural production for food security and nutrition, as well as to create jobs, while also protecting agricultural areas from competitive enterprise development.

Table 4: County Population Distribution and Density by Sub-County

Sub County	2019 Census			2022 Projection			2025 Projection	
	Area (KM²)	Population	Density	Area (KM2)	Population	Density	Population	Density
Homa Bay	182	117439	645	182	125370	688.85	132611	728.6
Ndhiwa	713.5	218136	306	713.5	232868	326.4	246316	345.2
Rachuonyo North	435.4	178686	410	435.4	190754	438.1	201770	463.4
Rachuonyo East	250.9	121822	486	250.9	130049	518.3	137560	548.3
Rachuonyo South	256.1	130814	511	256.1	139649	545.3	147713	576.8
Rangwe	274.1	117732	429	274.1	125683	458.5	132941	485
Suba North	406.3	124938	307	406.3	133376	328.2	141078	347.2
Suba South	634.1	122383	193	634.1	130648	206	138193	217.9

Source: 2019 Census Report (KNBS)

1.1.5.3 County Population Projection by Age

Table 5: County Population Distribution and Density by Sub-County

Age Group	2019 Census			2022 Projections			2025 Projections		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Infant Population (<1 Year	14085	14647	28132	86754	86301	173055	88366	85725	174091
Under 5 Population	78031	77663	155654	86754	86301	173055	88366	85725	174091
Pre-School (3-5 Years)	50464	50192	100656	82318	84643	166965	81979	86815	168794
Primary School (6 – 13 Years)	136435	137230	273667	162310	167965	330275	162107	171086	333193
Secondary School (13 – 19 Years)	104248	111318	215566	154941	162271	316212	156552	166608	323161
Youth (15 – 29 Years)	145245	163038	308283	195015	201313	396328	209157	219925	429082

Women of Reproductive Age (15 – 49 Years)	0	270553	270553	0	306616	306616	0	341201	341201
Economically Active Population (15 – 64 Years)	267610	310939	578549	325503	336803	662306	355785	373462	729247
Aged (65+)	19832	29556	49389	20617	22144	42741	19211	22441	41652

Source: 2019 Census Report (KNBS)

Under-Five Age Group (0-5 years): The population in this age bracket was 128,132 persons in the year 2019. It is projected to grow to 174,091 by 2025. Catering to the needs of this population requires a comprehensive approach that addresses their health, education, nutrition, and overall well-being.

This includes establishing and promoting accessible pediatric healthcare facilities and clinics that provide vaccinations, regular check-ups, and treatment for common childhood illnesses; conducting regular health campaigns to raise awareness about immunizations, nutrition, and hygiene practices for young children; offering prenatal and postnatal care to mothers, ensuring that they receive proper nutrition, health education, and support during pregnancy and after childbirth; providing family planning and reproductive health services to promote healthy pregnancies and birth spacing; establishing community-based nutrition programs that offer supplementary feeding for malnourished children; expanding access to quality early childhood education centers and pre-primary schools that offer age-appropriate learning and play-based activities; creating safe and child-friendly play spaces that promote physical activity, creativity, and social interaction for young children; identifying and providing early intervention services for children with developmental delays or disabilities, ensuring they receive appropriate therapies and support, and establishing a robust system for collecting and analyzing data on child health, education, and well-being to inform evidence-based decision-making and program improvements.

Pre-School Age Group (3–5 years): The population in this age bracket was 100,656 persons in the year 2019. It is projected to grow to 168,794 by 2025.

To ensure that no child is left behind in the education system, there is a need to encourage the establishment of School Feeding Programmes in Early Year Schools (EYE) and increase Early Year Education (EYE) classes within the County to help absorb the increasing number of children in that age bracket. The growth rate also calls for investment in primary health care to reduce child mortality. There is equally the need to collaborate with the private sector to enhance access to education.

School-Going Age Group: In 2019, the population in primary school (6-13 years) was 273,667, while secondary school (13-19 years) was 215,566. These populations are expected to increase to 333,193 and 323,161, respectively, by 2025. These have ramifications for current educational facilities, especially human resources. Increased investment in physical infrastructure and human resources is required to improve a positive learning environment and excellent education. Additionally, there is a need to invest in social safety, increase the transition rate, and close the gender gap.

Young Persons Age Group (15-29): According to the 2019 census, there are 308,283 people in this age range. This is expected to increase to 429,082 people by 2025. This group is critical to the County's workforce and economic growth. As a result, investment in vocational and technical training is required to ensure that these individuals gain the necessary skills. In addition,

the County should assist this population group in developing viable businesses.

Women of Reproductive-Age Group (15–49 years): The number of women in this age group was 270,553 in the year 2019, representing a good percentage (23.9%) of the total population. The population is expected to increase to 341,201 women by 2025. This childbearing population influences county growth and development and settlement patterns within and outside the County. This calls for investment in reproductive health and primary healthcare facilities. In addition, there is a need for affirmative action in the various sectors to ensure their socio-economic productivity.

Economically-Active Population - Age-Group (15–64 years): In 2019, there were 578,549 people in this age bracket, accounting for about half of the total population. This is expected to rise to 729,247 people by 2025. This population provides the County's workforce and advocates for investment in value-added technology, as well as support and development of the informal sector (Jua Kali), in order to boost the County's Gross Domestic Product and minimize unemployment. The county government should also promote innovation and entrepreneurship. Investment in ICT will also benefit this population's economic development in a variety of ways.

The Elderly Age Group (65+ Years): This population was 49,389 in 2019. However, this population is projected to reduce to 41,652 persons by the year 2025. There is need to cater to the needs of the elderly population by establishing community-based care centers; collaborating with healthcare providers to offer home healthcare services for those who are unable to travel to medical facilities; organizing regular social events, workshops, and educational sessions to keep the elderly engaged and mentally stimulated; organizing recreational programs tailored to the interests and abilities of the elderly population, such as gentle exercise classes, art workshops, and cultural events; and facilitating interactions between the elderly and younger generations through mentoring programs, story-sharing sessions, and collaborative activities.

1.1.5.4 County Demographic Dividend Potential

The demographic dividend (DD) gives a chance to boost economic growth while also achieving sustainable development and social change. The demographic window of opportunity for the County begins in 2046. This means that in order to reap the benefits of the demographic dividend, the County should invest more in the population's health, education, and economic prospects, as well as work to minimize the high dependency ratio.

Table 6: County Demographic Dividend Potential

Category	2019	2023	2024	2025
Population Size	1,131,950	1,231,659	1,254,921	1,278,183
Population below 15(%)	44.5	41	40.3	39.7
Population15-64(%)	51.1	43	43.8	44.6
Population Above 65(%)	4.4	3.4	3.3	3.3
Dependency Ratio	95.6	103.3	99.6	96.2
Fertility Rate	3.6	3.4	3.4	3.4

Source: Census 2019 (KNBS)

The 2019 census counted 1,131950 people in Homa Bay County. The population is expected to expand to 1,278,183 by 2025. In 2019, the proportion of children under the age of 15 was 44.5%. The fertility rate is expected to fall from 3.6 at the beginning of the plan period to 3.4 by 2025. As a result, young dependents will decrease from 41% in 2023 to 39.7% by 2025.

The County's dropping proportion of young dependents will allow it to get closer to the 30% level required for the demographic dividend window of opportunity to open. The proportion of the working-age population in the County is expected to rise from 43% in 2023 to 44.6% in 2025. Despite the minor increase in working age, there is still a need to plan and strive toward the demographic dividend. The DD window of opportunity in Homa Bay County is expected to open in 2046.

Demographic dividends are built on five pillars: health and well-being, education and skill development, employment and entrepreneurship, human rights, governance, and youth empowerment. Homa Bay County should approach the demographic dividend as an interconnected system in which diverse sectors collaborate to create a favorable policy climate. Among other things, the County will need to continue to increase its efforts to support reproductive health and family planning in order to achieve better health outcomes and accelerate the window of opportunity. Furthermore, investments in education and economic programs that promote human capital development and a dynamic labor market will allow the County to maximize its potential for achieving the demographic dividend.

1.1.6 County Socio-Economic Indicators

In most socioeconomic parameters, Homa Bay County performs below the national average. The county has a Human Development Index (HDI) score of 0.46, which is a composite measure of development that takes into account life expectancy, educational achievement, and income. This falls below the national average of 0.56. While the County continues to have poor health services, a poor transition from primary to secondary and tertiary education, a shortage of affordable housing for the low-income group, and other important services policies now in place are expected to reverse the trend.

According to the Kenya Poverty Report (2023), Homa Bay County's overall headcount poverty rate was 26.6% in 2021 (compared to the national average of 38.8%). Poverty in the county presents itself in other socioeconomic outcomes, such as poor nutrition, health, education, and a lack of basic services. The principal sources of income are medium and small-scale trading, fishing, and rain-fed small-scale farming. These activities are extremely vulnerable to environmental degradation and the consequences of climate change. High population expansion has put pressure on natural and biological resources like fisheries, forests, water, and land. This has resulted in reduced soil fertility, land fragmentation, and overfishing.

1.1.7 County Infrastructural Information

1.1.7.1 Road Infrastructure

Homa Bay County has a large road network that connects different sections of the county. Highways improved to bitumen standard cover 113 kilometers, motorable roads are graveled and span 1,840.7 kilometers, and earth roads cover 2,189.4 kilometers. Key highways connect Homa Bay Town (HQ) to surrounding counties (Kisumu, Migori, and Kisii), sub-county headquarters, major urban centers, and markets. Road infrastructure expansion, upgrading, and maintenance are all continuing efforts to improve transportation and economic activity.

1.1.7.2 Electricity and Energy

Electricity access is becoming more widespread in Homa Bay County. Efforts have been undertaken to expand the coverage of the national power grid, and now 35% of the county's population has access to electricity. Another 20% of families use LPG to cook. Renewable

energy sources, such as solar electricity, are also being investigated as ways to improve energy access in remote areas where three-quarters of the population still cooks with wood.

1.1.7.3 Water and Sanitation

Access to clean and safe drinking water is still a priority. Water supply infrastructure has been improved by efforts such as borehole drilling, tank installation, and piped water system expansion. Sanitation facilities have also been upgraded to promote good hygiene and health.

To date, only 2% of the county's residents have access to piped water. 12.5% of the county's population collects rainwater, while another 14.4% has access to wells and springs. 20.8% of the county's population still gets its water from streams, while another 16.3% gets it from reservoirs.

1.1.7.4 Healthcare Facilities

Homa Bay County has a wide range of health care services, including clinics, health centers, and level four hospitals. These establishments provide important healthcare services to the community. The county administration has been attempting to improve healthcare access and delivery by updating and equipping facilities. The county currently contains 346 health facilities, including 34 level-four (hospitals), 208 level-three (health centers), and 114 level-two (dispensaries/clinics).

1.1.7.5 Education Facilities

The county is home to several educational institutions, including 898 ECDEs, 881 primary schools, and 334 secondary schools. The county also has 131 special schools, 34 vocational training centers, one TVET institution (Mawego Technical), and one university (Tom Mboya University). Efforts are being increased to upgrade school infrastructure, provide more classroom spaces, and improve learning conditions. In addition, additional technical and vocational training centers are being established to provide chances for skill development.

1.1.7.6 Telecommunication and Connectivity

Telecommunication services, including as mobile networks and internet access, have increased connection throughout the county. This link facilitates communication, information distribution, and economic activity.

1.1.7.7 Market Infrastructure

Markets and trading centers are critical for economic activity. Homa Bay County contains 233 marketplaces, with 9 contemporary markets and 224 local markets where agricultural produce, goods, and services are frequently bought and sold.

1.1.7.8 Housing and Urban Development

Improvements in housing and urban planning are ongoing. Currently, the county has five municipalities (Homa Bay, Oyugis, Mbita, Ndhiwa, and Kendu Bay) and three other urban areas with populations more than 2,000. The county plans to improve urban areas and provide appropriate housing for its citizens.

1.1.8 County Economic Activities

Homa Bay County, located in Kenya's southwestern area, is a landscape of thriving economic activity that reflects its abundant natural resources, cultural legacy, and strategic location. The County Annual Development Plan (C-ADP) for the coming year envisions a progressive economic trajectory, leveraging its limitless potential to improve communities, empower individuals, and encourage sustainable development.

1.1.8.1 Agriculture and Agribusiness

Agriculture is vital to Homa Bay County's economic activity, as it provides livelihoods and drives economic progress. The fertile soils and pleasant climate encourage the development of staple crops like as maize, millet, and sorghum, while cash crops such as sugarcane and horticultural produce make substantial contributions to local and regional economies. This ADP focuses on upgrading farming techniques, promoting sustainable practices, and boosting market access to boost agricultural output and revenue for farmers.

1.1.8.2 Fisheries and Aquaculture

Homa Bay County's strategic location on Lake Victoria's shoreline creates a one-of-a-kind opportunity in the fisheries and aquaculture sectors. Many households rely on fishing for a living, and both subsistence and commercial fishing are important. This ADP anticipates responsible and sustainable fisheries management, value addition through processing facilities, and capacity-building activities to increase income while protecting aquatic habitats.

1.1.8.3 Trade and Commerce

Trade and commerce are critical to Homa Bay County's economic success. Markets and trading centers serve as economic hubs, allowing for the interchange of products and services. This ADP intends to develop market infrastructure, increase market access, and help local firms by providing funding, capacity building, and market linkages.

Homa Bay County likewise recognizes the importance of SMEs in promoting economic growth and creating job opportunities. As a result, this ADP promotes financial support, business development training, and market access for SMEs, so encouraging entrepreneurship and innovation.

1.1.8.4 Tourism and Hospitality

The county's stunning landscapes, cultural heritage, and proximity to Lake Victoria position it as a potential tourism destination. This ADP underscores the development of ecotourism initiatives, preservation of cultural sites, and establishment of hospitality facilities to tap into the tourism sector's economic potential.

1.1.9 County Broad Priorities and Strategies

The Homa Bay County Government is dedicated to leveraging the county's enormous resources, rich cultural legacy, and strategic location to create a future of sustainable growth, improved livelihoods, and increased well-being for citizens.

1.1.9.1 Agriculture, Fisheries and Blue Economy

The county's objective is to increase agricultural output, value addition, and food security for all. To achieve this goal, the County Government will promote modern farming techniques, crop diversification, and climate-resilient agriculture; build agribusiness support systems, processing facilities, and market linkages; and provide farmers with access to quality inputs, training, and extension services.

As part of efforts to maximize Lake Victoria's economic potential while protecting aquatic ecosystems, the County Government will enforce responsible fisheries management practices to ensure sustainable fish stocks; promote aquaculture initiatives to diversify livelihoods and reduce pressure on wild fish populations; and invest in fish processing and value addition to increase economic gains from the blue economy.

1.1.9.2 Trade, Tourism and Investment Promotion

The county priority is within the theme for Kenya's 62nd Madaraka Day held here in Homa Bay this year 2025. The theme was "Blue Economy and Maritime Affairs". This theme was chosen to emphasize Kenya's focus on developing its aquatic resources and marine sector for job creation, economic growth, and sustainable development. The county's priority is therefore to foster a conducive business environment and attract investments that create jobs and spur economic growth. Towards this goal, the County Government will develop trade infrastructure, including modern markets and trading centers; facilitate access to credit and financial support for small and medium enterprises (SMEs); and collaborate with investors and promote Homa Bay County as an attractive investment destination.

As part of efforts to showcase the county's natural beauty, cultural diversity, and historical significance to boost tourism, the County Government will develop ecotourism initiatives that highlight the county's landscapes and wildlife; preserve cultural sites, traditions, and artifacts to attract cultural tourism; and promote establishment of hospitality facilities and community-based tourism ventures.

1.1.9.3 Infrastructure and Connectivity

The county's objective is to build strong infrastructure to support economic activity and raise living standards. To achieve this goal, the County Government will improve road networks to connect communities and stimulate trade; increase access to reliable electricity and sustainable energy throughout the county; and improve digital connectivity to close the information gap and boost e-commerce.

To modernize transportation and enhance connectivity, the county government will upgrade and maintain existing roads to improve connectivity within and outside the county; develop new road infrastructure to connect remote and underserved areas; prioritize road safety measures to reduce accidents and ensure smooth transportation; expand broadband internet access to improve digital connectivity and information access; and support digital literacy programs to enable Develop transport hubs for seamless inter-county and inter-regional travel; incorporate sustainable transportation solutions such as cycling lanes and pedestrian-friendly infrastructure; create urban centers with proper zoning, green spaces, and essential services; establish maintenance schedules for all infrastructure to ensure longevity and functionality; and invest in capacity building for maintenance personnel to conduct regular inspections and repairs.

1.1.9.4 Education and Human Capital Development

The county's top aim is to provide inhabitants with high-quality education and skills that will

help them find work and start businesses. To achieve this goal, the County Government will expand access to high-quality early childhood education, construct vocational training facilities that meet market demands, and provide opportunity for county adolescents and adults to grow and train their skills on a continuing basis.

As part of an additional effort to nurture human potential for sustainable development, the county government will provide ongoing training and capacity building for government employees and civil servants; encourage continuous professional development to enhance expertise and service delivery; establish research centers and encourage academic institutions to conduct studies relevant to the county's development; and promote the development of innovation hubs to encourage creation.

1.1.9.5 Health and Human Services

The county's objective is to guarantee that all citizens have access to high-quality healthcare and social services. To achieve this goal, the County Government will improve healthcare infrastructure and services, with a focus on maternal and child health; strengthen community health programs and disease prevention initiatives; and support vulnerable populations, such as the elderly and people with disabilities.

To ensure complete human services for all people, the county government would enhance healthcare facilities, particularly in underserved areas, to provide quality medical services; boost the availability of critical drugs and medical equipment in health facilities. Create methods for delivering financial aid, healthcare, and other necessary services to persons in need. Implement nutrition initiatives to ensure healthy development and health for children under the age of five. Create specialized care centers for the elderly that include recreational activities and health services; establish mechanisms for providing immediate response and assistance during emergencies and disasters; and conduct regular drills and training to ensure the county is prepared to respond effectively to emergencies.

1.1.9.6 Environmental Protection, Water and Natural Resources

The county's aim is to protect the environment and natural resources for present and future generations. To achieve this goal, the County Government will promote sustainable land use and conservation practices; implement waste management and recycling programs to reduce environmental degradation; and raise public awareness about climate change and its consequences, encouraging climate mitigation, adaptation, and resilience measures.

The county government will build and maintain water storage facilities to manage water availability during dry seasons; encourage rainwater harvesting techniques at the individual and community levels to supplement water supply and improve water security; study groundwater to better understand aquifer recharge and sustainable extraction rates, ensuring long-term groundwater availability; and upgrade and expand water supply infrastructure, including boreholes, wells, and piped systems, to ensure reliable access to clean and safe drinking water.

1.1.9.7 Inclusive Participation of Women, the Youth and PWDs

Promoting inclusion and the involvement of marginalized people in all facets of development is the county's top objective. The County Government will encourage women-led projects, establish youth-friendly areas, offer mentorship programs, and enact gender-responsive laws in order to achieve this goal.

1.2 Rationale for Preparing the C-ADP

In order to guarantee the effective and efficient distribution of resources and the accomplishment of sustainable development objectives within a particular county, such as Homa Bay, it is imperative that a County Annual Development Plan (C-ADP) be prepared. The justification for creating the C-ADP consists of:

I. **Strategic Allocation of Resources**: The C-ADP serves as a roadmap for allocating the county's resources – financial, human, and physical – towards priority areas and sectors that require attention. It ensures that resources are distributed based on the most pressing needs of the county's residents.
II. **Needs Assessment**: The process of preparing the C-ADP involves conducting thorough needs assessments across various sectors, including infrastructure, healthcare, education, and more. This enables the county government to identify gaps, challenges, and areas requiring intervention.
III. **Development Prioritization**: The C-ADP helps in prioritizing development projects and programs. It ensures that limited resources are directed towards projects with the highest impact, leading to more effective development outcomes.
IV. **Long-Term Vision:** The C-ADP contributes to the realization of long-term development goals outlined in the county's broader strategic documents. It translates those overarching goals into actionable projects and programs on an annual basis.
V. **Accountability and Transparency**: By outlining a defined course of action, the C-ADP enables citizens to hold the county government responsible for carrying out pledged projects. It makes the distribution and use of resources more transparent.
VI. **Monitoring and Evaluation**: The C-ADP offers a framework for tracking and assessing development projects' advancement. Monitoring successes, recognizing obstacles, and making required corrections are all beneficial.

The C-ADP's ability to direct and organize development activities, guaranteeing that the county's resources are directed toward sustainable growth and the enhancement of the lives of its citizens, is essentially the justification for its preparation.

1.3 Preparation Process of the C-ADP

In order to make sure the County Annual Development Plan (C-ADP FY 2027/28) is thorough, need-based, people-centered, informed, and in line with the county's development priorities, a number of phases and stages were involved in its preparation.

1.3.1 Situation Analysis and Needs Assessment

Data on the county's existing socioeconomic situation, including its population, economic activity, infrastructure, health, education, and other important areas, had to be gathered during this stage. In order to determine gaps, difficulties, and priority areas for improvement, needs assessments were also carried out.

1.3.2 Stakeholder Engagement

This stage involved engaging a wide range of stakeholders; including the general public, government agencies, community and civil society organizations, businesses, and citizens of Homa Bay County to gather input and feedback on development needs, priorities, and goals across various sectors

1.3.3 Goal Setting and Priority Identification

The stage entailed setting the county's long-term development goals and objectives in accordance with the strategic plan and existing development frameworks. It also entailed designating major priority regions and sectors for FY 2027/28 development efforts.

1.3.4 Formulation of Strategies and Programs

The stage necessitated establishing strategies and activities that were consistent with the priorities and goals outlined in the CIDP 2023-2027 year 4. It also entailed determining the precise projects, activities, and initiatives to be implemented in each sector.

1.3.5 Implementation Planning

The stage comprised of creating thorough implementation plans for each program or project, which included dates, accountable parties, and performance indicators. It also entailed calculating the financial, human, and physical resources required to deploy the C-ADP. Finally, all potential funding sources, such as government funds, donor grants, private investments, and partnerships, were identified, and the data was used to allocate the available budget to various programs and projects based on their priorities, expected outcomes, and resource requirements.

1.3.6 Drafting and Review

This stage involved compiling all relevant materials and developing a full draft of the C-ADP document. The draft was then reviewed by relevant stakeholders to ensure its accuracy, feasibility, and alignment with development priorities

1.3.7 Public Participation

This stage involved releasing the draft C-ADP to the public through public forums, meetings, and online platforms. Public awareness was raised via a gazette notice dated 12th August 2026, published in the *Wednesday Standard*, which outlined the venues and timelines for participation. The public engagement took place over five days, from 20th to 26th August 2026.

Public participation was conducted in accordance with Article 220(2) of the Constitution of Kenya (2010) and Section 126 of the Public Finance Management Act (2012), which guide the preparation of the C-ADP. It was also carried out under Articles 1, 69, and 201 of the Constitution, and Section 207 of the Public Finance Management Act (2012), which recognize the citizens role in development and policy planning.

Following this, the County Government of Homa Bay compiled all relevant materials and developed a complete draft of the C-ADP. This draft was presented to the public and reviewed by key stakeholders to ensure its accuracy, feasibility, and alignment with county development priorities. Public feedback was gathered and incorporated into the final plan, with additional proposals submitted through ward or sub-county administrators' offices, as well as via the email and postal addresses provided in the gazette notice.

The gazette notice, photographs from the public participation forums, and details on development priorities, financing, and strategies are annexed as Annexes I, II, and III, respectively.

1.4 Linkages of CADP with CIDP and other Development Plans

The Homa Bay CADP 2027-28 is linked to various policy planning documents within the county, nationally and even on the international levels to ensure alignment with development goals. The key linkages include:

1.4.1 The Kenya Vision 2030

The County Annual Development Plan (C-ADP) outlines one-year term programs and projects derived from the County Integrated Development Plan (CIDP) 2023–2027. This plan aligns with the Fourth Medium-Term Plan (MTP-IV) of Kenya's Vision 2030. Vision 2030 is anchored on three main pillars: Economic, Social, and Political, which form the foundation for the development priorities in the Homa Bay C-ADP 2027/28. These priorities are clearly defined across key sectors, including Agriculture, Manufacturing, Tourism, Financial Services, Healthcare, Housing, Education, Water and Sanitation, as well as Governance areas such as the rule of law, human rights and freedoms, peace, and stability.

1.4.2 The Medium-Term Plan (MTP)

The Homa Bay County Annual Development Plan (C-ADP) is aligned with the Medium-Term Plan (MTP), which outlines the Government of Kenya's priority programs over a five-year period to guide budgeting, resource allocation, and performance monitoring. The country is currently implementing the **Fourth Medium-Term Plan (MTP-IV)**, covering the period **2023–2027**. This plan focuses on revitalizing the economy in the aftermath of the COVID-19 pandemic, improving the quality of healthcare, education, and social protection, as well as strengthening transparency and public service delivery.

These national priorities are reflected in the Homa Bay C-ADP 2027/28, which clearly defines key development areas in line with MTP-IV. The plan outlines strategic interventions in sectors such as health, education, social protection, and governance, while also emphasizing **resource mobilization** and a robust **monitoring and evaluation framework** to ensure effective implementation and accountability.

1.4.3 Sustainable Development Goals (SDGs)

The plan is also geared toward mainstreaming international development commitments, ensuring that county initiatives contribute meaningfully to the achievement of the 17 Sustainable Development Goals (SDGs). These global goals, adopted by all United Nations Member States in 2015, serve as a universal blueprint for achieving a better and more sustainable future for all by the year 2030.

The Homa Bay C-ADP 2027/28 integrates these global targets into its development priorities. For example:

- Investments in Agriculture, Livestock, Fisheries, Trade, and Manufacturing support the realization of:
  - ✓ SDG 1: No Poverty
  - ✓ SDG 2: Zero Hunger
  - ✓ SDG 9: Industry, Innovation, and Infrastructure
- Enhancements in Healthcare and Education contribute directly to:
  - ✓ SDG 3: Good Health and Well-being
  - ✓ SDG 4: Quality Education
- Interventions aimed at improving informal settlements and urban planning align with:

- ✓ SDG 11: Sustainable Cities and Communities

Through these targeted actions, the C-ADP 2026/27 not only addresses local development needs but also contributes to Kenya's national development agenda and the broader global sustainability agenda.

1.4.4 County Integrated Development Plan

The Annual Development Plan (ADP) serves as an implementation framework for the County Integrated Development Plan (CIDP). Specifically, the 2027/28 County Annual Development Plan (C-ADP) articulates the county's strategic priorities and operationalizes the fourth-year programs and projects identified in the CIDP 2023–2027. Additionally, it provides a review of the previous financial year's performance in alignment with the goals and targets set out in the CIDP.

1.4.5 Bottoms Up Transformative Agenda

The County Annual Development Plan (C-ADP) is aligned with the Bottom-Up Transformative Agenda (BETA) as it promotes inclusive growth through strategic investments in key value chains. It aims to lower the cost of living by prioritizing sectors such as Agriculture, Micro, Small and Medium Enterprises (MSMEs), Housing and Settlement, Healthcare, the Digital Superhighway, and the Creative Economy.

The C-ADP also seeks to empower households, individuals, and small businesses by promoting cooperatives, supporting small-scale farmers, and targeting youth and women in the informal sector. Furthermore, the Homa Bay C-ADP 2027/28 emphasizes community inclusion through enhanced public participation in planning and implementation processes.

1.4.6 Genowa Agenda

The Homa Bay County Annual Development Plan (C-ADP) 2027/28 is closely linked to the Homa Bay Economic Blueprint, which drives economic transformation towards inclusive and green growth. The blueprint focuses on several key pillars:

- ✓ Growth and Economic Development: Prioritizing agriculture, fishing, trade, and industry while enhancing value chains to create jobs and increase household incomes.
- ✓ Empowerment and Inclusion: Promoting the participation of youth, women, and marginalized groups by supporting entrepreneurship, cooperatives, and players in the informal sector.
- ✓ Natural Resource Management: Ensuring the sustainable use of local resources such as Lake Victoria, forests, and land, alongside environmental conservation and climate resilience initiatives.
- ✓ Opportunities and Innovation: Investing in infrastructure, technology, and education to unlock new opportunities, while encouraging digital adoption and the growth of creative industries.
- ✓ Well-being and Social Services: Improving access to healthcare, education, housing, and social protection, with an emphasis on enhancing community participation and governance.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

2.1 Analysis of Allocations in 2025/26 CADP against Approved County MTEF Budget 2025/26

This section seeks to establish the linkage between the running CADP and the county budget. It further links the CADP 2026/27 to the budget 2026/27. The section provides a sector-specific assessment of the budget allocation between the planned programmes and projects in the CADP 20256/27 and the allocations in the approved budget for the same year.

Table 7: Analysis of Allocations in 2026/27 CADP against Approved MTEF Budget 2026/27

Programmes as outlined in CADP FY 2026/27	Amount Allocated in the CADP FY 2026/27 (Kshs-Millions)	Amount Allocated in the Approved budget FY 2026/27 (Kshs-Millions)	Remarks
AGRICULTURE RURAL AND URBAN DEVELOPMENT SECTOR (ARUD)			
Crop, land and agribusiness development services	160.2	13.8	Inadequate fiscal space to implement all the desired priorities
Food security Services enhancement	80.0	216.4	To enhance and address food security across the county
Livestock development services	136.0	24.8	Inadequate fiscal space to implement all the desired priorities
Blue economy services development	711.0	38.6	Inadequate fiscal space to implement all the desired priorities
Lands and physical planning	221.9	53.1	Inadequate fiscal space to implement all the desired priorities
Housing and urban development services	773.0	522.2	Inadequate fiscal space to implement all the desired priorities
Municipal development services	350.0	133.0	Inadequate fiscal space to implement all the desired priorities
TOTAL	**2,432.1**	**1,001.9**	
ENERGY INFRASTRUCTURE AND ICT			
Energy Services	287.2	25.0	Inadequate budgetary allocation to implement all the desired priorities
Road Development and Maintenance Services Programme	1200	720.5	Due to budget shot falls all the planned may not actualized
Public work and Infrastructure Development Services	73.7	6.1	Due to budget shortfalls all the planned may not actualized
Transport Development and Rehabilitation services	5.7	5.2	Deliberate effort to ensure the programme delivers on its key priorities
ICT and Digital Economy Development Services	38.5	10.4	Inadequate budgetary allocation to implement all the desired priorities
TOTAL	**1605.1**	**767.2**	
GENERAL ECONOMIC AND COMMERCIAL AFFAIRS			
Enterprise Development and Promotion Services	20.0	42.0	To enhance county's enterprise development

Trade Infrastructure Development Services	115.0	22.0	The under allocation is due to the limitation in the fiscal space
Industrial Development Services	300.0	100.0	The under allocation is due to the limitation in the fiscal space
Investment Promotion and Facilitation	14.0	3.0	The under allocation is due to the limitation in the fiscal space
Co-operative Development Services	160.0	3.0	The under allocation is due to the limitation in the fiscal space
Tourism Promotion and Marketing	65.0	10.0	The under allocation is due to the limitation in the fiscal space
TOTAL	**674.0**	**180.0**	
HEALTH			
Preventive and Promotive health services	18.5	400.0	New grants received; pending bills allocation included
Curative and rehabilitative services	286.5	494.0	Higher allocation in approved budget to strengthen health systems
TOTAL	**305.0**	**894.0**	
EDUCATION			
Early Years Education Services	270.0	144.0	Inadequate fiscal space to implement all the desired priorities
Human Capital Development and Vocational Training Services	57.0	15.0	Inadequate fiscal space to implement all the desired priorities
TOTAL	**327.0**	**159.0**	
PUBLIC ADMINISTRATION AND INTER-GOVERNMENTAL RELATIONS			
Planning, budgeting and development coordination services	39.5	20.0	The amount allocated is similar to the proposed in the ADP.
Resource mobilization services	30.6	30.0	The additional amount was allocated to increase own source revenue mobilization.
Financial management services	182.8	363.0	The increase in allocation is due to the equalization fund grant
Governance and Coordination Services	455.8	989.0	The increase in the allocation is due to the Kenya Devolution Support Program Investment grant. (KDSP II).
Communication and public engagement	30.9	22.0	The underfunding is attributed to the limited fiscal space.
Special projects and disaster management	32.9	11.8	The underfunding is attributed to the limited fiscal space
Strategy and Service Delivery Services	60.7	35.8	The underfunding is attributed to the limited fiscal space
Public Service Administration Support Services.	100.9	95.9	The underfunding is attributed to the limited fiscal space
Legislative Services	324.2	324.2	
Oversight and Control	140.0	140.0	

Services.			
Ward Representation Services	77.4	77.4	
Policy, Planning and Administrative Support Services.	634.4	634.4	
TOTAL	**1258.3**	**2743.5**	
SOCIAL PROTECTION, CULTURE AND RECREATION			
CP1: Policy, Planning and General Administration Services	100.0	105.7	
CP2: Culture and Creative Sector Development Services	60.0	5.3	Inadequate fiscal space
CP3: Social Development and Empowerment Services	230.0	10.0	Inadequate fiscal space
CP4: Management and Development of Sports and Sports Facilities	100.0	71.6	Inadequate fiscal space
TOTAL	**490.0**	**192.6**	
ENVIRONMENTAL PROTECTION WATER AND NATURAL RESOURCES SECTOR.			
Water Supply and Sanitation Services	973.0	167.0	The underfunding is attributed to tight fiscal space.
Environmental Management and Forestry Development	136.5	21.0	The underfunding is attributed to tight fiscal space
Climate Change Management Services	179.0	263.0	Attributed to fiscal space and Institutional grant from FLLoCA
P5. General Administrative Services	260.0	181.6	The underfunding is attributed to the limited fiscal space.
TOTAL	**1548.5**	**632.6**	

Source: County Treasury

Some of the projects were allocated funds in the 2026/27 budget as planned in the CADP 2025/26. However, several projects received minimal allocation in the budget due to changed priorities as well as limited fiscal space while others received enhanced allocation from development partners.

2.2 Financial Performance Review for FY 2024/25

2.2.1 Revenue performance

Table 8: Revenue Performance Analysis

Revenue Source	Annual Target (KShs.)	Actual Revenue (KShs.)	Variance (KShs.)	Performance
Opening Balance	325,747,287.00	1,622,323.19	324,124,963.81	**0.5%**
Equitable Share	8,646,376,063.00	8,646,376,063.00	0.00	**100.0%**
Additional Allocations (Conditional Grants)	2,958,240,291.00	724,669,900.00	2,233,570,391.00	**24.5%**
Ordinary Own Source Revenue	566,180,758.00	393,965,024.05	172,215,733.95	**69.6%**
Appropriations-in-Aid (Health Facility Fund)	1,104,906,565.00	1,262,385,496.64	-157,478,931.64	**114.3%**
Grand Total	**13,601,450,964.00**	**11,029,018,806.88**	**2,572,432,157.12**	**81.1%**

Source: County Treasury

2.2.2 Expenditure analysis

Table 9: Expenditure Analysis

Programme	Sub- Programme	Budget	Actual	Variance	Absorp

		Supplementary Estimates FY 2025-2026 (KSh)-	Expenditure JULY,2025-JUNE,2026 FY.2025-2026		tion (%)
Department of Finance and Economic Planning					
General administration and support services	Staff Remuneration and Welfare Support Services	375,893,111	375,295,577	597,534	99.8
	General Logistics, Coordination and Asset Management Services	84,783,769	4,696,891	80,086,878	5.5
	Sub total	**460,676,880**	**379,992,468**	**80,684,412**	**82.5**
Planning, budgeting and development coordination services	Economic planning and development services	10,453,000	469,529	9,983,471	**4.5**
	Resource allocation services	13,393,200	4,982,205.50	8,410,995	**37.2**
	Public Participation facilitation services	15,673,285	1,793,900	13,879,385	11.4
	Sub total	**39,519,485**	**7,245,634**	**32,273,851**	**18.3**
	Internal Revenue Generation Services	32,883,600	7,171,740	25,711,860	21.8
	Sub total	**32,883,600**	**7,171,740**	**25,711,860**	**22**
Financial management services	Accounting and Financial Reporting Services	40,606,200	9,938,676	30,667,524	**24.5**
	Supply Chain Management	12,420,000	1,431,661	10,988,340	
	Audit and Advisory Services	11,809,000	4,900,804	6,908,196	**41.5**
	Emergency Management Services	321,232,242	35,255,215	285,977,027	11
	Sub total	**386,067,442**	**51,526,355**	**334,541,087**	13.3
	GRAND TOTAL	**919,147,407**	**445,936,198**	**473,211,209**	**48.5**
County Public Service Board					
Policy, Planning and Administration Services	Policy and Planning Services	9,495,785		9,495,785	-
	Administrative Support Services	60,338,563	60,338,562	1	100
	Facility Improvement & Capacity Strengthening Services			0	-
	Sub total	**69,834,348**	**60,338,562**	**9,495,786**	**86.4**
Personnel Sourcing and Management Services	Recruitment, Selection and Deployment Services	877,854		877,854	-
	Staff Establishment and Abolishment of Officers	900,808		900,808	
	Human Resources Management services	635,000		635,000	
	Capacity Development Services	2,386,338		2,386,338	-
	National Performance Management Systems	200,000		200,000	
	Sub total	**5,000,000**		**4,800,000**	-
	GRAND TOTAL	**74,834,348**	**60,338,562**	**14,295,786**	**80.6**
County Assembly Service Board					
Legislative Services	Members welfare Support services	235,925,000	-	235,925,000	-
	Legislative development and approval services	88,300,000	-	88,300,000	-
	Sub total	**324,225,000**	**-**	**324,225,000**	-
Oversight and Control Services	Capacity building services	80,000,000	0	80,000,000	-
	Report writing services	40,000,000	-	40,000,000	-
	Public participation and education services	20,000,000	-	20,000,000	-
	Sub total	**140,000,000**	**0**	**140,000,000**	-
Ward Representation Services	Staff welfare support services	59,712,456	-	59,712,456	-
	Ward operations and maintenance	17,695,584	-	17,695,584	-

	Sub total	**77,408,040**	**-**	**77,408,040**	**-**
Policy, Planning and Administrative Support Services	Administrative support services	273,510,318	-	273,510,318	-
	Financial management Services	226,591,253	-	226,591,253	-
	Assembly infrastructure development Services	143,338,488	-	143,338,488	-
	Sub total	**643,440,059**	**-**	**643,440,059**	**-**
	GRAND TOTAL	**1,185,073,099**	**0**	**1,185,073,099**	
Homa Bay Municipal Board					
Policy, Planning, General Administration and Support Services	Financial management Services	6,972,909	1,759,040	5,213,869	-
	Administration and Support Services	24,944,957	22,405,272	2,539,685	89.8
	Sub total	**31,917,866**	**24,164,312**	**7,753,554**	**75.7**
Urban development services	Transport Infrastructure Improvement Services	59,000,000	40,978,835	18,021,165	-
	Provision for pending bills	7,000,000		7,000,000	-
	Neighborhood Planning and Development Services	8,126,572		8,126,572	-
	Sub total	**74,126,572**	**40,978,835**	**33,147,737.00**	55.3
	GRAND TOTAL	**106,044,438**	**65,143,147**	**40,901,291**	**61.4**
Office of The Deputy Governor and Department of Agriculture, Livestock, Fisheries and Food Security					
Crop, Land and Agribusiness Development Services	General Administration and Support Services	240,128,649	221,496,272	18,632,377	92.2
	Sub total	**240,128,649**	**221,496,272**	**18,632,377**	**92.2**
	Crop Development Services	12,284,229		12,284,229	-
	Small Holders Community Irrigation Support Services	4,000,000		4,000,000	-
	Farm Input Access Services	40,000,000	1,500,000	38,500,000	3.7
	National Agriculture Rural Inclusive Growth	6,953,905		6,953,905	-
	Agriculture Sector Development Support Programme	0		0	-
	National Value Chain Project	332,776,329	266,953,231	65,823,098	80.2
	Sub total	**396,014,463**	**268,453,230**	**127,561,233**	**67.8**
Livestock Development Programme	Livestock Improvement and Development	5,280,000		5,280,000	-
	Livestock Infrastructure Development Services	8,105,379		8,105,379	-
	Livestock Health and Disease Management	12,860,000		12,860,000	-
	Sub total	**26,245,379**	**0**	**26,245,379**	-
	GRAND TOTAL	**662,388,491**	**489,949,503**	**172,438,988**	**74**
Department of Gender Equality and Inclusivity Youth, sports, Talent Development, cultural Heritage and Social Services					
Policy, Planning and General Administration services	Personnel Remuneration and Welfare of Staff Services	83,953,230	83,953,230	0	100
	Policy Planning and Field Support Services	19,709,521	16,615,460	3,094,061	84.3
	Office Development Operation	2,000,000		2,000,000	
	Sub total	**105,662,751**	**100,568,690**	**5,094,061**	**95.2**
Cultural And Creative Sector Development Services	Creative Economy Development Services	1,305,025		1,305,025	-
	Cultural Development and Promotion Services	4,000,000		4,000,000	-
	Sub total	**5,305,025**		**5,305,025**	-
Social Development and Empowerment Services	Gender Mainstreaming and Women Empowerment Services	4,857,358		4,857,358	-
	Youth Empowerment and Mainstreaming Services	5,115,000		5,115,000	-

	SGBV Control Services	0		0	-
	Sub total	**9,972,358**		**9,972,358**	**-**
Management and Development of Sports and Sports Facilities	Sports Infrastructure Development Services	48,916,044	48,571,198	344,846	99.3
	Sports Management and Talent Development	22,713,190	11,000,000	11,713,190	48.4
	Sub total	**71,629,234**	**59,571,198**	**12,058,036**	**83.2**
	GRAND TOTAL	**192,569,368**	**160,139,889**	**32,429,480**	**83.2**
Department of Roads, Transport and Public Works and Infrastructure					
General Administration, Planning and Support Services	Remuneration and staff Welfare Support Services	130,541,652	130,541,651	1	100
	Administration Support and Staff Capacity Development Services	26,397,667	8,104,246	18,293,421	30.7
	Policy Planning and Field Support Services	300,000		300,000	-
	Sub total	**157,239,319**	**138,645,897**	**18,593,422**	**88.2**
Public works and maintenance services	Quality And Enforcement	3,000,000	3,000,000	0	100
	Purchase of Plant and Machinery maintenance	20,000,000	20,000,000	0	100
	Sub total	**23,000,000**	**23,000,000**	**0**	**100**
Road Development and Maintenance Services	Road Development Services	256,139,242	254,674,955	1,464,287	99.4
	CSP 3.2: Road Maintenance	374,474,496	373,595,980	878,517	99.8
	Sub total	**630,613,738**	**628,270,935**	**2,342,804**	**99.6**
Transport Services	E-motorcycles Development Support Services	5,000,000	1,724,761	3,275,239	34.5
	Sub total	**5,000,000**	**1,724,761**	**3,275,239**	34.5
	GRAND TOTAL	**815,853,057**	**791,641,593**	**24,211,464**	**97**
Department of Blue Economy, Fisheries Mining and Digital Economy					
	Personnel Remuneration and Welfare Services	101,286,892	101,286,892	0	100
	Administrative Support Services	24,111,924	7,633,818	16,478,106	31.7
	Sub total	**125,398,816**	**108,920,710**	**16,478,106**	**87**
Blue Economy and Fisheries Resources and Development Services	Capture Fisheries and Development	15,366,829	11,992,691	3,374,138	78
	Aquaculture Development	5,409,422	4,000,000	1,409,422	73.9
	Blue Economy Development Services	5,730,502	5,686,016	44,486	99.2
	Sub total	**26,506,753**	**21,678,707**	**4,828,046**	**81.8**
ICT And Digital Economy Development Services	Artisanal Mining Services	3,650,000	1,314,700	2,335,300	36
	ICT Infrastructure Development	5,000,000	4,000,000	1,000,000	80
	Digital Literacy and Skill Development Services	0		0	-
	Sub total	**8,650,000**	**5,314,700**	**3,335,300**	**61.4**
	GRAND TOTAL	**160,555,569**	**135,914,117**	**24,641,452**	**84.7**
Department of Education, Human Capital Development and Vocational Training					
General Administration and Quality Assurance Service	General administration Services	18,800,747	8,808,171	9,992,576	46.9
	Human Resources Management services	1,057,384,857	1,054,924,556	2,460,301	99.8
	Quality Assurance Services	7,408,000		7,408,000	-
	Stakeholder Management Services	920,000		920,000	-
	Special Needs Education Services	544,800		544,800	-
	Sub total	**1,085,058,404**	**1,063,732,727**	**21,325,677**	**98**
EYE and Vocational Training Services	EYE Teaching and Leaning material	9,518,000		9,518,000	-
	EYE Infrastructure Development Services	391,500,000	362,926,366	28,573,634	92.7

	Sub total	**401,018,000**	**362,926,366**	**38,091,634**	**90.5**
ICT Services	VTC Training and Learning Materials Services	4,500,000		4,500,000	-
	Skills Development and Exhibition Shows Services	1,200,000		1,200,000	-
	VTC Infrastructure Development Services	39,961,295		39,961,295	-
	Bursary and Scholarship Services	95,000,000		95,000,000	-
	Sub total	**140,661,295**	**0**	**140,661,295**	-
	GRAND TOTAL	**1,626,737,699**	**1,426,659,094**	**200,078,605**	**87.7**
Department of Public Health and Medical Services					
Policy planning and administrative support service	Policy, Planning and Monitoring Services	27,640,000	18,297,800	9,342,200	**66.2**
	Administrative Support Services	2,651,951,799	2,603,574,209	48,377,590	98.2
	Sub total	**2,679,591,799**	**2,621,872,009**	**57,719,790**	**97.8**
Preventive and promotive health services	Community health services	190,120,000	98,485,860	91,634,140	51.8
	Disease control services	55,650,000	11,090,110	44,559,890	19.9
	Facility infrastructure improvement services	158,000,000	158,000,000	0	100
	Sub total	**403,770,000**	**267,575,970**	**136,194,030**	**66.3**
Curative and rehabilitative health services	Routine medical health services	266,142,114	266,123,894	18,220	100
	Medical emergency response services	9,000,000	3,386,151	5,613,849	37.6
	Facility infrastructure improvement services	288,000,000	288,000,000	0	100
	Sub total	**563,142,114**	**557,510,045**	**5,632,069**	**99**
Research and development service	Research and surveillance services	2,000,000		2,000,000	-
	Capacity development services	1,000,000		1,000,000	-
	Sub total	**3,000,000**	**0**	**3,000,000**	**-**
	GRAND TOTAL	**3,649,503,913**	**3,446,958,024**	**202,545,889**	**94.5**
Department of Lands, Housing, Urban Development and Physical Planning					
General Administration Services	General administrative support services	70,208,719	70,187,303	21,416	100
	Operation and maintenance Services	11,950,338	5,045,548	6,904,790	42.2
	General Office Infrastructure	1,603,000		1,603,000	-
	Sub total	**83,762,057**	**75,232,851**	**8,529,206**	**89.8**
Lands and Physical planning	County Development planning Services	30,000,000		30,000,000	-
	Land Valuation and Registration Support Services	12,000,000	2,187,990	9,812,010	18.2
	County Land Acquisition and Management Services	11,131,070		11,131,070	-
	Sub total	**53,131,070**	**2,187,990**	**50,943,080**	**4.1**
Housing and Urban Development	Housing improvement services	10,000,000		10,000,000	-
	Settlements Upgrading Services	973,937,784	68,000,000	905,937,784	7
	Sub total	**983,937,784**	**68,000,000**	**915,937,784**	**6.9**
	GRAND TOTAL	**1,120,830,911**	**145,420,841**	**975,410,070**	**12.97**
Department of Trade, Tourism, Industrialization, and Enterprise Development					
Planning and Administrative services	Administrative and Support Services	174,867,754	174,867,754	0	100
	Policy Development and Implementation Services	4,000,000		4,000,000	-
	Administrative Support Services	18,191,538	9,333,330	8,858,208	51.3

	Sub total	**197,059,292**	**184,201,084**	**12,858,208**	**151**
Trade, Cooperative and Entrepreneurship Development Service	Enterprise Development Services	42,000,000		42,000,000	-
	Cooperative Development and Promotion Services	500,000		500,000	-
	Trade Infrastructure Development Services	66,000,000	21,820,322	44,179,678	33.1
	Sub total	**108,500,000**	**21,820,322**	**86,679,678**	**20.1**
Tourism And Industrial Development Services	Value Chain Development Services	13,318,574		13,318,574	-
	Tourism Development	8,000,000		8,000,000	-
	Tourism Infrastructure Development	0		0	-
	Industrial Park Development	117,178,185	39,241,694	77,936,491	33.5
	Investments Promotion and Facilitation	3,000,000		3,000,000	-
	Sub total	**141,496,759**	**39,241,694**	**102,255,065**	**27.7**
	GRAND TOTAL	**447,056,051**	**245,263,100**	**201,792,951**	**54.9**
Department of Water Sanitation, Irrigation, Environment, Energy and Climate Change					
General Administrative services	Administrative Support Services	270,148,646	191,846,068	78,302,578	71
	Debt Management Services	12,500,000	10,291,810	2,208,190	**82.3**
	Sub total	**282,648,646**	**202,137,878**	**80,510,768**	**71.5**
	Urban Water Supply Services	30,000,000		30,000,000	
	Rural Water Supply Services	155,500,000	77,319,076	78,180,924	49.7
	Maintenance of water Supply Services	15,000,000		15,000,000	-
	Sub total	**200,500,000**	**77,319,076**	**123,180,924**	**38.6**
	Solar Power Services	5,000,000		5,000,000	-
	Irrigation Infrastructure Development and Rehabilitation	4,500,000		4,500,000	
		9,500,000		**9,500,000**	**-**
Environmental Protection and Management Services	Pollution and Waste Management services	16,000,000		16,000,000	-
	Climate Change Governance	7,500,000		7,500,000	
	Climate Change Mitigation, Adaptation and Resilience Building	301,268,942	237,146,480	64,122,462	78.7
	Sub total	**324,768,942**	**237,146,480**	**87,622,462**	**73**
GRAND TOTAL		**817,417,588**	**516,603,434**	**300,814,154**	**63.2**
Governance and Administration, Communication and Devolution					
Public service administration support services	Governance And Administration	391,255,656	362,406,609	28,849,047	92.6
	Field Coordination and Administration Services	19,400,000	14,400,000	5,000,000	74.2
	Compliance and Enforcement	7,160,000	5,691,125	1,468,875	79.5
	Devolution Support Services	475,409,500	120,687,682	354,721,818	25.4
	Sub total	**893,225,156**	**503,185,416**	**390,039,740**	**56.3**
Governance and coordination services	Executive management and liaison services	0		0	-
	Field coordination and administration services	0		0	-
	Sub total	**0**		**0**	**-**
Strategy and service delivery improvement services	Operationalization of Office of the GDSDMEU	0		0	-
	Communication and Information Services			0	-
	Compliance and management services	0		0	**-**
Communication and Public Engagement	**Sub total**	**0**		**0**	**-**
	County Press Services	10,120,000	3,186,565	6,933,435	31.5

	Media Relations	2,610,890		2,610,890	-
	County Visibility and Branding	4,220,000	3,195,014	1,024,986	75.7
	Sub total	**16,950,890**	**6,381,580**	**10,569,310**	**37.6**
				0	
Stake Holder, Special Projects Services	Special Projects Services	6,021,883	1,040,461	4,981,422	17.3
	Public Participation Coordination Services	3,600,000		3,600,000	-
	Disaster Prevention and Management Services	3,000,000	1,492,997	1,507,003	49.8
	Sub total	**12,621,883**	**2,533,459**	**10,088,424**	**20.1**
	GRAND TOTAL	**922,797,929**	**512,100,454**	**410,697,475**	**55.5**
Executive Office of the Governor					
Public service administration support services	Human resource management and development services	74,906,980	67,861,658	7,045,322	90.6
	Planning And Monitoring Services	0		0	
	Legal Services	20,978,330		20,978,330	-
	Sub total	**95,885,310**	**67,861,658**	**28,023,652**	**70.8**
Governance and coordination services	Executive management and liaison services	595,819,306	341,484,994	254,334,312	57.3
	Field coordination and administration services	14,181,600	1,385,445	12,796,155	9.8
	Sub total	**610,000,906**	**342,870,439**	**267,130,467**	**56.2**
Strategy and service delivery improvement services	Strategy and advisory services	47,772,900	3,516,085	44,256,815	7.4
	Information and Communication Services	6,000,000		6,000,000	-
	Compliance and management services	0		0	-
Communication and Public Engagement	**Sub total**	**53,772,900**	**3,516,085**	**50,256,815**	**6.5**
	GRAND TOTAL	**759,659,116**	**414,248,182**	**345,410,934**	**54.5**
Kendu Bay Municipal Board					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	1,265,618		1,265,618	-
	Personnel Remuneration and Development	3,803,640	3,375,263	428,377	88.7
	Administration and Support Services	5,354,582	1,490,000	3,864,582	27.8
	Sub total	**10,423,840**	**4,865,263**	**5,558,577**	**46.7**
Public Works and Infrastructure Improvements Services	Public facilities improvement services	5,000,000		5,000,000	-
	Land Use Management	0		0	-
	Environmental Management Services	10,000,000		10,000,000	-
	Sub total	**15,000,000**	**-**	**15,000,000**	-
	GRAND TOTAL	**25,423,840**	**4,865,263**	**20,558,577**	**19.1**
Mbita Municipal Board					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	3,785,515	1,899,303	1,886,212	**50.2**
	Personnel Remuneration and Development	3,803,640	3,612,861	190,779	**95**
	Administration and Support Services	2,834,685		2,834,685	-
	Sub total	**10,423,840**	**5,512,164**	**4,911,676**	**52.9**
Public Works and Infrastructure Improvements Services	Environmental Improvement Services	3,000,000		3,000,000	-
	Transport Infrastructure Improvements	12,000,000	4,446,700	7,553,300	37.1
	Environmental Management Services	0		0	-
	Sub total	**15,000,000**	**4,446,700**	**10,553,300**	29.6
	GRAND TOTAL	**25,423,840**	**9,958,864**	**15,464,976**	**39.2**

NDHIWA Municipal Board					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	1,390,000		1,390,000	-
	Personnel Remuneration and Development	3,886,440	3,449,342	437,098	88.8
	Administration and Support Services	5,147,400		5,147,400	-
	Sub total	**10,423,840**	**3,449,342**	**6,974,498**	**89**
Public Works and Infrastructure Improvements Services	Transport Infrastructure Improvements	2,403,416		2,403,416	-
	Environmental Improving Services	3,096,584	2,495,000	601,584	80.6
	Land Use Management	3,000,000		3,000,000	
	Neighborhood planning and Development Services	6,500,000		6,500,000	-
	Sub total	**15,000,000**	**2,495,000**	**12,505,000**	16.6
	GRAND TOTAL	**25,423,840**	**5,944,342**	**19,479,498**	**23.4**
OYUGIS Municipal Board					
Policy, Planning, General Administration and Support Services	Policy and Planning Services	1,227,006	410,825	816,181	**33.5**
	Personnel Remuneration and Development	6,556,056	6,556,056	0	100
	Administration and Support Services	5,620,098	1,661,524	3,958,574	**29.6**
	Sub total	**13,403,160**	**8,628,405**	**4,774,755**	**163**
Public Works and Infrastructure Improvements Services	Transport Infrastructure Improvements	41,307,300	17,111,687	24,195,613	41.4
	Environmental Management Services	10,000,000		10,000,000	-
	Land Use Management	0		0	-
	Sub total	**51,307,300**	**17,111,687**	**34,195,613**	**33.4**
	GRAND TOTAL	**64,710,460**	**25,740,092**	**38,970,368**	**39.8**
GRAND TOTAL		**13,601,450,964**	**8,902,824,697**	**4,698,426,268**	**65.5**

Source: County Treasury

2.2.3 Pending bills

S/N	ENTITY	RE-CURRENT EXPENDITURE	DEVELOPMENT EXPENDITURE	TOTAL
1	PUBLIC HEALTH AND MEDICAL SERVICES	175,640,781.12	82,787,707.93	258,428,489.05
2	GOVERNANCE & ADMINISTRATION	19,601,536.06	8,433,075.00	28,034,611.06
3	LANDS AND HOUSING	-	9,514,663.40	9,514,663.40
4	PUBLIC SERVICE BOARD	9,661,588.00	-	9,661,588.00
5	TRADE AND INVESTMENT	5,215,886.00	61,489,442.40	66,705,328.40
6	EDUCATION AND HUMAN CAPITAL	13,676,741.00	35,438,805.00	49,115,546.00
7	BLUE ECONOMY	3,295,930.00	59,656,691.76	62,952,621.76
8	KENDU BAY MUNICIPALITY	-	-	-
9	AGRICULTURE AND LIVESTOCK	3,079,003.00	74,240,506.28	77,319,509.28
10	NDHIWA MUNICIPALITY	-	-	-
11	HOMA BAY MUNICIPALITY	1,227,590.00	-	1,227,590.00
12	OYUGIS MUNICIPALITY	432,422.11	-	432,422.11
13	MBITA MUNICIPALITY	1,030,253.00	-	1,030,253.00
14	OFFICE OF THE GOVERNOR	37,183,036.35	19,986,423.80	57,169,460.15
15	FINANCE AND ECONOMIC PLANNING	7,660,372.00	-	7,660,372.00
16	ROADS AND TRANSPORT	2,663,624.45	426,236,317.88	428,899,942.33
17	GENDER AND SPORTS	11,984,759.70	95,360,328.91	107,345,088.61
18	WATER AND ENVIROMENT	1,903,624.06	127,525,171.00	129,428,795.06
	GRAND TOTAL	**294,257,146.85**	**1,000,669,133.36**	**1,294,926,280.21**

2.3 Sectors Achievements in the FY 2025/26

2.3.1 Agriculture, Rural and Urban Development Sector

2.3.1.1 Programmes and its objectives

PROGRAMMES	OBJECTIVES
Crop, Land and Agribusiness Development Services	To increase agricultural productivity and output
Food Security Enhancement Services	To enhance food and nutritional security through increased agricultural productivity and output
Livestock Development Services	To promote, regulate and facilitate livestock production for socio-economic development and industrialization
Irrigation Development	To enhance agricultural productivity and food security through sustainable irrigation development and management
Fisheries Resources Development Services	To maximize fisheries contribution to poverty reduction, food security and wealth creation
Lands and Physical planning	To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county
Housing and Urban Development	To improve suitable, conducive and affordable housing conditions in the county
Urban Development Services	To promote effective development, management and maintenance of all municipal facilities
Municipal Development Services	To promote effective development, management and maintenance of all municipal facilities

2.3.1.2 Sector Achievements in the Previous FY 2025/26

Table 10: ARUD Sector Programme Performance

Programme Name: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES						
Objective: To increase agricultural productivity and outputs						
Outcome: Enhanced Food Security and Improved Livelihoods for county residents						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	
Crop development Services	Improved crop productivity and output	No. of beneficiaries of the county annual farm Input subsidy programme	8,000	8,000	35,000	Word-based
	Competent staff	No. of staffs trained on the input subsidy programme	42	42	42	Ongoing
	Increased agricultural yield	No. of Agro-dealers trained on the input subsidy programme	8	8	8	Supported by Partner
	Enhanced Small Holder Irrigation Schemes	No. of Small Holder Irrigation Schemes constructed and operationalized	0	1	1	Also supported by partner
	Enhanced agricultural mechanization	No. of agricultural machines procured	8	20	0	no budget allocated
		No. of technologies	0	5	2	Supported by Partner

		developed and disseminated to farmers				
		No. of agricultural equipment designed and fabricated	0	10	2	Limited Allocation
	Increased agricultural export products	No. of agricultural export products promoted per ward	0	2	1	Limited Allocation
	Improved safe consumption patterns	No. of agricultural products standardized, certified and approved	0	8	1	Limited Allocation
	Improved safe consumption patterns	No. of organic products certified for consumption	0	8	2	Limited Allocation
	Skilled Farmers	No. of farmers trained on Traditional High value Crops	0	8000	4,800	
	Crops insured	No. of linkages initiated in agricultural insurance	0	1	-	
	Enhanced market access	No. of linkages initiated in market access	0	1	1	
	New innovations created	No. of linkages initiated in research and extension	0	1	1	
	Increased area under irrigation	No. of farmers trained on irrigated agriculture	0	8000	540	
		No. of solar powered irrigation systems procured and installed/kits	0	40	4	
		Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	1	60%	0	
Land Development Services	Sustainable land use and environmental conservation practices	No. of farmers trained on climate smart agricultural technologies	8000	8000	5,228	
		No of agricultural machinery acquired and being used by farmers (tractors)	0	4	-	
		No. of soil tests conducted		8000	6,004	
		No. of on-farm water harvesting structures		40	12	

		established (Pans)				
		No. of farmers trained on marketing producer		8000	4,780	
	Demonstration done on value addition	No. of farmers trained on value addition to increase value, shelf-life and marketability of agriculture.		8000	4,244	
		No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural		8000	3,230	
Programme Name: FOOD SECURITY ENHANCEMENT SERVICES						
Objective: To ensure food security in the county						
Outcome: Enhanced Food Security and Improved Livelihoods for county residents						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Planned**	
Crop Protection Services	Skilled Farmers	No. of farmers trained on post-harvest handling	0	8000	4,500	
	Reduce post-harvest losses in agricultural produce	No. of satellite NCPB Stores established	0	1	0	
		No. of horticultural, roots and tuber produce aggregation centers constructed	0	8	0	
		No. of cooling equipment procured	0	8	0	
	Cotton ginnery established	Proportion of Cotton ginnery established	0	50%	0%	
	Reduced in pest and disease prevalence	No. of farmers trained on Integrated Pest and Disease	0	8000	6,050	
	Demos successfully conducted	Management (IPDM) promoted No. of Demos conducted on IPDM	0	8000	6,060	
Programme Name: LIVESTOCK DEVELOPMENT SERVICES						
Objective: To promote, regulate and facilitate livestock production for socio-economic development and industrialization						
Outcome: Increased Livestock production and productivity						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Planned**	
Livestock improvement and development	Commercialization of dairy value chains	No. of dairy cows distributed	0	80	0	no budget allocated
		Number of goats distributed	0	230	0	no budget allocated

services		No. of acres under pasture and fodder production	0	200	0	no budget allocated
	Livestock supported with fodder	No. of fodder production and conservation demonstration sites	0	1	0	no budget allocated
	Chicken Breeding farm established	No of breeding farms established	0	2	0	no budget allocated
	Beekeeping equipment distributed	No. of bee keeping inputs distributed	0	200	0	no budget allocated
	Livestock insured	No. of linkages initiated in Livestock insurance	1	1	0	no budget allocated
	Enhanced market access	No. of linkages initiated in market access	1	1	0	no budget allocated
	New innovations created	No. of linkages initiated in research and extension	1	1	0	no budget allocated
	Enhanced mobility of extension service providers	No. of motorbikes acquired for extension services	0	4	0	no budget allocated
		No. of motor vehicles acquired for extension services	0	1	0	no budget allocated
Livestock Infrastructure Development Services	Improved slaughter houses	No. of slaughter houses constructed or improved	2	1	1	contractor still on site
	Modern auction ring established	No. of cattle rings established	2	1	1	Completed
Livestock health and Pest management	Enhanced Disease and pest management	No. of animals vaccinated	25000	25,000	22,000	funded by national government
		No. of animals sprayed	192,000	192,000	4300	Partner Funded
	Skilled Farmers	No. of farmers trained	0	48000	3167	severely under funded
Programme Name: BLUE ECONOMY DEVELOPMENT SERVICES						
Objective: Optimize exploitation and utilization of the wetlands and the catchment areas for wealth creation						
Outcome: Accelerated development and employment opportunities derived from the water bodies and riparian areas						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	
Blue Economy Development Services	Lakefront developed and operationalized	% Of Land scaping of Beach Front Prominade	0	1	0	Late disbursement of funds.
	Development of Oriang wetland	No. of wetlands developed	0	2	0	
	Construction of piers and jetties	No. of piers and jetties constructed	0	2	0	Resources not available
	Holding of Blue Economy conference	No. of Blue Economy conferences held	0	1	0	Resources were not adequate and Disbursement

Programme Name: FISHERIES DEVELOPMENT SERVICES						
Objective: To increase fisheries productivity and output						
Outcome: Enhanced food security and improved livelihoods						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	
Aquaculture Development Services	Improve Hygiene at Fish landing sites and also enhance fisheries information management	No. of Weighing Scales bought	0	5	0	Resources were limited
		No. of fish Banda constructed	0	3	1	Resources were limited
	Enhance Mobility of Extension service provider	No. of Fisheries Patrol Boats Procured	0	1	1	Resources were limited
	Increased farmed fish production	No. of fish ponds constructed and Equipped with Liners	0	47	47	Resources were limited
		Supply and Delivery of Fish Pond Resources (Fish Feeds).	0	40	0	Resources were limited
Programme Name: LANDS AND PHYSICAL PLANNING						
Objective: To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county						
Outcome:						
Sub programme	**Key output/outcome**	**Key performance indicator**	**Target**			**Remarks**
			Baseline	**Planned**	**Achieved**	
County Development Planning Services	Development of County Spatial Plan	Percentage of works done on CSP	0	100	35	Budgetary constraints
	Efficient and balanced land use	No of local land use development plans developed	1	1	2	Budgetary constraints
	Well-coordinated developed land use and zoning	No.of quarterly development application reports	0	4	0	Budgetary constraints
Land Valuation and Registration Support Services	Enhanced revenue collection	% of works done on valuation roll	80	100	100	The valuation roll for HB municipality was a roll over project
	Secured and accessible land services	No. of town land records digitalized	9	2		LIMPS developed with land from 9 towns digitalized
	Reduced public/private land disputes	No. of sub county public lands mapped	0	15		
	Market/ trading centers surveyed and demarcated	No. of markets/trading centers surveyed and demarcated	0	5		
County Land Acquisition	Land for Investment	Parcels of public land acquired	1	3	0	

and Management Services		No of plots repossessed	0	60	0	
Programme Name: HOUSING AND URBAN DEVELOPMENT						
Objective: To improve suitable, conducive and affordable housing conditions in the county						
Outcome:						
Sub programme	**Key output/outcome**	**Key performance indicator**		**Target**		**Remarks**
			Baseline	**Planned**	**Achieved**	
Housing Improvement Services	Increased housing units	No. of low-cost houses constructed to the standards	110	100	0	Undertaken by the National Government through NHC and the 1st phase is 100% complete
	Improved decent and safe housing unit for staff	No. of government houses renovated	1	15	0	EGP system delay
Settlement Upgrading services	Improved human settlement environment	No. of informal settlements upgraded (KISIP)	8	8	6	6 informal settlements upgrading is ongoing
	Improved lakefront	Number of kilometers waterfront planned and developed	0	10	0	Not budgeted for within the department

2.3.1.3 Status of Projects for the FY 2025/26

Table 11: ARUD Sector Status of projects for the FY 2025/26

CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES								
Objective: To increase agricultural productivity and outputs								
Outcome: Enhanced Food Security and Improved Livelihoods for county residents								
Project Name and Location	**Description of Activities**	**Estimated Cost (KShs.) as per CADP**	**Target**	**Achievement**	**Contract Sum**	**Actual Cumulative Cost (KShs.)**	**Status**	**Remarks**
Provision of subsidized farm inputs countywide	Distribution of Subsidized farm inputs to beneficiaries in all wards	40,000,000	8,000	35,000	40,000,000	40,000,000	Completed	Ward based
	Training of staffs on the input subsidy programme	2,200,000	42	42	200,000	200,000	Completed	Also supported by partner
	Training of Agro-dealers on the input subsidy programme	1,000,000	8	8	150,000	150,000	Completed	Also supported by partner
Construction of Small Holder Irrigation Schemes	Construction and operationalization of Small Holder Irrigation Schemes	500,000,000	1	Ongoing	120,000,000	120,000,000	Ongoing	Supported by NAVCDP
	Construction of Mechanization Service Centre	15,000,000	100%	0	0	0		Reviewed
Enhancement agricultural mechanization countywide	Procurement of agricultural machines	10,000,000	20	0	0	0		No Budget Allocation
	Procurement and dissemination of technologies to farmers	1,000,000	5	2	0	0	Ongoing	Supported by partners
	Designing, fabrication and distribution of agricultural equipment	5,000,000	10	2	210,000	210,000	Ongoing	Supported by partners
Promotion of agricultural products countywide	Marketing of agricultural export products per ward	1,000,000	2	1	133,000	133,000	Ongoing	Supported by partners
	Standardization, Certification and Approval of agricultural products	2,000,000	8	2			Ongoing	Supported by partners
	Certification of organic products for consumption	2,000,000	8	2	230,800	230,800	Ongoing	Supported by partners
	Training of farmers on Traditional High value Crops	2,000,000	8,000	4,800	360,500	360,500	Ongoing	Supported by partners

Enhancement of agricultural extension services countywide	Initiating linkages in agricultural for insurance	2,000,000	1	0				
	Initiating linkages in agricultural for market access	2,000,000	1	1	350,000	350,000	Ongoing	Supported by partners
	Initiating linkages in agricultural for research and extension	2,000,000	1	1	150,000	150,000	Ongoing	Supported by partners
	Training of farmers on irrigated agriculture	2,000,000	8,000	540	250,000	500,000	Ongoing	Supported by NAVCDP & partners
	Procurement and installation of solar powered irrigation systems/kits	8,000,000	40	4	400,000	400,000	Ongoing	Done in collaboration with partners
	Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	200,000,000	60%	0	0	0		Scheme under Lake basin Authority
Land Development Services – Promotion of Sustainable land use and environmental conservation practices countywide	No. of farmers trained on climate smart agricultural technologies	2,000,000	8,000	5,228	500,000	500,000	Ongoing	Supported by NAVCDP & partners
	No. of agricultural machinery acquired and being used by farmers (tractors)	20,000,000	4	0	0			
	No. of soil tests conducted	1,000,000	8,000	6,004	300,000		Ongoing	Supported by partners
	Construction of on-farm water harvesting structures	12,000,000	40	12	500,000		Ongoing	Supported by NAVCDP & partners
Capacity Building of agricultural practitioners countywide	Training and equipping of staff on data collection tools for market surveys	4,000,000	50	8	1,000,000	1,500,000	Ongoing	Supported by NAVCDP
Agribusiness Development Services	Training of farmers on marketing producer organizations	1,000,000	8,000	4,780	1,000,000	1,000,000	Ongoing	Supported by NAVCDP
	Training of farmers on value addition to increase value, shelf-life and marketability of agriculture	1,000,000	8,000	4,244	200,000	200,000	Ongoing	Supported by partners

	Holding demonstration on value addition to increase value, shelf life and marketability of agricultural	1,000,000	8,000	3,230	350,000	350,000	Ongoing	Supported by NAVCDP & partners
Programme Name: FOOD SECURITY ENHANCEMENT SERVICES								
Objective: To ensure food security in the county								
Outcome: Enhanced Food Security and Improved Livelihoods for county residents								
Project Name and Location	**Description of Activities**	**Estimated Cost (KShs.) as per CADP**	**Target**	**Achievement**	**Contract Sum**	**Actual Cumulative Cost (KShs.)**	**Status**	**Remarks**
Capacity Building of Farmers on post-harvest handling in all wards	Training of Farmers on post-harvest handling in all wards	1,000,000	8,000	4,500			Ongoing	
Construction of satellite NCPB Stores	Construction of satellite NCPB Stores	1,000,000	1	0	0	0	Ongoing	Procurement initiated
Construction of metal silos fabricated by ATDCs	Construction of metal silos fabricated by ATDCs	20,000,000	20	0	0	0		
Construction of aggregation centers for horticultural, roots and tuber products in 8 Sub counties	Construction of aggregation centers	16,000,000	8	0	0	0		
Procurement of cooling equipment	Procurement of cooling equipment	10,000,000	8	0	0	0		
Construction of a Cotton ginnery	Construction of Cotton ginnery	50,000,000	50%	0	0	0		
Crop Protection Services – Institution of Integrated Pest and Disease Management (IPDM)	Training of farmers on Integrated Pest and Disease Management (IPDM)	1,000,000	8,000	6,050	450,000	450,000	Ongoing	
Crop Protection Services – Institution of Integrated Pest and Disease Management (IPDM)	Conducting Demos on IPDM	1,000,000	8,000	6,050	450,000	450,000	Ongoing	
Programme Name: LIVESTOCK DEVELOPMENT SERVICES								
Objective: To promote, regulate and facilitate livestock production for socio-economic development and industrialization								
Outcome: Increased Livestock production and productivity								
Project Name and Location	**Description of Activities**	**Estimated Cost (KShs.) as per CADP**	**Target**	**Achievement**	**Contract Sum**	**Actual Cumulative Cost (KShs.)**	**Status**	**Remarks**
Commercialization of dairy value chains	Procurement and Distribution of dairy cows	12,000,000	80	0	0	0		no budget allocated

	Procurement and Distribution of dairy goats	6,000,000	230	0	0	0		no budget allocated
	Cultivation of pasture and fodder	8,000,000	200	0	0	0		no budget allocated
	Construction and operationalization of fodder production and conservation demonstration site	5,000,000	1	0	0	0		no budget allocated
	Establishment of breeding farms	2,000,000	2	0	0	0		no funds allocated
Promotion of Bee keeping countywide	Procurement and distribution of bee keeping inputs	1,600,000	200	0	0	0		no funds disbursed
Promotion of livestock products countywide	Initiating linkages on Livestock insurance	5,000,000	1	0	0	0		no budget allocated
	Initiating linkages on market access	2,000,000	1	0	0	0		no budget allocated
Enhancement of livestock extension services countywide	Initiating linkages on research and extension	2,000,000	1	0	0	0		no budget allocated
	Procurement of motorbikes for extension services	1,400,000	4	0	0	0		no budget allocated
	Procurement of motor vehicles for extension services	5,500,000	1	0	0	0		no budget allocated
Livestock Infrastructure Development Services	Construction of slaughter houses	20,000,000	1	1	4.4 million	4.4 M	stalled	contractor still on site
Enhancement Disease and pest management control countywide	Vaccination of animals	15,000,000	25,000	22,000	0	0	done	funded by national government
	Spraying of animals	5,000,000	192,000	4300	0	0	done	funded by other partners
Livestock health and Pest management	Construction of crush pens	500,000	9	0	0	0		no funds allocated
	Construction of cattle dips	11,000,000	11	0	0	0	not contracted	not funded
	Training of farmers on Disease and pest management control	24,000,000	48,000	3167	400000	400000	ongoing	severely under funded

2.3.1.4 Issuance of Grants, Benefits, and Subsidies for the FY 2025/26

Table 12: ARUD Sector Issuance of grants, benefits and subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KSh. in Millions)	Actual amount paid in Millions	Remarks*
National Agricultural Value Chain Development Project	Increase market participation and value addition	% Increase in farmers selling more 50% of their produce in the market	6%	3%	317.78M	230.93M	FY 24/25
		% increase in farmers selling produce in value added form	6%	1%			FY 24/25
		Farmers reached with Agricultural assets or Services (50% women	80,800	33,957			FY 24/25
Kenya Agriculture Business Development Project	Strengthening Agricultural institutional structures and Support	Policies developed; Value chain Actors supported	6800	0	-	0	Projected hasn't been launched
KISIP	Grant for improving Informal Settlements	No. of Informal Settlements Improved	8	6	934M	68M	6 settlements qualified under Infrastructural works still being upgraded
KUSP	Grant for supporting urban arreas	No. of Urban areas supported	5	5	35M	0	Supports the 5 municipalities in terms of institutional strengthening
Homabay	KUSP-UDG	Infrastructure improved	Non-motorized transport and street lighting		59M	58.1M	Not disbursed
Oyugis	KUSP-UDG	Infrastructure improved	Bitumize municipal roads		32.3M	0	Not disbursed
Aquaculture Business Development Program ABDP	To support small holder fish farmers	No. of predator nets distributed	100	100	12,909,422	12,909,422	The grants allocated

2.3.1.5 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2025/26.

Table 13: ARUD Sector linkages with the National/International Development Agenda

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP

Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture transformation:	Distribution of Subsidized farm inputs to 68,000 beneficiaries in all wards
		Establishment of 46 water pans for small scale irrigation
	Affordable housing	Provision of land used to develop the already complete 110 units for low-cost houses under Affordable Housing Programme
		Construction of an ABMT center.
		Upgrading of 8 informal settlements upgraded (KISIP) of which 2 are already complete in partnership with World bank through the National Government
		Refurbishing and redecorating of Government houses
SDGs	Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Distribution of Subsidized farm inputs to 68,000 beneficiaries in all wards and Construction of Omena fish dryers
	Goal 12: Ensure sustainable consumption and production patterns	Survey and Demarcation of Markets/trading centers
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	County Spatial Plan and development of Land use development plans
		Upgrading of 8 informal settlements upgraded (KISIP) of which 2 are already complete in
		partnership with World bank through the National Government
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Agriculture pillar	Investing in Small scale fish farming through ABDP has enhanced food production through agriculture.
SDGs	SDG 2. Zero Hunger	Investing in small scale fish farming ensures increase in fish production thus ensure reduction in hunger
	SDG 14. Life Below Water	Investing in bue economy development through development of the lake front.

2.3.1.6 Challenges

- **Inadequate Funding & Delayed Disbursements**-Limited budget allocations, late release of funds, and delayed project payments slowed implementation of key activities.
- **Slow Spatial Planning**-Delay in preparing the County Spatial Plan hindered effective land use planning and management.
- **Weak Land Management Systems**-Inadequate land information systems and unsurveyed public land led to inefficiencies and informal developments.
- **Frequent Land Disputes**-Boundary encroachments and multiple allocations fueled conflicts and disrupted orderly administration.
- **Low Public Awareness**-Limited sensitization reduced community engagement on land matters.
- **Operational Constraints**-Lack of utility vehicles and insufficient support for lake surveillance weakened field operations, revenue collection, and fishery management.

2.3.1.7 Emerging Issues

- **Climate change and environmental pressures**-Increasing droughts, floods and changing weather patterns are affecting crop, livestock, irrigation and fisheries production.
- **Declining fisheries resources**-Reduced fish catches and inadequate monitoring, control and surveillance are threatening livelihoods and food security.

- **Rapid urbanization and infrastructure demand**-Growing urban populations are increasing demand for housing, markets, roads, sanitation, sewerage and other municipal services.
- **Land administration and development pressures**-Land disputes, boundary encroachments, unplanned settlements and inadequate land information systems are emerging challenges to orderly development.
- **Green economy and climate-smart development**-There is increasing need to adopt renewable energy, sustainable agriculture, efficient water use, climate-smart infrastructure and environmentally sustainable production.

2.3.1.8 Lessons Learnt

- Strengthening climate-smart agriculture and aquaculture is critical to ensure food security.
- Timely disbursement and adequate funding are essential for effective programme implementation.
- Integrated land information systems and updated spatial plans enhance orderly development and reduce disputes.
- Public participation and community sensitization improve ownership and compliance in land and urban management.
- Youth-targeted interventions, including agribusiness support and digital technologies, can unlock opportunities in agriculture.
- Public-private partnerships and cooperative financing models are vital in bridging financing gaps and sustaining sector growth.

2.3.1.9 Recommendation

- **Adequate Financing & Efficient Planning** – Ensure timely funding, fast-track spatial/urban plans, and digitize land systems to guide orderly development.
- **Sustainable Livelihoods & Infrastructure** – Promote climate-smart agriculture, fisheries, and green urban initiatives while upgrading municipal services and infrastructure.
- **Capacity, Collaboration & Public Engagement** – Strengthen technical capacity, enhance intergovernmental partnerships, and increase community participation for effective service delivery
- There is need for development of a County Spatial plan with the rapid urbanization within the County
- Land policies should be clearly regularized to clearly indicate functions between the County and National Government
- There is need for digitalization of land records as the world is going paperless.
- Re- engineer resource mobilization through proposal writing and funds sourcing.
- Increase funding to the Department because of the diverse nature and wide scope in both Blue Economy and Digital Economy
- Faster approvals of departmental procurable items, programs and projects for a more enhanced service delivery

2.3.1.10 Development Issues (Development Issues)

Table 14: ARUD Sector Development Issues

Sub-Sector	Development Issues	Causes	Constraints	Opportunities
Agriculture, Irrigation and Livestock	Low crop productivity and Outputs	Drought and overreliance on rain-fed agriculture.	Unpredictable weather patterns	Promotion of irrigated agriculture.
			High cost of	Farm Input subsidy

			establishing	
		Low adoption of good agricultural practices.	irrigation infrastructure Lack of capital	PPP on extension service delivery
		Use of uncertified seeds	High cost of farm inputs	Farmer sensitization and training through demonstrations, field days and agricultural shows.
				Promotion of access to credit facilities through linkages Promoting uptake of agricultural products insurance
				Promote drought tolerant crops
		Use of unclean planting materials and Inadequate agricultural extension services	Inadequate agricultural extension staff High cost of agricultural machinery Inadequate agricultural machinery	Promotion of Climate Smart Agriculture Technologies Provision of subsidized agricultural mechanization services
				Purchase of multipurpose ox-plough (Ram start/Motor driven) to PWDs)
				Facilitating Agriculture Technology Development Centre (ATDC)/ local artisans to fabricate affordable agricultural equipment Provision of certified seeds and clean planting materials.
				Recruit additional Agricultural Extension Officers
				Facilitate mobility of Agricultural Extension Officers
				Establishment of Agricultural Training Centre (ATC)
				Strengthen research extension farmer linkages
	High post-harvest losses	Inadequate appropriate storage facilities High pest and disease incidences	High cost of appropriate storage facilities High cost of pesticides	Construction of produce post-harvest handling facility Promotion of use of hermetic bags and metal silos.
				Promotion of Integrated pest and disease management
	Inadequate Market Access	Poor access to market information	High cost of road maintenance	Sensitization and promotion of use of e-marketing Construction of agricultural produce aggregation centers Value addition to increase the marketability of agricultural, livestock and fisheries products

		-Poor road networks	Poor internet coverage in some areas	Establish other marketing infrastructure -livestock markets, slaughterhouses and abattoirs and fish landing sites,
		Low use of e-marketing	High cost of e – marketing	Development of landing sites, Establish ice flaking plants at strategic BMUs and Provision of cooling equipment.
	Inadequate county specific legal and regulatory framework	Delay in passing of bills in the county assembly	High cost of developing policies and bills	Develop appropriate Policy framework Develop legal and regulatory framework
	Low livestock production and productivity	Poor breeds for dairy production	lack of information among the households on appropriate breeds	- Strengthen extension services.
			low uptake of AI services	Sensitize community on AI services.
		Low uptake of new animal husbandry techniques;	lack of capital	link farmers to low-cost credit.
		Disease outbreaks	Inadequate and high cost of animal feeds	Subsidize inputs and equipment for livestock production.
		Inadequate fodder	lack of routine vaccination programmes.	Intensify routine vaccination-
		Lack of information on modern livestock production.	inadequate disease surveillance and reporting.	Improvement of animal disease surveillance
			Poor pest control	Encourage adoption of tsetse control technologies.
		inbreeding that exposes undesirable genes	reliance on natural rains for fodder production.	Encourage fodder irrigation in the irrigation scheme.
		Low apiculture production in the county.	lack of fodder and pasture conservation programmes.	training farmers on feed conservation
			High costs of farm inputs	Subsidized inputs.
			low strength of extension staff	-Veterinary and Livestock production officers in each ward
			lack of farmer training centers weather situations.	Improve apiculture production.
			lack of diverse gene pool.	Sensitization of apiculture.
			inability to procure AI services.	Subsidized inputs.
			poor attitude towards apiculture.	- enhance extension services.
			high cost of inputs e.g. hives and equipment	
			Lack of knowledge in apiculture.	

	Low income from livestock products	Inadequate access to markets for livestock and livestock products	low product volumes	enhance aggregation and common marketing.
			high cost of value addition	Establish modern sale yards to improve marketing of livestock and promote value addition
		Low value addition on livestock products		establish modern slaughter facilities to improve the quality of meat products.
Blue Economy and Fisheries	Low fisheries productivity	Overfishing	limited budgetary allocation	Strengthen enforcement of existing fisheries regulations.
		Use of illegal fishing gears	Lack of regulatory framework	Conduct continuous monitoring, and surveillance (MCS);
		Invasion of lake by Water hyacinth	Understaffing	Enhance the capacity of the Beach Management Units in managing beaches;
				Diversification of livelihood opportunities for fishermen
				Construction and equipping of more modern fish landing points/banda
				Fish value addition and Marketing
		Low productivity in fish farming	Low uptake of modern technology	Provision of appropriate fishing gears and accessories
			High cost of inputs	Capacity building on appropriate fishing technologies
			Inadequate extension service provision	Organization and capacity building of BMUs
				Promote Cage fish farming and aquaculture fisheries through PPP
				Increase surveillance and safety management in the lake to protect lives (security and safety boat, stand-by ambulance)
Lands, Housing & Physical planning	Lack of spatial and resource use	Lack of County Spatial planning	-Inadequate Budgetary allocations	Develop spatial plan
	planning and mapping strategies	Poor land use and tenure system in the County		Develop a resource use plan
		Lack of CSP		Invest on a proper spatial plan for proper planning and zoning
		Uncontrolled development		Digitized Land Records for the entire county
		Lack of investment plan		

	Poor and inadequate housing	Dilapidated housing and infrastructure		Development and redevelopment of affordable housing
	Informal human settlement	Uncontrolled development	limited budgetary allocation	Establish a land tenure and human settlement
		Insecure land tenure	Lack of regulatory framework	Demarcation (Adjudication and surveying) of land
		Out dated development plans		Automation of development application and approvals
	Lack Valuation Roll	Unregulated land rates	limited budgetary allocation	Valuation and Rating Act
		low/untapped	outdated valuation roll	Valuation of land re-evaluation of land rates
		revenue collection		
	Demarcation of public lands	Encroachments		Availability of land for investment
				Existing public land for investments
	Poor housing	Budget for the renovations	Existing houses for renovation	
	Poor aesthetics of the town		Budget for the housing	
			Improving housing units by	
			constructing them to storey	
Municipality	Lack of solid waste management sanitary landfill site	Poor waste management	No designated dumping sites	Develop and put in place a waste
		Uncontrolled dumping	Lack of proper waste management policy	Carry out sensitization of the public on littering and dumping
		Lack of litter bins and skips in town	Lack of enforcement measures	Acquire dumping site
		Lack of sensitization of the public on littering and dumping		Provide litter bins within the town center and recreational areas and ensure regular collection
	Inadequate support infrastructure within the municipality	Poor road network within the municipality.		Open more roads to increase accessibility
				Improve existing earth roads to bitumen standard
				Carry out maintenance on existing roads and other infrastructure
		Poor uptake of technology for revenue collection (mobile payment)		Carry out sensitization to the public on the need to pay revenue.
		Poor infrastructure leading to low motivation to pay revenue		

2.3.2 Energy, Infrastructure and ICT

2.3.2.1. Programmes and Objectives

PROGRAMMES	OBJECTIVES
Energy Services	To enhance access to affordable and reliable energy supply.
Road Development and Maintenance Services	To improve access to all areas of the county through motor able roads and support infrastructure
Public Works Services	To improve infrastructure safety and standards in the county
Transport Services	To improve landing/parking points into the county
Information, Communication and Technology Services	To improve internet connectivity and integrate ICT into operations of all county sectors and learning institutions

2.3.2.2 Sector Achievements in the FY 2025/26

Table 15: EIICT Sector Programmes Performance

Programme Name: Energy Services						
Objective: To Increase Access to Power Connectivity and Use of Renewable Source of Energy within the County						
Outcome: Increased Access to Power Connectivity and Use of Renewable Source of Energy in the County						
Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Solar Lighting Services	Market solar lights installed	No. of market solar lights installed	697	240	80	Target not achieved due to budget constraint
Renewable Energy Services	Energy Information centers established	No. of energy information centers established	0	1	0	Funds not availed
	Training on renewable energy technologies conducted	No. of youths, women, PWDs trained on renewable energy technologies	1500	100	500	Target superseded by support from partner
	Briquette manufacturing plant constructed	No. of briquette manufacturing plants constructed	0	1	0	Funds not availed
	Bio-digester installed across selected wards	No. of bio digesters installed across the county	0	80	6	Target not achieved due to budget constraint,
	Clean cooking stoves distributed to different HHs	No. of HHs benefitting from the clean cook stoves	0	1000	0	Funds not availed
Programme Name: Public work and Infrastructure Development Services						
Objective: To improve infrastructure safety and standards in the county						
Outcome: Enhanced quality standard control and development of infrastructure projects						
Sub programme	**Key Output**	**Key Performance Indicator**	**Target**			**Remark**
			Baseline	**Planned**	**Achieved**	
Quality Control and Enforcement	Supervision and Inspection of Infrastructure projects	% of government buildings renovated and meeting safety standards	60%	40%		
Infrastructure Development Service	Culverts cleaned, drained and maintained	No of drainage channels and culverts drained		5	0	No budget lines allocated for the priority intervention

	Modern Bus Park Constructed	No. of Modern Bus Parks Constructed	2	1	0	No budget lines allocated for the priority intervention
	Foot Bridge Constructed	No. of Foot bridges constructed	0	3		
	Street Furniture Constructed and Maintained	No. of Street furniture Constructed and Maintained		32	0	No budget lines allocated for the priority intervention
Plants, Equipment and Vehicles Support Services	Machines and Equipment Acquired	No. of machines and equipment acquired		2	0	No budget lines allocated for the priority intervention
	Equipment, Plants and Vehicles Maintained	No. of Equipment, Plants and Vehicles maintained	8	10	7	Limited allocation to service most of the utility assets
Programme Name: Road Development and Rehabilitation services						
Objective: To improve on access, mobility and connectivity in the county.						
Outcome: improved access to facilities and service						
Subprograme	**Key Output**	**Key Performance Indicator**	**Target**			**Remarks**
			Baseline	**Planned**	**Achieved**	
Road Development Services	New roads constructed	Km of new roads opened	871KM	600KM	276KM	Low uptake of the awarded works affected the implementation of road projects
	Access roads rehabilitated	Km of access roads rehabilitated	35KM	30KM	21KM	Enhanced access to public utility areas and spaces
Road Maintenance Services	Other county roads maintained	Km of other county roads maintained	798 KM	750KM	280KM	Reduction of RMLF allocation affected the implementation of the maintenance component of our roads
Programme Name: Transport Development and Rehabilitation services						
Objective: To develop and improve transport infrastructure in the county.						
Outcome: Efficient and safe transport system.						
Subprograme	**Key Output**	**Key Performance Indicator**	**Target**			**Remarks**
			Baseline	**Planned**	**Achieved**	
Bus Park, Taxi and Motorbike Infrastructure Development Support Services	bodaboda riders and other roads users sensitized Road Safety	No. of bodaboda riders and other road users sensitized on road Safety	0	150	0	No budget lines allocated for the priority intervention
Air transport Infrastructure Development Services	Airstrips improved and maintained	No. of Airstrips improved and maintained	0	1	0	No budget lines allocated for the priority intervention
Programme Name: ICT and Digital Economy Development Services						
Objective: To Provide a Vibrant ICT and Digital Infrastructure for Efficient Services Delivery and Economic Empowerment						
Outcome: Efficient Government Services and Wealth Creation						

Sub programme	Key Output	Key Performance Indicator	Target	Remarks		
			Baseline	Planned	Achieved	
ICT Infrastructure Development services	Fiber optic connection enhanced	No. of KM covered with fiber optic		400KM		
	Government departments connected with internet	No. of county departments connected with internet	1	3	ALL	
	Led display screens installed across the county	No. of Led display screens installed		2	0	
	County departments covered with CCTVs	No. of county departments covered with CCTVs		2	ALL	
	County staffs trained on data protection and Cyber security	No. of county staffs trained on data protection and cyber security		50		
Digital Literacy and Skill Development Services	Digital hubs constructed and equipped	No. of digital hubs constructed and equipped		50	0	
	Citizens trained on digital literacy and awareness	No. of citizens trained and sensitized on digital literacy		4,000	0	
	VTC equipped with ICT materials	No. of VTCs equipped with ICT materials		7	0	
	VTCs connected with WI-FI	No. of VTCs connected with WI-FI		7	0	
Digital Business Services (e-commerce	WI-FI Hotspots created	No. of WI-FI Hotspots created		5	5	
	Online digital businesses created	No. of businesses created online		50	5	

For the period under-review FY 2025/26, the Department did not manage to meet all its planned targets across the development programmes except in the Road development services programme that managed to achieve some its targets this can be attributed to the fact that the programme is where ward based, maintenance and access road projects are domicile and the significant socio-economic impact that Roads have to the local residents of Homa Bay county.

The underperformance in other programmes is due to limited fiscal space for the department to implement most of its major projects and also the impact that comes with budget revisions to address the unforeseen priorities during planning and budget that leads to having some of the outputs being affected.

2.3.2.3 Status of Projects for FY 2025/26

Table 16: EIICT Sector Status of Projects

Project name and Location (Ward/Sub-County/County-wide)	Description of activities	Estimated cost (KSH millions)	Target	Achieve-ment	Contract sum	Actual cumulative cost (KSh.)	Status (%)	*Remarks
Energy Subsector								
All 40 wards	Installation of market solar lights	60M	240	80	20M	40 M	100%	Projects Completed
Homabay town sub county	Establishment of energy information center	35M	1	0	0	0	0%	Funds not availed
All 40 wards	Renewable energy technologies capacity building programme	10M	1000	500	2M	2M	50 %	Achieved through ppp
Ligodho,sinoka,kobodo in Ndhiwa subcounty	Construction of briquette manufacturing plant	2M	1	0	0	0	9%	Funds not availed
All the 40 wards	Installation of bio digesters	0.2M	80	0	0	0	0%	Funds not availed
All 40 wards	Clean cooking stove support programme	2M	1000	0	0	0	0%	Funds not availed
All 40 wards	Installation of market solar lights	60M	240	80	20M	40 M	100%	Projects Completed
Infrastructure Subsector								
Opening of new roads in all the 40 wards	-Opening -Culverting -Drainage -Grading -Gravelling	800M	600km	276			ongoing	Low uptake of the awarded works affected the implementation of road projects
Rehabilitation of Access Road	-Opening -Culverting -Drainage -Grading -Gravelling	100M	30Kms	21			ongoing	Enhanced access to public utility areas and spaces
Maintenance of other County roads	-Bush Clearing -Light grading -Spot gravelling -Culvert cleaning and Repairs Culvert installation	750M	750Kms	24			ongoing	Reduction of RMLF allocation affected the implementation of the maintenance component of our roads
Construction of modern bus park	-Design work -Develop BQs -Award -Monitoring	25.2M	1	0			new	budgets reallocated

Construction and maintenance of street furniture		6M	32	0			new	Due to budget constraints, it wasn't prioritized for allocation
Construction of foot bridge		30M	3	1			ongoing	
Maintenance of drainage channels		5M	8	0			new	Due to budget constraints, it wasn't prioritized for allocation
Maintenance of Machines , Equipment, plants and Vehicles		5.25M	8	7			Ongoing	Limited allocation to service most of the utility assets
Acquisition of machines and equipment		70M	2	0				Budgets reallocated
ICT Subsector								
Fiber Optic connectivity programme		1.5M	400KM					
Departmental Internet connection programme		7.5M	3					
Installation of LED display screens		5.5M	5					
CCTV Connection to departments		10M	2					
Data protection and Cyber securing Capacity strengthening programme		1.5M	50					
Construction and equipping of digital hubs		200M	40					
Digital Literacy and Awareness Programme		22M	4000					
Equipping of VTCs with ICT materials		1.5M	7					
WI-FI Connectivity to VTCs		3.5M	7					
WI-FI Hotspots Esablishment programmee		10M	5					
E-Commerce services		5M	50					

2.3.2.4 Issuance of Grants, Benefits, and Subsidies for FY 2025/26

Table 17: EIICT Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KSh. in Millions)	Actual amount paid (KSh. in Millions)	Remarks*

2.3.2.5 Sector Challenges

During the implementation of CADP 2025/26, the subsector encountered several challenges that in one way limited the subsector from achieving some of the planned outputs across the programmes:

- Inadequate funding to support several interventions within the subsectors.
- Late disbursement of funds affecting the off-take and completion of projects and delivery of essential services.
- Inadequate tooling for motor vehicles and plant equipment maintenance.
- Periodic budget reviews affect the implementation of prioritized projects.
- Limitation by the CIDP on the choice of projects to be planned for in itself denies the subsector to plan and budget for some interventions which were never thought of during the preparation of CIDP.
- Limited coordination mechanism for actors in the sector leads to fragmentation of and duplication of projects.
- Delay in the award of projects increases levels of liability by the sector.

2.3.2.6 Lessons learnt

- Early planning plays an integral role in helping Departments reflect on performance and setting realistic targets to be achieved within specified timelinesand resources.
- Efficient and effective Public Participation and PMC involvement need to be embraced for complete ownership and decision making on project management.
- Reliable Roads Inventory and Conditions Survey is integral in determining relevant layouts, designs and sufficient allocation of funds.
- Capacity building of staff through training is key in achieving their full potential.
- Need to continue branding our projects with publicity boards to reduce chancesof duplication of works by other agencies.
- Need to have surveyors to determine road reserves and boundaries to minimizeconflicts.
- Coordinated planning across sectors minimizes duplication, aligns priorities, and maximizes the impact of available funding and technical capacity.
- Prompt execution demonstrates accountability and responsiveness, reinforcing citizens' trust in the effectiveness of public institutions.

2.3.2.7 Recommendations

- Purchase of new equipment and continuous rehabilitation of existing ones to hasten emergency road development interventions and increase Own Source Revenue generation
- Developing policies aligned with new laws and regulations with regard to procurement procedures.
- Mobilizing adequate funds through external resource mobilization and collaborations to implement key transport infrastructure programs
- Training of existing technical staff and recruitment of new ones to provide support during implementation of development programs
- Finalizing and adopting a public private partnership framework and issuance of infrastructure bonds to complement County government resources.
- Need to classify our roads in collaboration with the National Government.
- Timely disbursement of funds to the department
- Multi sectorial approach in mitigating vandalism.

- Formation of PMC in project areas.
- Using the existing staff to do maintenance and repair will help in reducing maintenance cost.
- Working very closely with existing partners in implementation of the programs is key

2.3.2.8 Development Issues

Table 18: EIICT Sector Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities
Energy Infrastructure and ICT	Limited Internet access	Low national fiber infrastructure coverage in the county	Slow pace in the execution of national fiber infrastructure programme	-Connectivity, communication, and sharing Information, knowledge, and learning. -Availability of partner to enhance uptake on internet connectivity
	Limited access to E-government information and services	-Low trainings on digital literacy programs. -Minimal outreaches towards equipping target audience with information and ICT knowledge	-Few training programme on ICT and digital acceleration by either development partners or government entities. -Weak internet connectivity. -Low digital infrastructure coverage.	-Growing demand to Ensure more community members, staff, youths, women and PWDs and are trained
	Lack of last mile infrastructure connectivity to all government institutions	Low national fiber infrastructure coverage in the county	Slow pace in the execution of national fiber infrastructure programme	Availability of partner to enhance uptake on Inter-net connectivity partners such as ICT Authority
	Limited uptake of connectivity by SMEs	Cost of accessing and installation of digital infrastructure by SMEs	-High cost of accessing digital devices. -Technical know-how towards installation of the digital devices. -Low internet connectivity	-Availability of partner to enhance new upcoming businesses
	Quality and standard of roads being constructed	Inadequate allocation of funds.	Competing priority needs against other county priorities	Existence of another road development agency with the same vested interest. -Investment opportunities for the private sector (PPPs)
		Engagement of contractors with low capacity	Influence to award works to some local contractors who end up doing substandard works	Partnership with institutions that are meant to regulate inclusion of competent contractors

2.3.2.10 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

Table 19: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International	Aspiration/Goals	County Government

Obligations		
SDG 9	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Homa Bay County through the department in the FY 2024/25 prioritized: Construction of 1 No. modern bus park, Maintenance of Sub County Offices, Maintenance of 10No.equipment, plants and vehicles, Acquisition of supervisory vehicles of 1No.project supervisory vehicle, Acquisition of Motorcycles 175cc , opening 500km of new ward roads, rehabilitation and construction of 3kms NMT roads, maintenance of 750kms of other county roads, construction and maintenance of 1No.jetty, construction of 10No.Modern Boda boda shades and improvement of 1No.Airstrip

2.3.3 General Economic and Commercial Affairs Sector

2.3.3.1. Programmes and its objectives

Programme	Objectives
Trade, Cooperatives and Entrepreneurship Development Services	To improve the business environment and promote growth of Entrepreneurs
Tourism, Industrial and Investment Promotion Services	To stimulate industrial development through tourism, value addition, industrial research, technology and innovation and create enabling environment for investment
Planning and Administrative Services	To ensure efficient service delivery through prudent management of public resources

2.3.3.2 Sector Achievements in the Previous FY 2025/26

The 2nd Edition of the Roan Antelope Half Marathon

- The event realized high level of participation with over 3000 runners including elite athletes, children and PWD taking part in the second edition.
- There was increased visibility for the endangered Roan Antelope
- Nature Conservation efforts were boosted with the distribution of 150kgs of seed balls of assorted indigenous tree species.
- There was tourism boost given the huge traffic to the Park before and after the event.
- The hackathon provided a platform for tech-driven conservation solutions.
- Positive publicity through media coverage that positioned Homa Bay as a tourism destination.
- The event improved the tourism infrastructure in the park with the construction of a modern 16 door pit latrine. This was done in partnership with Fine Urban Interiors.

Tourism Promotion Service.

- During the reporting period, the Department, in collaboration with the Kenya Tourism Board, conducted a capacity-building workshop for hoteliers and hospitality industry stakeholders in Homa Bay County to enhance service readiness ahead of the Devolution Conference hosted by the County.
- The Department, in partnership with Kenya Utalii College, successfully trained taxi and tour operators across Homa Bay County on customer care and guest handling to improve visitor experience during the Devolution Conference.
- The Department, in collaboration with the State Department for Tourism and Wildlife, undertook a comprehensive mapping exercise of tourist attraction sites, accommodation facilities, and tourism support services across Homa Bay County. The findings will inform the development of the County Tourism Policy and strengthen tourism planning and promotion.
- The Department held consultative meetings with the Kenya Tourism Board, Tourism Fund, and the National Police Service to explore future partnerships in tourism awareness and sensitization programmes, as well as collaboration in the organization and promotion of the Miss Homa Bay County Beauty Pageant.

2.3.3.3 Sector Programmes Performance

Table 20: GECA Sector Programmes Performance

Programme Name: Trade and Industrial Development Services.					
Objective: To Improve the Business Environment and Stimulate Industrial Development Through Value Addition.					
Outcome: Increased Volume of Business for Improved County Revenue Collection.					
Sub	**Key Outputs**	**Performance**	**Baseline**	**Target**	**Remarks**

Programme		indicator		Planned	Achieved	
Enterprise Development and Promotion Services	Business incubation centers established in all the 8 sub-counties	No. of Business Incubation Centers Constructed and Equipped	0	2	0	There was no budgetary allocation.
	Trade exhibition held	No. of Trade fairs/exhibition conducted	0	1	0	There was no budgetary allocation.
	Trade fund kitty established	No. of SMEs accessing credit	1000	1000	0	The Trade fund Policy was enacted however the regulations are underway to fully operationalize the policy
Trade Infrastructure Development Services	Improved market infrastructure	Improved market infrastructure	4	1	12	Through the joined cooperation between the County government and the National government under the Economic Stimulus Program, we managed to do 11 Markets. In addition, under the Kenya Informal Settlement Improvement Program we managed to do 1market.
		No. of ward markets upgraded	24	23	23	This was fully implemented under the Ward based projects
		No. of new ward markets constructed	3	3	0	There was no budgetary allocation for new market construction
Industrial Development Services	EPZ/County Industrial Park established at Riwa	Cum. % of planned works completed	25%	40%	56%	The Construction of the County Aggregation & industrial Park is ongoing.
	Industrial development centers established and developed	% Of works done	1	1	0	No budgetary allocation
Programme Name: Investment promotion services						
Objective: To Create an Enabling Environment for Investments						
Outcome: Improved Investment in The County						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	

Investment promotion and facilitation	Investment booklet and materials developed Investment booklets prepared	No. of Investment opportunities profiled, packaged and marketed.	1	1	1	The investment booklet was revived, profiled and marketed with soft copy available in the County Website.
	Increased partnerships	No. of investment campaigns conducted	1	1	5	The department participated in the Devolution conference 2025 where we showcased our investment opportunities. In addition the department participated at the Nyanza International Investment Conference. Further our participation at the Masters class on Investment Attraction and County Readiness Program sponsored by the European Union, Trade Market East Africa, KPMG AND Invest Kenya enabled us to showcase our various investment opportunities.
	Investor after care clinic	Establishment and equipping of an investor after care desk	0	1	0	There was no budgetary allocation
Programme Name: Cooperatives Development and Marketing Services						
Objective: To Stimulate Cooperative Development Through Registration of New Cooperatives and Revival of Dormant Cooperatives						
Outcome: Improved Business Environment and Governance of Cooperative Societies						
Sub Programme	**Key Outputs**	**Performance indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	
Cooperative development services	Capacities of cooperative societies across the county strengthened	No of co-operative leaders trained	800	800	1500	The department managed to train a total of 1500 cooperative leaders across the county due to the change of policy
		No. of new cooperatives registered		85	148	Target surpursed

	Co-operatives financed	No. of cooperatives receiving funding.	0	40	40	A total of 40 boda boda cooperative societies received financial support.
	Cooperatives promotional campaigns	No. of international co-operative days held	0	1	1	Successfully held the annual Ushirika day
		No. of exchange visits held	0	4	4	Target surpursed
		No. of dormant co-operatives revived	0	2	10	Successfully revived 10 dormant societies
Programme name: Tourism Development and Marketing Services						
Objective: To stimulate industrial development through value addition, industrial research, technology and innovation and create enabling environment for investment						
Outcome: Industrially developed environment with a conducive environment to invest in						
Sub Programme	**Key Outputs**	**Performance indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	
Tourism promotion and marketing	Awareness on tourism products created	No. of tourist promotion products	3	2	1	Only The Roan Antelope Half Marathon was conducted due to budgetary constraints.

2.3.3.4. Status of Projects for the FY 2025/26

Table 21: GECA Sector Status of Projects

Project Name and Location	Description of activities	Estimated Cost (KShs.) as per CADP	Target	Achievement	Contract Sum	Actual Cumulative Cost (KShs.)	Status	Remarks
County Aggregation and Industrial Park, Riwa Karachuonyo.	Construction comprises of Aggregation warehouse, value addition warehouse and an office block	250,000,000	100%	56%	498,338,151	-	ongoing	Contractor on site

2.3.3.5 Issuance of Grants, Benefits, and Subsidies for the FY 2025/26

Table 22: GECA Sector Issuance of Grants, Benefits and Subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Budgeted Amount (KShs. In Millions)	Actual Amount (KShs. In Millions)	Remarks
GoK	CAIP	No. parks	1	48%	250M	500M	The construction of the CAIPs is ongoing

2.3.3.6 Sector Challenges Experienced

- ✓ Inadequate resources to implement the planned projects
- ✓ Inadequate policies and frameworks to support implementation of sectorial planned programmes
- ✓ Inadequate allocation and failure to timely release funds for the implementation of the sectoral planned projects;
- ✓ Inadequate funding and untimely release of development allocation
- ✓ Long procurement process affecting implementation of projects

2.3.3.7 Lessons Learnt

- ✓ Successful implementation of plans involves planning for few projects that can be implemented to completion within the planned period
- ✓ Capital intensive projects need Public Private Partnership frameworks
- ✓ During the planning process, there is need to develop baseline indicators
- ✓ Lack of skills and basic financial knowledge among small and medium entrepreneurs, hampers growth of businesses
- ✓ Need for the County to enhance investor mobilization
- ✓ Develop a sector work plan to avoid being over ambitious while planning for projects to implement.

2.3.3.8 Recommendations

- ✓ Fast track enactment of Homa Bay County Cooperative Society Act and other relevant legislations and policies for the Sub Sector
- ✓ Engage in Public Private Partnership frameworks and focus on creating investment opportunities rather than establishing government own businesses
- ✓ Carry out a business survey to generate baseline indicators for planning purposes
- ✓ Increase resource allocation for the Sub Sector.
- ✓ Support small and medium entrepreneurs to scale up their business by providing financial training and affordable loans
- ✓ Need to create and strengthen relevant institutional frameworks to ensure implementation of Strategic Investment Policy
- ✓ Increase allocation for the Sub Sector.
- ✓ Fast track enactment of relevant legislations and policies
- ✓ The budget ceiling for the department should be increased to ensure allocation of sufficient funds.
- ✓ Additionally, the County treasury should ensure timely release of funds to enable implementation of programs as planned

2.3.3.9 Development Issues

Table 23: GECA Sector Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities
General Economic and Commercial Affairs (GECA)	Undeveloped tourism attraction sites.	Policy gaps Unavailability of land ownership documents.	Poor interdepartmental coordination. Lack of policy framework Lack of political	Development of tourism policy. Availability of tourism attraction sites. Employment opportunities e.g. tour guides

			goodwill Bad governance	Upgrading of infrastructure e.g. roads. Development of area economies Revenue flow to the county. Hotel ratings.
	Undeveloped cooperative societies	Policy gaps. Poor saving culture	Low capitalization Insufficient market channels for produce and value-added services to farmers Lack of policy framework	Strengthening of cooperative societies i.e. trainings, exchange visits etc.
	Undeveloped industries	Partnerships Funding	Bad governance Poor interdepartmental Coordination Inadequate funding.	Employment creation Income generation Value addition Increased revenue to counties Increased revenue to counties Promote PPP to complete and establish new factories
	Poor Market infrastructure	-Partnerships -Own-source revenue	Inadequate funding Diversion of budgetary allocation.	Increased business volume Increased revenue Increased employment opportunities. Partnerships.
	Unfriendly business environment	Insecurity Power supply Inadequate Water supply Business space	Lack of partnerships Poor communication channel between the CG and the private sector Prioritization of the sector.	Increased employment opportunities Increased revenue
	Inadequate entrepreneurial skills	Capacity building	Lack of mentorship programs Poor social networking attitude and culture. Unhealthy competition	Upscaling entrepreneurial skills. Linkages and networking. Trade exhibitions and trade fairs.
	Revolving fund	Policy gaps	Lack of policy, laws and regulation	Youth and women empowerment, business development through access to affordable credit facility.

2.3.4 Health Sector

2.3.4.1 Programmes and Objectives

Programs	Strategic objectives
Policy planning and administration	To provide service delivery and coordination of department-wide functions, Programs and activities
Preventive and Promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
Curative and rehabilitative services	To provide essential medical services and sub –county hospitals and county referral facility
Research and development services	To strengthen collaboration with other sectors in generation and application of new knowledge for improved service delivery.

2.3.4.2 Sector Achievements in the FY 2025/26

Table 24: Health Sector Programmes Performance

Programme Name: Curative and rehabilitative health services						
Objective: To provide essential medical services at all levels						
Outcome: Essential medical services are provided cost-effectively within health facilities						
Sub Programme	**Key Outputs**	**Performance Indicator**	**Baseline**	**Target**		**Remarks**
				Planned	**Achieved**	
Infrastructure development services	Hospital Services	% of Accident and Emergency Work completed	30%	100%	75%	Progress benefited from strong political support and commitment.
		Number of mental wards established	0	1	0	
		Number of theaters constructed in level 4 facilities	2	1	0	
		Number of Modern Kitchen constructed	0	1	1	
		% of health facilities infrastructures upgraded to KEPH standards	15%	60%	50%	Progress benefited from strong political support and commitment.
		%Modern Funeral Work completed	20%	100%	100%	
	Primary Health Care	Number of Incinerators constructed	0	1	0	Implementation delayed due to funding constraints
		Number of Assorted Medical Equipment's	2	1	1	
		Number of Ambulance purchased	8	2	1	
		Number of Immunization fridges procured	40	10	0	
		Number of wards constructed	2	2	0	
		Number of maternity wards constructed/ completed	6	8	0	
		Number of Staff Houses constructed	7	5	1	
Programme Name: Preventive and Promotive Health Services						
Objective: Scale-up high impact interventions at all levels to reduce maternal, neonatal and child morbidity and mortality						
Outcome: Improved maternal, neonatal and child health						

Sub Programme	Key Outputs	Performance Indicator	Baseline	Target		Remarks
				Planned	Achieved	
Disease Control Services	Disease Outbreak managed	Number of motorbikes purchased	0	5	0	Implementation delayed due to funding constraints
Infrastructure development services	Primary Health	Number of level 3 hospitals completed	201	4	4	Progress benefited from support and commitment

2.3.4.3 Status of Projects for FY 2025/26

Table 25: Health Sector Project Status

Project name and Location (Ward/Sub-County/County-wide)	Description of activities	Estimated cost (KSH millions) as per CADP	Target	Achievement	Contract sum	Actual cumulative cost (KSh.)	Status (%)	*Remarks
Proposed construction of accident and emergency unit	Construction of accident and emergency unit	150M	1	-	392,728,285	178,519,523	45 %	Progress ongoing; strong support enabled acceleration, but funding gaps delayed full completion
Construction of modern funeral parlor at HCTRH	Construction of modern funeral parlor	50M	1	1	44,664,834	44,664,834	100 %	Fully completed, operationalized, and handed over to facility management

2.3.4.4 Issuance of Grants, Benefits, and Subsidies for FY 2025/26

Table 26: Health Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achieve-ment	Budgeted amount (KSh. in Millions)	Actual amount paid (KSh. in Millions)	Remarks*
DANIDA	To support operations and maintenance of Level 3 facilities and community units at Level 2	% of funds distribution to level 2& 3 facilities	100%	50%	32,782,114	16,363,415	Partial disbursement achieved; delays in fund release affected full distribution
CHP STIPENDS	To provide monthly stipends to Community Health Promoters (CHPs)	% of CHPs receiving timely payments	100%	100%	88,620,000	88,620,000	Fully achieved; all CHPs received payments as planned

2.3.4.5 Sector Challenges

During the implementation of CADP 2025/26, health sector encountered several challenges that in one way limited the sector from achieving some of the planned outputs across the programmes:

- **Insufficient Health Infrastructure and Equipment**
  Lack of essential medical equipment hinder effective service delivery.
- **Underfunding and Delayed Financial Flows**
  Limited budget allocation, late disbursement of funds, and rising pending bills constrain operations and planning
- **Overreliance on Development Partners**
  Heavy dependence on external partners for funding critical health programs pose sustainability risks.
- **Human Resource Shortfalls and Skill Gaps**
  Shortage of healthcare personnel and limited technical capacity among staff reduce service quality and responsiveness.
- **Inadequate Support for Health Products and Technologies (HPTs)**
  Frequent stock-outs, minimal funding, and uneven application of Electronic Medical Records (EMR) systems affect service continuity.

2.3.4.6 Emerging Issues

- **Escalating Non-Communicable Diseases (NCDs):** Rising cases of cancer, hypertension, diabetes, epilepsy, and sickle cell disease are straining health facilities and increasing mortality.
- **Infrastructure and Resource Constraints:** Limited diagnostic capacity, stalled facility upgrades, and inadequate equipment hinder effective service delivery.

2.3.4.7 Lessons learnt

- Infrastructure gaps directly limit equitable access and must be prioritized in planning.
- Timely and adequate financial flows are critical for sustaining service delivery.
- Overdependence on partners undermines ownership and sustainability of health programs.
- Human resource planning must align with evolving service demands under devolution.
- Reliable supply chains for health products and technologies are essential for continuity of care.

2.3.4.8 Recommendations

- **Expand Infrastructure and Equipment**; Accelerate completion and equipping of stalled facilities to promote equitable access.
- **Strengthen Financial Management;** Ensure timely allocations, address pending bills, and enforce strict procurement compliance.
- **Enhance Sustainability;** Reduce reliance on partners by increasing county budgetary commitment and diversifying funding sources.
- **Address Human Resource Gaps;** Recruit, train, and retain specialized staff to meet service delivery demands.
- **Improve Health Products and Technologies Support;** Strengthen supply chain systems to ensure consistent availability of medicines and diagnostics.
- **Foster Cross-Sector Collaboration;** Work with education, agriculture, water, and social protection sectors to improve nutrition and holistic health outcomes.

2.3.4.9 Development Issues

Table 27: Health Sector Development Issues

Development Issue	Cause(s)	Constraint(s)	Opportunity
Inadequate health equipment and machinery	- Population growth - Ageing/outdated equipment	- High cost - MES limitations	- Targeted procurement - Review of MES contracts
Inadequate commodities and supplies	- Poor procurement planning in facilities	- Limited budget allocation	- Strengthen quantification & forecasting - Needs-based procurement
Inadequate specialized services	- Lack of specialists - Lack of infrastructure	- High wage bill - Long training periods	- Targeted recruitment - Infrastructure investment
Poor referral system	- Population growth - Ageing ambulances - Lack of boat ambulances	- High cost - Inadequate emergency staff	- Procure ambulances - Establish referral coordination centers
Inadequate healthcare staffing	- Poor recruitment - High turnover - Many facilities	- High wage bill - No transition plan for partner-supported staff	- Strategic recruitment - Transition planning
Donor fatigue / Funding gaps	- Global financial strain - Poor health outcomes	- Limited donor & domestic funding	- Increase health budget allocation
Emerging diseases (e.g. MPOX)	- Climate change - Urbanization - Human-wildlife interaction	- Surveillance gaps - Weak emergency response	- Strengthen surveillance - Improve emergency response
Inadequate housing for healthcare workers	- Population growth - Ageing infrastructure	- High cost	- Facility housing via ward-based projects
Financial barriers to health insurance access	- Poverty - Low community engagement - Few accredited facilities	- Weak UHC policy framework	-SHA cover for vulnerable groups - Community sensitization

2.3.4.10 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

Table 28: Health Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health care	Improved uptake of health insurance Upgrading health facilities Availability of affordable drugs in health facilities Putting up health Infrastructure Development of human resource for heath
SDGs	Goal 3: Promote healthy lives and promote well-being for all at all ages	Provision of quality and accessible health services Health system strengthening and provision of UHC Nutrition sensitive targeting women and children
VISION 2030	Provide equitable, affordable and quality health care to all citizens	Improving health infrastructure Supporting economically vulnerable households
Climate change	Promote sustainable waste management systems within the County	Integrating water harvesting & green technology projects

2.3.5 Education Sector

2.3.5.1 Programmes and its objectives

Programme	Objectives
CP1: General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
CP2: EYE Services	To provide quality EYE education to every child in the county
CP3: Human Capital Development and Vocational Training Services	To enhance access to vocational education/training and develop skills, competences, knowledge and right attitudes towards improving employment prospects and realizing potential.

2.3.5.2 Sector Achievements in the Previous FY 2025/26

Table 29: Education Sector Programme Performance

Programme Name: Human Capital Development and Vocational Training Services						
Objective: To provide quality vocational training and skills development to every trainee						
Outcome: Enhanced enrollment of at the vocational centers as well as skills development						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Infrastructure Development Services	VTCs workshops constructed and in use	No. of workshops constructed	58	2	0	
	VTCs classrooms constructed and in use	No. of classrooms constructed	78	5	2	The proposed funds redirected to settle the ballooning pending payments
	VTCs refurbished	No of VTCs refurbished	16	5	0	
	Pit Latrines constructed	No. of latrines constructed	166	5	0	
	VTCs equipped with tools and equipment	No. of VTCs equipped with tools and equipment	34	35	0	The planned targets were achieved
	VTC list of trainees capitated	No. of VTCs given capitation	34	35	0	
Programme Name: Early Years Education Services						
Objective: To provide quality EYE education and child care services to every child in the county						
Outcome: Enhanced access, retention and completion in EYE centers						
Sub Programme	Key Outputs	Performance indicator	Baseline	Target		Remarks
				Planned	Achieved	
Infrastructure Development services	Classrooms constructed and in use	No. of classrooms constructed	244	360	160	Most of the ward based are ongoing projects most of them are almost being completed
	Pit latrines constructed	No. of pit latrines constructed	43	40	0	Inadequate funds to prioritize such projects
	EYE centers refurbished	No. of EYE centers refurbished	7	5	0	The proposed funds redirected to settle the ballooning pending payments
	EYE centers supplied with teaching and	No. of EYE centers supplied with	886	898	0	The planned targets were achieved

	learning materials	teaching and learning materials.				
	EYE centers equipped with WASH facilities	No. of EYE centers supplied with WASH facilities	2657	0	0	The sector partners supported through provision of LifeStraw WASH kits
	EYE centers implementing the feeding program	No. of EYE centers implementing the feeding program	0	0	0	The program was considered a priority though there was little input from partners which makes it unfeasible

2.3.5.3 Issuance of Grants, Benefits, and Subsidies for the FY 2025/26

Table 30: Education Sector Issuance of Grants, Benefits and Subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achieve-ment	Budgeted Amount (Kshs.)	Actual amount Paid (Kshs.)	Remarks*
County Bursary Scheme	To support bright and needy students	No. of Beneficiaries	0	0	160,000,000	0	Enhanced demand for bursaries
Governor's Scholarship	To support bright and needy students	No. of Beneficiaries	780	780	65,000,000	64,277,391	Enhanced demand for scholarship
Fundi Mang'ula scholarship	To support bright and needy trainees	No. of Beneficiaries	900	900	30,000,000	27,102,609	KCB supported the county through matching funds

2.3.5.4 Sector Challenges

Despite the progress in project execution and implementation in the sector, the following challenges hindered the effective implementation of the sectorial projects;

- Inadequate and delay of disbursement of funds and resources to implement all planned projects
- Long procurement processes and delays in payments of the ongoing projects
- Inadequate policies and legislations supporting sectorial development
- Public demand on project execution leading to the sector implementing National functions
- Inadequate allocation and failure to timely release funds for the implementation of the sectorial activities.
- Negative attitudes towards the Vocational Training Education
- Lack of VTC and ECDE Policy and Scheme of Service at county level
- Inadequate staff in new in the Vocational Training Centers
- Inadequate tools, equipment and machineries for the VTCs
- Inadequate Infrastructure in the Vocational Training Centers (i.e. Workshops, Hostels, Classrooms and Toilets)

2.3.5.5 Lessons Learnt

Despite the progress in project execution and implementation in the sector, the following lessons were learnt;

- ❖ Untimely allocation of funds from treasury which delay our planned programs and furthermore leads to low absorption rates of the budget since some vote heads ends up being not used such as; Contracted Professional Services, Trade Shows and exhibitions, Education and Library Supplies, Training Expenses, General Office Supplies. Etc.
- ❖ Inadequate and delay of disbursement of funds and resources to implement all planned activities such as quality assurance and standards assessments, digitization of our activities etc.
- ❖ Long procurement processes and delays in payments of the ongoing projects
- ❖ Inadequate staff in the Vocational Training Centers
- ❖ Inadequate tools, equipment and machineries
- ❖ Inadequate Infrastructure in the Vocational Training Centers (Workshops, Hostels, Classrooms and Toilets)
- ❖ Inadequate teaching, learning and training materials.
- ❖ Lack of means of transport for effective and efficient service delivery since all our vehicles are grounded.

2.3.5.6 Recommendations

Recommendations for successful implementation of the development programs also include;

- The County Government should endeavor to provide an equivalent fund to that of the National Government; Capitation for purposes of Rapid Improvement of the VTC infrastructure, tools, machines and equipment to continue improving on quality training.
- Recruitment of additional personnel in both EYE and VTCs.
- Capacity building and motivation of the existing personnel to enhance their productivity.
- Put in place a system of consistent follow-up on project implementation and routine assessments
- Implementing additional measures aimed at increasing access to both EYE and VTC education
- Sourcing for development support from partners to enhance planned projects implementation
- Allocating more resources to cater for the welfare of vulnerable populations i.e. bursary
- Allocate more funds for quality assurance and standards for both EYE and VTCs.
- Continuous capacity building to staff.
- Sensitizing the communities on the importance of skill development.

2.3.5.7 Development Issues

Table 31: Education Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Inadequate & poor infrastructure in both EYE & VTC	Inadequate funding Changed priorities Lack of proper flow of funds High enrolment rates	Increased enrolment Lack of policies and regulations	Proper collaboration with development partners. Public private partnership
Inadequate teaching & learning materials in both EYE & VTC	It has NEVER been prioritized in the budgetary allocations.	Lack of policies	Developing legal & policy frameworks Source for partners Sensitize parents to subsidize the cost of purchase of training materials
Inadequate tools & equipment,	High cost of equipment & modern machines	Power outage	Use VTC to Generate Income and Production

machinery in both EYE & VTC	Inadequate budgeting. Rapid changes in the technology	Lack skilled manpower to handle modern tools	Market the VTC products Use new technology in teaching & learning Promotion of Innovation & Creativity
Inadequate staffing in both EYE & VTC	Increased enrolment	Improper government policies like 100%	Create conducive environment for staff Proper remuneration of staff. Development policies for both EYE & VTC Scheme of service
Lack of Disability mainstreaming in our programs	Lack of trained teachers in special needs Lack of policies Lack parent's awareness	Inadequate resources	Capacity building on special needs. Partners
Climate change & Environmental Degradation	Lack of environmental plans & climate change in EYE & VTC It has never been planned for Ignorance Attitude	culture lack of awareness	Re-introduction of 4K clubs Climate change policy requires every department to have it as program Infuse it in curriculum Use of alternative sources of energy: biogas & solar Eco-toilets in our schools
Lack of Baby Care / Day Care Centers for both EYE & VTC centers	Lack of Planning & budgetary allocation in the County Government Teenage pregnancy Working mothers		Available space for construction of the centers Collaboration with development partners
Lack of Proper School Feeding Program	Lack of policy to address the same Not incorporated in CIDP		Partnerships Existing framework provided by parents
Lack of EYE & VTC Policies	Lack of political good will	Lack of political good will Change of priorities	Partnerships Political Good will in the new administration. Included in the governor's manifesto.
Inadequate Bursary awards to VTC trainees.	Lack of proper funding to VTC	Bursary fund supporting national government as opposed to core mandate of county government	There should be a bursary and scholarship fund from the public administration sector.

2.3.5.8 Contribution of Achievements to the National, Regional and International Aspirations/Concerns for FY 2025/26

Table: Linkages with National Development Agenda, Regional and International Development Framework

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
SDGs	Goal 4: Quality Education	❖ Confirmation of EYE teachers ❖ Enhanced construction of decent EYE classrooms for EYE pupils ❖ Carrying out routine field assessments to certain quality education services delivered
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Equity in access to Education for all	❖ Disbursement of both Scholarship and bursaries

2.3.6. Public Administration and Intergovernmental Relations Sector

2.3.6.1 Programmes and its objectives

PROGRAMME	OBJECTIVES
Planning, budgeting and development coordination services	To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes
Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
Financial management services	To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial outcomes
General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies
Governance and Coordination Services	To improve field administration and participation of communities in governance at the local levels as well as coordination of devolution. Disaster management and special projects.
Stakeholder management, communication and public participation	To enhance involvement and mobilization of stakeholders and, implementation of development programmes within local communities
Inspectorate, special projects and disaster management	To enhance compliance within the county and to improve disaster management.
Strategy and Service Delivery Services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions

2.3.6.2 Sector Achievements in the FY 2025/26

Table 32: PAIR Sector Programmes Performance

Programme Name: Planning, budgeting and development coordination services						
Objective: To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes						
Outcome: Improved Planning and resource Allocation for inclusive and Sustainable development.						
Sub programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	**Planned**	**Achieved**	
Economic Planning and Development Monitoring Services,	Properly Formulated and Implemented plans.	No. of Annual County Plans developed	1	1	1	The target was achieved as planned.
		No. of statistical abstract.	1	1	75% done	The statistical abstract is 75% done.
		Cum. % of completed works on the county data repository.	50%	100%	100%	The county data repository is completed awaiting launch.
Resource Allocation and Budget Implementation Monitoring Services	Credible Budget Documents.	No. of Annual Budget Documents formulated and approved by HBCA	0	1	1	The target was achieved as planned.
		No. of Budget Implementation Review Reports generated	4	4	4	The target was achieved as planned.
Programme Name; Resource mobilization services						

Objective: To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development						
Outcome: Enhanced revenue and other resources for county development						
Sub programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	**Planned**	**Achieved**	
External Resources Mobilization	Enhanced mobilization of external resources	Value of external resource mobilized		2B	1.16B	The grants were not disbursed fully to the county by the national treasury.
Internal Revenue Mobilization Services	Enhanced OSR generation and collection	% Increase in OSR generated.		100		
		No of new revenue streams created.		5	0	The finance bill was not adjusted due to the Gen Z arrest.
Programme Name: Financial Management System						
Objective: To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial						
Outcome: Enhanced Fiscal discipline and prudent Utilization of Financial Resources.						
Sub programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	**Planned**	**Achieved**	
Accounting and Financial Reporting Services	Adequate records kept and quality and timely reports prepared	Relevant and adequate records and documents kept.	0	100	100	The target was achieved as planned.
		Accurate, timely and responsive reporting.	0	15	15	The target was achieved as planned.
Supply Chain Management Services	Optimized processes for acquiring and delivering products	% of sourced products captured in the tracking system	50	100	100	The target was achieved as planned.
Audit and Assurance Services	Integrity and value for money in public service delivery	% of county entities complying with the audit rules and regulations.	50	100	100	The target was achieved as planned.
		Procurement of Analytical tool - IDEA	-	-	-	
		Unqualified audit report.	-	-	Qualified Audit report.	
Programme: Governance and Coordination Services						
Objective: To operationalize, strengthen and increase the quality-of-service delivery offered by the county government within its devolved units and departments						
Outcome: Improved access to service delivery by the public through empowered and decentralized devolved units						
Sub programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	**Planned**	**Achieved**	
Field Administration Services	Better work performance and service delivery in	No. of returns/registers generated/updated		624	624	

	devolved units	No. of sub-county offices renovated	0	2	1	Out of the planned 2 only 1 was renovated due to limited fiscal space.
		Ward administrators' offices constructed	0	4	0	There was no budgetary allocation for the same because of the limited fiscal space.
County Inspectorate Services	Improved efficiency in enforcement	No. of officers fully kitted	0	-	-	There was no budgetary allocation for the same because of the limited fiscal space.
Executive Management and Liaison Services	Head office Constructed	%cumulative works done	0	75%	75%	The repayment was done as scheduled.
Programme Name; Communication and Public engagement						
Objective To enhance involvement and mobilization of stakeholders and, implementation of development programmes within local communities						
Outcome;						
Sub programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks.**
			Baseline	**Planned**	**Achieved**	
Public Communicatio n Services.	Coordinated communicatio n and citizen engagement	County brand Enhancement Centre	-	20%	0	There was no budgetary allocation for the same because of the limited fiscal space.
		Operationalizati on of the county brass band.	-	1	0	
		Communication equipment	-	1	0	
Programme Name: Special projects and disaster management						
Objective: To enhance compliance within the county and to improve disaster management.						
Outcome:						
Sub programme	**Key Outputs**	**Key performance indicators**		**Targets**		***Remarks**
			Baseline	**Planned**	**Achieved**	
Disaster and special projects services	Organized response and reduced vulnerability to disasters and hazardous incidents	No. of Municipal Fire Stations established	0	2	0	There was no budgetary allocation for the same because of the limited fiscal space.
		No. of water ambulances	0	2	1	One ambulance was procured.
		No. of lightning arresters	0	2	0	There was no budgetary allocation for the same because of the limited fiscal space.

For the period under-review FY 2025/26, the sector did not manage to meet all its planned targets across the development programmes.

The underperformance in other programmes is due to limited fiscal space for the department to implement most of its major projects and also the impact that comes with budget revisions to address the unforeseen priorities during planning and budget that leads to having some of the outputs being affected.

2.3.6.4 Issuance of Grants, Benefits, and Subsidies for FY 2025/26

Table 33: PAIR Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (KSh. in Millions)	Actual amount paid (KSh. in Millions)	Remarks*
Equalization Fund	To address historical marginalization and unequal development in deprived areas. It aims to bridge the gap in basic services by funding infrastructure projects such as roads, water systems, health facilities, and electricity in these marginalized regions	% of funds disbursed to the targeted marginalized areas	100	22	214,023,965	0	The grant was not disbursed by the National treasury.

2.3.6.5 Sector Challenges

During the implementation of CADP 2025/26, the subsector encountered several challenges that in one way limited the subsector from achieving some of the planned outputs across the programmes:

- Inadequate funding to support several interventions within the subsectors.
- Late disbursement of funds affecting the off-take and completion of projects and delivery of essential services.

2.3.6.6 Emerging Issues.

E - Government Procurement.

2.3.6.7 Lessons learnt

- Early planning plays an integral role in helping Departments reflect on performance and setting realistic targets to be achieved within specified timelinesand resources.

2.3.6.8 Recommendations

- Timely disbursement of funds to the department
- Collaborating with existing and new partners in implementation of the programmes is key

2.3.6.9 Development Issues

Table 34: PAIR Sector Development Issues

Sector	Development Issues	Causes	Constraints	Opportunities

Public Administration and Intergovernmental Relations. (PAIR)	Budgeting on Hyperion as required in the integrated financial management system (IFMIS)	Staff not trained on the platform.	Inadequate budget allocation for staff capacity building.	Training of the staff on Hyperion to improve on budget implementation tracking.
	Limited Technical capacity in terms of data analysis and evidenced based decision making.	-Few trainings on the data analysis software's. -Insufficient data infrastructure in terms of laptops and desktops.	Inadequate budget allocation for staff capacity building.	Partnership and collaborating with partners/players in the data ecosystem.

2.3.6.10 Contribution of Achievements to the National, Regional and International Aspirations/Concerns

Table 35: Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/International Obligations	Aspiration/Goals	County Government
Sustainable Development Goals SDG 17	SDG 17: Revitalize the global partnership for sustainable development	Through the sub sector of Governance, Administration communication and devolution the directorate of partnership has since enabled the government to sign several MoUs across different sub sectors that are completing the government development agenda.

2.3.7 Social Protection, Culture and Recreation Sector

2.3.7.1 Programmes and its objectives

Programme	Objectives
CP1: Policy, Planning and General Administration Services	To improve coordination and facilitation of department-wide functions, programmes and activities.
CP2: Culture and Creative Sector Development Services	To enhance professionalization and development of local culture and Creativity and development of cultural sites and facilities.
CP3: Social Development and Empowerment Services	To mainstream the youth, Women and other vulnerable populations in socio-economic development
CP4: Management and Development of Sports and Sports Facilities	To identify, develop and market local talents for improved Earnings through sports; to improve sports infrastructure.

2.3.7.2 Sector Achievements during the FY 2025/26

During the period under review, the sector was able to achieve the following. In the programme Culture and Creative Sector Development Services. The sector was able to achieve the following:

- Completion of Phase II Homabay cultural Center at Ndiru Kagan
- Participation in Piny Luo Cultural Event in Migori County
- Participation in KICOSCA Event in Siaya County and won in Choir set piece.
- Identification of both tangible and intangible products at County Level

Gender and Empowerment Services, the sector was able to:

- The Homa Bay County Sexual and Gender-Based Violence (SGBV) Bill, 2026 was developed, validated through stakeholder consultations, and prepared for submission through the county legislative process.
- County GBV prevention and response coordination was strengthened through multi-sectoral collaboration with health, justice, security, education, and community actors, resulting in improved referral pathways and coordination mechanisms.
- Countywide sensitization forums, community dialogues, and awareness campaigns on the SGBV Policy were conducted, increasing public awareness of reporting, referral, and prevention mechanisms.
- Community outreach initiatives engaging cultural leaders, religious leaders, youth groups, and local stakeholders were implemented to promote positive social norms and reduce tolerance of gender-based violence.
- Teenage mothers and vulnerable adolescent girls were identified, profiled, and linked to mentorship, psychosocial support, life-skills, and economic empowerment initiatives to improve resilience and reintegration.
- Gender coordination structures were strengthened through capacity building of the gender focal persons within county departments.
- Operational support for rescue and safe-house services was enhanced through collaboration with development partners, improving access to shelter, psychosocial support, referral, and reintegration services for survivors of GBV.
- Women and vulnerable groups benefited from entrepreneurship, mentorship, life-skills, and economic empowerment initiatives aimed at enhancing livelihoods and reducing vulnerability to violence and economic exclusion.
- County officers, gender focal persons, and community stakeholders were trained on gender mainstreaming, SGBV response, referral pathways.
- The Directorate successfully coordinated county commemorations of key national and international gender days, including International Women's Day, 16 Days of Activism

against GBV, Menstrual Hygiene Day, the Day of the Girl Child, and other advocacy events through stakeholder coordination, community outreach, media engagement, and public awareness campaigns.

- Roll out implementation of: Sexual and Gender Based Violence (SGBV) policy 2023, and Gender Inclusion and Participation policy 2024
- Developed the Zero draft for Homa bay SGBV control and management Bill
- Validate Homa bay County sexual and Gender-Based Violence (SGBV) Control and Management Bill
- Celebrated 2026 International Women's Day, 16 days of Activism against Gender Based Violence and International Widows Day
- Reached 12,123 community members through community Dialogue /Engagement meetings across the sub counties on SGBV
- Had male engagements to be champions against Tripple Threat and harmful norms and traditions
- launched a toll-free line and a chat boat on SRHR and SGBV to support youths and adolescents
- Identification of teenage mothers and offered mentorship programs.
- Launched safe spaces for the teenage mothers
- A total of 1,160 women groups were mapped across the sub counties and total of 400 women and were sensitized on financial literacy and entrepreneurship.
- Capacity Building of Healthcare workers volunteers and local Administration on the control, prevention and management of GBV, Activism against Femicide
- Development of the County Integrated Gender Reporting Tool (CIGRET)

Social Services and Inclusivity, the sectors key achievements were:

- Commemoration of the S.I.G DAYS
- Formation of the Kenya Children Assembly
- Launch of the safe house in Ndhiwa
- Renovation of makongeni rescue center
- Development and review of disability bill
- Tree planting in three special schools
- Participated in Genowa tournament [PARALYMPIC]
- Creating awareness to county staff on disability issues
- Formation of child tracking tool
- Formation of social protection T.W.G
- Assessment and registration of PWD
- Nurturing care to teen mums
- Psychosocial support to vulnerable

Sports Management and Development of Sports Facilities, the achievements were as follows:

- Participated in KICOSCA, won in Netball Women, Choir Set piece, best player in Scrabble Men.
- Successful rollout of Governors Cup 2025.
- Distribution of Sports equipment to sports clubs in the county.
- Scouting / Talent identification of sports men and women in the county.
- Successful hosting of major events at the stadium.
- Revenue collection from hire of the stadium.

2.3.7.3 Sector programmes performance

Table 36: SPCR Sector Programmes Performance Analysis

Programme:	Culture and Creative Sector Development Services					
Objective:	To map, preserve, develop, brand and promote niche products in tourism and local heritage, arts and cultural assets for improved earnings and economic empowerment					
Outcome:	Increased stakeholder's participation in the preservation, development/improvement and marketing of tourism products					
Sub programme	Key output/ Outcome	Key performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Creative Economy Development Services	Local heritage, arts and culture promoted Increase community pride, identity, and cultural continuity Enhance community well-being through cultural inclusion and participation	No of cultural activities organized and participated	0	1	1	Successfully participated in Piny Luo Event in Migori County
Culture Development and Promotion services	Preserve Promote, market Local heritage, arts and cultural assets for improved earning	% of planned works on the cultural center completed	0	100%	40%	Procurement completed and contract awarded
Programme:	Social Development and Empowerment Services					
Objective:	To enhance the well-being and social functioning of individuals and communities in need					
Outcome:	Enhanced self-sufficiency, social inclusion and equitable access to opportunities by individuals and communities in need					
Sub programme	Key output/ outcome	Key performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Gender and Women Empowerment Services	To mainstream Women in socio economic development activities.	No. empowered women groups empowered	250	270	400	Successful dissemination
	Roll out implementation of: Sexual and Gender Based Violence (SGBV) policy 2023, and Gender Inclusion and Participation policy 2024	No. of policies implemented	2	2	1	ongoing
	Conduct and participate in the celebratory days	#celebratory days commemorated	3	3	3	Done successfully in collaboration with partners
	Girls and Boys provided with dignity packs	No. of Beneficiaries	3500 G	3200 Girls	3,000 Girls	Partner supported
			1500 B	600 Boys	400 Boys	Partner supported
Social Services	To provide info. and Training about opportunities for the advancement of disadvantaged groups	No. of wards reached	0	40	34	No funds allocated
	Launch of the safe house in Ndhiwa	NO. of safe spaces launched	1	1	1	successful

	Formation of social protection T.W.G	#TWG formed	0	1	1	ongoing
	PWDs empowered and capacity built on economic opportunizing	No. of PWDs groups covered	0	50	0	No funds allocated
	To provide assistive devices to PLWD	No. of assistive devices provided	50	100	0	No funds allocated
Programme:	**Development and management of sports and sports facilities**					
Objective:	To mainstream the youth and other vulnerable populations in socio-economic development					
Outcome:	Local talents developed and marketed for improved earnings from sport.					
Sub Programme	**Key output/outcome**	**Key performance indicator**	**Baseline**	**Planned Targets**	**Achieved Targets**	**Remarks**
Sports Infrastructure Development Services	Phase I Construction of Kosele Stadium completed	% of planned works completed	0%	100%	100%	complete
	Upgrade the 40 playing fields	% of planned works completed	0%	100%	0%	Awaiting approval
Sports Management and Talent Development Services	• Ward-level tournaments organized • Successful rollout of Governors Cup 2025.	No. of wards involved	0	40	40	Implemented under the Governor's Tournament

2.3.7.4 Status of Projects

Table 37: SPCR Sector Analysis of Project status

Project Name and Location	Description of Activities	Estimated Cost (in KSh.)	Target	Achievement	Contract Sum	Amount Paid Cost (Kshs.)	Status	*Remarks
Construction of Ndiru Kagan Cultural Centre Phase I	Construction of Ndiru Kagan Cultural Centre Phase I	4,993,959.33	Complete Phase I & II structural works within budget and scope.	Phase I structural works 100% complete. Foundation, superstructure, and roofing finalized.	4,996,970	1,840,691.5	Phase I Complete / Phase II not initiated	IN PROGRESS. The Phase I is complete. The remaining Phase II will cover wall and floor finishes, ceiling finishes, windows and door installation, painting and decoration.
Proposed Construction of Homa Bay County Music Recording Studio	Proposed Construction of Homa Bay County Music Recording Studio	2,301,000	Complete 100% of studio construction and internal finishes.	70% of total project completed. Structure and basic finishes done.	2,404,300	1,567,000	In Progress (70% Done)	IN PROGRESS. The remaining work is installation of Air Conditioners, Painting and Decorations
Proposed Fencing	Proposed	2,996,095	100% of fencing	Complete	2,995,050	0	100% comple	Complete and in use

Works at Kosele Stadium	Fencing Works at Kosele Stadium		completed and handed over.				te	
Proposed upgrading of 40 ward playing grounds	Proposed upgrading of 40 ward playing grounds	40,000,000	Secure treasury disbursement and initiate procurement process	Not initiated	0	0	0% (Not initiated)	Not initiated. Project is on hold. Awaiting disbursement of funds from the County Treasury. No contractual obligations incurred yet.

2.3.7.5 Issuance of Grants, Benefits and Subsidies

Table 38: Issuance of grants, benefits and subsidies

Type of Issuance	Purpose of Issuance	Key Performance Indicator	Target	Achievement	Amount Received (KSh.)	Quantity Received (no.)	Remarks*
Sports Support Grants	Promotion of talent development	No. of sports clubs supported with sports equipment	10	6	1M	0	Adequate funds required to support more clubs

2.3.7.6 Sector Challenges

During the period under review, the sector had to contend with a number of issues/obstacles including:

- Inadequate budget allocation for Gender, Inclusivity and Women Empowerment Services limited the scale and coverage of SGBV prevention, women economic empowerment, inclusivity, and community outreach programs.
- Delayed release of funds affected timely implementation of planned activities, including policy dissemination, community dialogues, commemorative events, and capacity-building programs.
- Persistent harmful cultural and social norms continued to undermine efforts to prevent gender-based violence, support women's empowerment, and promote equality and inclusion.
- Weak gender-disaggregated data and monitoring systems limited evidence-based planning, budgeting, and performance reporting.
- Limited operational capacity for survivor support services, including rescue centers, psychosocial support, legal aid, and economic reintegration services.
- Insufficient institutionalization of Gender and Inclusion Desks across county departments affected coordination and accountability for gender mainstreaming.
- Dependence on partner support for several key gender and inclusion interventions affected sustainability and county ownership of programs.
- Lack of updated cultural inventory
- Shortage of authentic cultural costumes and instruments
- Inadequate allocation of funds for departments projects/activities
- Inadequate technical staff in all directorates
- Lack of transport facilities for field work
- Lack of data for evidence-based planning
- Inadequate sports infrastructure at the grassroot level

- Insufficient, uneven GBV service coverage in health facilities
- Weak gender mainstreaming across county sectors
- Data gaps and weak M&E system
- Underfunding and Overreliance on Donor Support

2.3.7.7 Lessons Learnt

In the context of projects, endeavors and situations, the sector was able to gain some insights which are expected to guide future actions, decisions and strategies. They include:

- Multi-sectoral coordination among county departments, national government agencies, development partners, civil society organizations, and community leaders significantly improved implementation of SGBV and gender programs.
- Community engagement through local leaders, faith-based organizations, women groups, youth groups, and cultural institutions increased acceptance of gender equality interventions and improved reporting and referral of GBV cases.
- Gender-responsive planning and budgeting provides a stronger basis for equitable resource allocation and program prioritization.
- Evidence-based planning through monitoring, evaluation, and gender-disaggregated data improves accountability and effectiveness of interventions.
- Partnerships with development partners and civil society organizations can leverage additional technical and financial resources when county priorities are clearly defined.
- Timely disbursement of funds is critical
- Partnerships to fund local and regional sports in the county should be embarked on early in the financial year
- Cultural barriers take time to shift
- Strategic partnerships with the local community to identify and develop sports talent should be encouraged
- Use of social media platforms aggressively to market sporting talent in the County
- Policy frameworks should be in place to legalize and cement sports programs in the county
- Training should be followed up by mentorship
- Need for proper planning and prioritization of projects to be implemented in a year
- Need for intense contractor vetting
- Need to involve all stakeholders at all the different stages of development
- Need to have work plans in place to avoid impulsive implementation and focus on achievable and impactful projects
- Community elders are key sources of cultural knowledge
- Grassroots participation ensures accuracy and ownership
- Multi-sector collaboration works -when well structured
- Need for a structured cultural calendar at county level
- Need to develop all the requisite policies so that there is a legal basis for delivery of sectoral functions and implementation of planned projects.
- Need to put in place a risk management framework complete with mitigation measures in the event of emergencies.

2.3.7.8 Recommendations

To enhance effectiveness and social impact of the sector, the following actions are recommended:

- Increase budget allocation for Gender, Inclusivity and Women Empowerment Services to adequately finance SGBV prevention and response, women economic

empowerment, disability inclusion, adolescent protection, and gender mainstreaming program.

- Fast-track enactment and operationalization of the Homa Bay County SGBV Bill.
- Develop the Homa Bay County Gender Mainstreaming Policy and Bill.
- Institutionalize Gender and Inclusion Desks and strengthen gender focal mechanisms across all county departments to improve accountability and mainstreaming of gender and inclusivity.
- Strengthen gender-disaggregated data collection, monitoring, and evaluation systems to support evidence-based planning, budgeting, and reporting.
- Expand women economic empowerment programs, including entrepreneurship training, financial literacy, access to credit, market linkages, and support for women-led enterprises.
- Strengthen community-based prevention programs targeting harmful cultural norms, adolescent pregnancy, violence against women and girls, and engagement of men and boys as champions of gender equality.
- Enhance operational support for survivor services, including rescue centers, psychosocial support, legal aid, referral mechanisms, and economic reintegration programs.
- Strengthen resource mobilization and partner coordination mechanisms, including establishment of a county gender coordination platform and joint planning and financing arrangements.
- Allocate adequate funds for monitoring, documentation, and reporting.
- Develop county sports policy
- Seek partnerships with local and national stakeholders
- Recruitment of additional personnel
- Engage competent and committed contractors
- Fast-track land succession and registration
- Ensure timely disbursement of project funds
- Allocate annual budget for inter- county cultural events
- Establish a county- level cultural talent database
- Train youth in research, recording, and archiving traditions.
- Conduct cultural mapping and digital documentation
- Sourcing for development support from partners such as Action Aid, UNICEF and UNIFEMME
- Securing funding for additional office space, furniture, computers and other office equipment
- Allocating resources to cater for the improved welfare of vulnerable populations.
- Assessment needs should be done to allow identification of the projects needed by the youth and women to avoid projects that would not benefit/contribute economically.
- Putting in place a system of consistent follow-up of project implementation

2.3.7.9 Development Issues

Table 39: SPCR Sector Development issues

Development Issues	Causes	Constraints*	Opportunities**
Under-development of sports infrastructure and recreational facilities	• Failure to Develop sports infrastructure and recreational facilities	• Failure to promote and develop sports and sports facilities at all levels	• Managing, marketing, rehabilitating and maintaining sports stadia to provide avenues for sports development
Under-development of sports talents	• Hidden youth talents	• Inability to identify and nurture hidden talents	• Organize ward tournaments /County Leagues • Training of sports technical personnel • Presentation of county teams to inter county and international sports events

			• Encourage PWDs to embrace Paralympic and Deaflympics sport activities in all sub counties
Inadequate structures to nature youth talents	• Poor planning • Lack of political good will	• Failure to recognize and nature talents through talent academies, annual games and sports	• Establish functional talent centers for young people
Limited public knowledge on youth, PWDs and gender inclusion approaches in development and governance	• Lack of youth and gender inclusion strategies	• Poor civic education on • mainstreaming of youth, PWDs and gender issues through sensitization to county departments to incorporate • gender issues in planning, budgeting and implementation of these programmes.	• Affirmative action – provide women, youth and PWD opportunities to be better represented in decision making processes. • Ensure uptake of 30% of tenders by youth, women and PWD, • Establish a one- stop shop for AGPO services
Few incentives for motivating young people to participate in sports	• Inadequate public participation	• No scheme to identify and equitably award talented youth in sports and cultural activities	• Introduce sports competition award schemes
Limited investment in the cultural industry	• Poor planning • Lack of political goodwill	• Missing cultural industries • to market youth talents • through performing arts • and story writing	• Partnership with the Kenya Film • Commission, private sector and the • National Museums of Kenya, UNESCO, Kenya tourism Board, UNEP • Participate in exchange programs with other county, national and international agencies
Limited social amenities, recreational facilities and correctional institutions for the public	• Poor public participation strategies • Poor planning • Lack of political goodwill	• Lack of equitable social • Amenities, recreational facilities and rehabilitation centers	• Establishing functional facilities for • social activities, recreation and • rehabilitating survivors of drugs, GBV • among others
Inadequate credit facilities for SMEs owned by youth, women and PWD that are affordable	• Poor public participation strategies • Poor planning • Lack of political goodwill	• No linkages for youth, women and PWD with loans and grant schemes	• Enhancing financial inclusion
Weak localization of national policies for youth, children, older persons, women and PWD	• Lack of policies and legal frameworks	• Lack of policies that protect and promote the rights and welfare of youth, women and PWD	• Localize national policies and implement them
Underdevelopment of Gender and Social protection services Inadequate Gender and disability Mainstreaming	• Poor public participation • Lack of policies and legal frameworks	• Lack Women and youth empowerment • Inadequate improvement in the welfare of the vulnerable and marginalized population.	• Capacity building of youth, women and PWDs on entrepreneurship. • Ensure compliance with Government 30% procurement reservation for vulnerable and marginalized groups. • Facilitating opportunities for youth and women to participate in all processes of national development • Establishment of Children's parks • Establishment of children remand/correctional homes.

			• Establishment of rescue and rehabilitation/correction centers • and Child protection units within our police stations in the County. • Develop child welfare protection policy
Under-development and preservation of cultural heritage and arts, and programs	• Poor public participation • Lack of policies and legal frameworks	• Inability to identify and nurture of cultural and the arts talents •	• Construction of multiplex cultural centers • Organize county cultural festivals • Organize inter county cultural exchange programmes • Establishment of county museums • Establishment of county anthem/attire • Engagement of traditional herbalists Establish cultural and heritage promotion services i.e. theatre, artists and traditional musicians.
Decline in cross cohort male empowerment	• Poor public participation • Lack of policies and legal frameworks	• Lack Completed partnership agreements •	• Establish a trust fund to fundraise for boy child empowerment • Support entrepreneurial skills training for the boys and young men • Establish an entrepreneurial SACCO for young male entrepreneurs • Establish male peer to peer psychosocial groups and reflection circle safe spaces for men and boys • Establish sub county Elderly recreation centers (Duol) • Conduct Annual Men to Men Conference
Lack of Mainstreamed Climate Change Programs within the Sector	• Inadequate resources • Lack of Legal Frameworks	• Failures to implement Government directives on climate change	• Create Children, Youth, Women and PWDs environmental groups to champion Climate Change Activities, i.e. tree planting. • Plant trees to Regreen children's park, developed stadiums, Developed rescue centers and Cultural sites

2.3.7.10 Contribution of achievements to the National, Regional and International aspirations/concerns

1. National Level

- Alignment with the Constitution of Kenya (2010)

Achievements in promoting gender equality, protecting survivors of GBV, and empowering women contribute directly to the *Bill of Rights* and the principle of non-discrimination (Articles 27 & 28).

- Implementation of National Gender Policies

Supports the *National Policy on Gender and Development* and the *National Policy on Prevention and Response to GBV* through community sensitization, policy domestication, and service provision.

- Contribution to Kenya Vision 2030

Advances the *Social Pillar* goals of equity, social inclusion, and reducing gender-based disparities in access to services.

Promotion of national cohesion and identity

Empowerment of youth and communities

Devolution and equitable development tourism development and economic growth

- Support to the Bottom-Up Economic Transformation Agenda (BETA)

Economic empowerment of women, youth, and vulnerable groups aligns with national priorities on poverty reduction and inclusive growth.

- Homabay stadium has been host to national events, Madaraka day, devolution conference, regional tournaments

2. Regional Level – African & East African Frameworks

- East African Community (EAC) Gender Equality and Development Framework

County achievements in SGBV prevention, legal support, and women's participation in decision-making align with EAC commitments to gender-responsive governance.
Cultural exchange and regional integration- through inter- county and cross-border cultural events e.g. KIKOSCA

- African Union Agenda 2063 ("The Africa We Want")

Promotes Aspiration 6: *"An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth"*.
County work on education retention for girls, health rights, and empowerment feeds into this goal.
Preservation of African heritage and traditions.

- Maputo Protocol on the Rights of Women in Africa

Implementation of survivor services, legal aid, and rights advocacy supports Kenya's obligations under this legally binding AU instrument.

3. International Level

- Sustainable Development Goals (SDGs)
  - **SDG 5:** Achievements in eliminating GBV, ensuring equal participation, and empowering women contribute directly to *gender equality*.
  - **SDG 3:** Health programs addressing teenage pregnancy, HIV, and reproductive health improve *good health and well-being*.
  - **SDG 4:** Efforts to keep girls in school support *quality education*.
  - **SDG 8:** Women's enterprise training, youth skills development, and livelihoods for vulnerable groups promote decent work.
  - **SDG 10:** Inclusion programs promote *reduced inequalities*.
- Convention on the Elimination of All Forms of Discrimination Against Women (CEDAW)

Implementation of gender-responsive policies and services helps fulfil Kenya's reporting obligations under CEDAW.

- Beijing Platform for Action

Advances priority areas including women and health, violence against women, and women in power and decision-making.

- Sporting talents from Homabay county have excelled on the world stage. e.g. Kobala girls winning Europe day cup and heading to Romania
- Acakoro football academy hosted in Homabay county tapping local talent to travel to China for sports tournaments.
- Uphold Article 11 of Kenya constitution (cultural heritage)

2.3.8 Environmental Protection, Water and Natural Resources Sector

2.3.8.1. Programmes and its objectives

PROGRAMME	OBJECTIVE
CP1. Water Supply and Sanitation Services	To increase access to adequate and reliable water
CP2. Environmental Management and Forestry Development	To enhance a clean and safe environment for the residents of Homa Bay
CP3. Climate Change Management Services	To deliver locally led Climate Change Resilience Actions and Strengthen the County's Capacity to Manage Climate Risks
CP4. Energy Services	To enhance access to affordable and reliable energy supply.
CP5. General Administrative services	To increase efficiency and quality of work

2.3.8.2. Sector Achievements during the FY 2025/26

The sector had the following achievements in the financial year 2025/26:

Water and Sanitation

- The department successfully undertook a feasibility study for the proposed 51 ward-based water projects sites and completed the designs and BoQs to improve access to clean and safe water.
- Successfully developed rural water services through water abstraction, treatment and installation of water ATMs in Utere and Kisegi villages supported by World Vision.

Environment and Forestry

- Successfully conducted quarterly clean-up campaigns and environmental advocacy and awareness programmes across the county.
- Successfully delivered 1 environmental best practices sensitization programme, 2 awareness campaigns, 4 seminars and training workshops, and 4 stakeholder consultative forums.
- The department planted 10,000 trees in Wire Forest and donated an additional 200 tree seedlings in support of World Adolescent Day activities.
- Successfully scaled up solid waste management interventions to six additional towns: Sindo, Sena, Nyandiwa, Nyangweso, Ringa and Chabera.

2.3.8.3. Sector Programmes Performance for FY 2025/2026

Table 40: EPWNR Sector Programmes Performance

Program Name: Environmental Management and Forestry Development Services						
Objective: To enhance a clean and safe environment for the residents of Homa Bay						
Outcome: A healthy population						
Sub Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Planned Targets**	**Achieved**	**Remarks**
Waste management Services	Dumpsite acquired and developed	No of dumpsites acquired and developed	0	2	0	Resource Constraint
	Waste truck/skip loader acquired	No. of waste trucks/skip loaders procured and operational	0	2	0	Limited resources
	Skips acquired	No of skips procured, distributed and installed	0	20	0	Limited resources available

	Coded litter bins acquired and distributed	No. of coded litter bins purchased and installed	0	100	0	Not procured
Environmental Protection Services	Environment education resource center developed and equipped	No. of environment resource Centre developed and equipped	0	1	0	Limited resources
	Stakeholders and institutions sensitized on the best environment management practices	No. of sensitization and awareness sessions held on best environmental practices	1	1	1	Achieved as planned
	Behavioral and attitude change among stakeholders in relation to effective waste management	No. of Advocacy initiatives conducted	1	2	0	Limited Resources
	Citizens and technical staffs capacitated in matters environmental protection management	No. of capacity building sessions held	0	10	4	Achieved
	Stakeholder engagement forums on environment conservation established	No. of environment stakeholder engagement forums established	0	2	4	Achieved
	Noise meters procured and calibrated	No. of noise meters procured	0	8	2	2NO were procured due to resource constraint
	Degraded lands rehabilitated and conserved	No. of degraded lands rehabilitated and conserved	0	1	0	Limited Resources
	Wetlands and riparian areas reclaimed and rehabilitated	No. of wetlands and riparian areas reclaimed and rehabilitated	0	1	0	Limited Resources
	Water towers conserved	No. of water towers conserved	0	1	0	Limited Resources
Forest Development services	Green spaces developed	No. of Green space developed and operational	1	1	0	
	Community tree nurseries established	No. of community tree nurseries established	1	40	0	Limited resources
	Re-greening of public institutions	No. of public institutions greened	0	3	0	Limited Resources
	Training report on CFAs developed	No. of training for Community Forest Association members (CFAs) trained on	0	1	0	Limited Resources

		environmental protection held				
	Degraded hill-tops and forest areas re-afforested	No. of hill-tops and forest areas rehabilitated	0	3	0	Limited Resources
Programme Name: Water Supply and Sanitation Management Services						
Objective: To increase access to adequate and safe water and sanitation						
Outcome: Sufficient water and sanitation for improved health and safety of the county population						
Sub Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Planned Targets**	**Achieved**	**Remarks**
Urban water supply services	Urban water lines extended	Length of pipeline(km)	11.5 (5 Oyugis 6.5 Homa Bay)	63	-	Works ongoing
	New water connections for HHs	No. of households connected to water	350	3,250	-	Works ongoing
	Water treatment Plant constructed	No. of the treatment plants in new municipalities	1	1	0	Limited Resources
	Storage water tanks constructed	No. of water storage tanks constructed	01 at the Homa Bay stadium	4	0	Limited Resources
Rural Water Supply Services	Boreholes drilled and equipped with solar	No. of solar-powered boreholes drilled, equipped and capped	26	40	51	Procurement in progress
	Springs protected	No. of springs protected	1	10	0	Limited resources
	Roof catchment tanks installed in public institutions	No. of public health facilities and schools installed with roof catchment tanks	3	10	0	Limited Resources
	Rural water supplies expanded and rehabilitated	No. of rural water supplies expanded and rehabilitated	26	1	0	Limited resources
Waste water and Sanitation	Decentralized Treatment Facility (DTF) constructed	No. of DTF Constructed	0	1	0	Limited Resources
management services	Mbita DTF rehabilitated	% of Rehabilitation Works Done in Mbita DTF	0	10%	0	Limited Resources
	Homa-Bay Town Sewerage Plant constructed	% of Constructions works for Homa Bay Sewerage Plant	0	10%	0	Limited Resources
	Oyugis Town Sewerage Plant constructed	% of Constructions works for Oyugis Sewerage Plant	0	10%	0	Limited Resources
	Ablution Blocks constructed	No. of Ablution Blocs constructed	0	4	0	Limited Resources
Programme: Climate Change Management Services						
Objective: To Deliver Locally Led Climate Change Resilience Actions and Strengthen the County's Capacity to Manage Climate Risks						
Outcome: Enhanced adaptive capacity and resilience of the County to the impacts of climate change						

Sub Programme	Key Outputs	Key Performance Indicator	Baseline	Planned Targets	Achieved	Remarks
Climate Change Governance Services	Plans, strategies, reports, regulations and guidelines developed and reviewed	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	Ongoing	5	0	Limited Resources
	Participatory climate change engagement and deliberations held towards coming up with climate change actions	No. of climate change action consultations, deliberations and participatory monitoring sessions held	Ongoing	16	0	Limited Resources
	Climate change capacity development workshops held	No. of climate change capacity building activities and sessions implemented and held	Ongoing	12	0	Limited Resources
Climate Change Mainstreaming Services	Climate change mitigation	No. of climate resilience projects formulated and implemented in	0	40		
	and adaptation actions incorporated by different sectors in their plans and expenditure frameworks	the wards			44	Works ongoing
	Disaster response centers and early warning systems developed	No. of Disaster response centers and early warning systems developed	0	3	0	Limited Resources
	County Climate Change resilience hubs and nodes established and operationalized	No. of County Climate Change resilience hubs and nodes established and operationalized	0	5	0	Limited Resources
	Climate innovations and climate action award schemes financed	No. of climate innovations and climate action award schemes financed	0	1	0	Limited Resources
Climate Change Investment and Financing Services	Carbon trade investment portfolio developed	No. of Carbon credit trading projects developed, certified and implemented	0	1	0	Limited Resources

2.3.8.4 Status of projects

Table 41: EPWNR Sector Status for the FY 2025/2026

Sub Programme	Project Name Location	Description of activities	Estimated Cost	Target	Achieved	Contracted Sum	Actual Sum	Status	Remarks
Environmental Management and Forestry Development Services									

Waste management	Acquisition and development of dumpsites	1.Site identification 2.Acquisition of land 3.Survey and design 4.Site development 5.Contracted works	31M	2	0	0	0	New	Was not prioritized due to limited fiscal space
	Enhanced market sanitation.	1.Procurement of waste trucks/skip loaders	27.M	2	0	-	-	New	Not budgeted for due to limited fiscal space
		2.Procurement of Skips	10.M	20	0	-	-	New	Not budgeted for due to limited fiscal space
		3.Purchase of coded litter bins	1.05M	100	0	0	0	New	Was not prioritized due to limited fiscal space
Environmental Protection Services	Development and Equipping of Environment resource Centre	1.Structural plan and design 2.Tendering Contracted works 3.Monitoring and supervision	5M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Environmental Education	1. Identification of educational institutions. 2.Capacity building of environmental clubs 3.Procurement and distribution of assorted tree seedlings 4.Monitoring and evaluation	10.5M	2	0	0	0	New	Was not prioritized due to limited fiscal space
		Advocacy and awareness creation on sustainable waste management	5.25M	10	0	0	0	New	Was not prioritized due to limited fiscal space
		Capacity development of technical staffs and citizens on Environmental protection best practices	5.25M	10	0	0	0	New	Was not prioritized due to limited fiscal space

		Stakeholder's forums and participations on sustainable Environmental conservation	2M	2	0	0	4	New	Successfully conducted
		Partnership and exchange program on sustainable environmental management	1M	1	0	0	0	New	Was not prioritized due to limited fiscal space
		Enhancing environmental conventions to exhibit best practices in environmental management	1M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Enhanced noise pollution control	1.Procurement and calibration of 2. Noise meters 3.Capacity building of staff and public on noise pollution control 4.Development of noise regulations	1.6M	8	2	-	-	On-going	Procurement process is on going
	Conservation and rehabilitation of degraded landscapes	1.Identification of degraded sites 2.Survey and design 3.Contracted works M&E	5.25M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Reclamation and rehabilitation of wetlands and riparian	1.Mapping of wetlands 2.Pegging Survey and design 3.Contracted works M&E	10.5M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Conservation of water towers	1.Site identification 2.Survey and design 3.Contracted works M&E	2.625M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Forest Development services	Development of parks and green spaces	1.Site identification Survey and design 2.Contracted works	10.5M	1	0	0	0	New	Was not prioritized due to limited fiscal space

		M&E							
	Establishment of community tree nurseries	1.Site identification 2.Survey and design 3.Contracted works	21M	40	0	0	0	On-going	Not budgeted
	Greening of Public institutions	1.Identification of schools with active environmental clubs 2.Capacity building of environmental clubs 3.Procurement and distribution of seedlings	4.725M	3	0	0	0	New	Was not prioritized due to limited fiscal space
	Re-afforestation of degraded hill tops are forested areas	1.Identification and mapping of degraded hill tops 2.Pegging Survey and design 4.Contracted works M&E	4.725M	3	0	0	0	New	Was not prioritized due to limited fiscal space
	Capacity development of CFAs	Capacity development of CFAs	0.525M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Policy planning services	Development of environmental management regulation frameworks	Integrated waste management policy, bills and plans consultancy works	3M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Development of environmental management plans	Development of environmental management plans	3M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Sub Programme	**Project Name Location**	**Description of activities**	**Estimated Cost**	**Target**	**Achieved**	**Contracted Sum**	**Actual Sum**	**Status**	**Remarks**
Water Supply and Sanitation Management Services									
Urban water supply services	Urban Water line Extension Program	Rehabilitation of old pipelines	73M	63	-	-	-	Ongoing	Works ongoing
	Urban water connection program	Last mile connectivity	28M	3,250	-	-	-	Ongoing	Works ongoing
	Construction of water treatment plant	New water treatment plant constructed	40M	1	0	0	0	New	Was not prioritized due to limited fiscal space

	Construction of storage water tanks	Construct new masonry storage tank	10M	4	0	0	0	New	Was not prioritized due to limited fiscal space
Rural Water Supply Services	Drilling and equipping of solar powered boreholes	Drilling and equipping with solar system	200M	40	521	140M	140M	On-going	Procurement in progress
	Springs Protection	Community spring constructed	5.25M	10	1	0	0	On-going	Not budgeted
	Installation of roof catchment in public facilities (hospitals and schools)	Purchase and installation of plastic tanks and rainwater system in institutions	10.5	10	0	0	0	New	Was not prioritized due to limited fiscal space
	Expansion and Rehabilitation of Rural Water Supplies	New pipelines developed to extend the village by water	10M	1	0	0	0	On-going	Not prioritized due to fiscal limitations
Waste water and Sanitation management services	Construction of Decentralized Treatment Facility (DTF)	Construction of new DTF	21M	1	0	0	0	New	Was not prioritized due to limited fiscal space
	Rehabilitation of Mbita DTF	Rehabilitate the treatment works at Mbita DTF	10M	10%	0	0	0	New	Was not prioritized due to limited fiscal space
	Construction of Homa-Bay Town Sewerage Plant	Construction of new sewerage treatment works in Homa Bay town	50M	10%	0	0	0	New	Was not prioritized due to limited fiscal space
	Construction of Oyugis Town Sewerage Plant	Construction of new sewerage treatment works in Oyugis town	50M	10%	0	0	0	New	Was not prioritized due to limited fiscal space
	Construction of Ablution Blocks	Construction of ablution block in Oyugis town	10M	4	0	0	0	New	Was not prioritized due to limited fiscal space
Sub Programme	**Project Name Location**	**Description of activities**	**Estimated Cost**	**Target**	**Achieved**	**Contracted Sum**	**Actual Sum**	**Status**	**Remarks**
Climate Change Management Services									
Climate Change Governance Services	Development and review of climate change reports and plans		20M	5	0	0	0	New	Was not prioritized due to limited fiscal space

	Participatory climate change engagements		7M	16	0	0	0	New	Was not prioritized due to limited fiscal space
	Climate Change Capacity Development programme		8M	12	0	0	0	New	Was not prioritized due to limited fiscal space
Climate Change Mainstreaming Services	Adoption of mitigation and adaptation actions into county plans		132M	40	44	220.5 M	220.5 M	On going	Works still on going
	Development Disaster Response Centers and early warning systems		12M	3	0	0	0	New	Was not prioritized due to limited fiscal space
	Establishment of County Climate Change resilience hubs and nodes		50M	5	0	0	0	New	Was not prioritized due to limited fiscal space
	Financing of Climate innovations		25M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Climate Change Investment and Financing Services	Development of Carbon trade investment portfolio		50M	1	0	0	0	New	Was not prioritized due to limited fiscal space
Sub Programme	**Project Name Location**	**Description of activities**	**Estimated Cost**	**Target**	**Achieved**	**Contracted Sum**	**Actual Sum**	**Status**	**Remarks**
General Administration Services									
Policy Planning Services	Development of County Irrigation Policy	-	5M	1	-	-	-	New	**On gong**
Administrative Support Services	Recruitment and deployment of technical staffs	-	-	-	-	-	-	New	**On going**

2.3.8.5. Issuance of Grants, Benefits and Subsidies

The sector in the year under review anticipates to receive 252M grants from FLLoCA for climate change adaptation and mitigation programmes.

Table 42: EPWNR Sector Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose of issuance	Key Performance Indicator	Target	Achievement	Budgeted amount (Ksh. in Millions)	Actual amount paid (Ksh. in Millions)	Remarks*
FLLoCA	To finance local led climate change action programmes	No of Climate change mitigation projects implemented	52	0	525,000,000	0	Implementation still ongoing

2.3.8.6 Challenges during the implementation of ADP 2025/26

Despite the achievements, the sub sector encountered a number of challenges in the course of implementing the plan they include;

- Destruction of water and sewerage infrastructure by ongoing road construction projects by different agencies
- Inadequate development budget to implement all the desired programs and projects.
- Illegal water connections leading huge loss in terms of revenue leakages
- Provision of quality water to county residents due to low capacity in water treatment and testing infrastructure.
- High cost of O&M due to dilapidated pipelines.
- Vandalism of water pipelines.
- Inadequate policies and legal frameworks
- Inadequate working tools and equipment i.e. laptops, and tetrameters for hydro-geological survey; less skilled personnel due to natural attrition and retirement
- Weak management committees for community water supplies
- Vandalism of water supplies
- Inadequate working tools and equipment i.e. laptops, survey equipment, software etc.
- Improper solid waste management in various urban and rural centers e.g. no designated waste disposal sites, mushrooming of dumping sites in informal settlements
- Inadequate budgetary allocation for Environmental protection and management services
- Breakdown of solid waste management equipment and facilities due to lack of funds for proper operations and maintenance.
- Poor attitude of the communities toward best practices on waste management

2.3.8.7 Lessons Learnt

- Inclusion of relevant stakeholders with a vested interest in the mandate of the sub-sector during the planning cycle is critical in reducing duplication of interventions, identifying projects to be done by different stakeholders, sharing of resources and expertise in the course of implementing the plan.
- Conducting project assessment before the implementation phase helps in developing designs and appropriate budgets.
- Stakeholders need assessments based on the projects to be implemented to help in advancing principles such as equity, fairness and affirmation actions for the vulnerable groups that are likely to be affected most by the projects.
- Formation and strengthening PMCs is critical for project success and feedback during the implementation phase of the project.
- Need to carry out a comprehensive Environmental and Social Impact Assessment which informs need Assessment and supervision before implementing any project plan

- Need to clearly state and have an agreement with Individuals who house government the proposed project site which formalize land ownership and enable the public to access the project
- Community participation and often education on environmental protection and management services need to be enhanced

2.3.8.8 Recommendations

- Work closely with the road construction agencies and agree on a framework to maintenance of destroyed water pipes.
- Collaborate with the enforcement unit to help reduce issues of vandalism.
- Lobby county assembly budget committee for increase in the allocations to the sector
- Carry out routine governance capacity sessions for the PMCs.
- Prioritize recruiting more technical staff to aid in the implementation of sector programs.

2.3.8.9 Development Issues

Table 43: EPWNR Sector Development Issues

Development Issue	Cause(s)	Constraint(s)*	Opportunities**
Increased vandalism and theft of solar panels	Insecurity	Lack of structured community and National Government officers' engagement	Proper collaboration with the community and National Government Public private partnership to manage rural water supplies
Increased cost of repairs and maintenance	Natural causes as well human causes.	Lack of polices to ensure communities can maintain their own boreholes	Developing legal & policy frameworks Sensitize communities
Inadequate funding to the sanitation sub-sectors	It has never been prioritized	Limited fiscal space	Engagement of development partners
Dry Boreholes as well as Boreholes with insufficient water production	Natural causes Human errors during evaluation	Obsolete equipment	Proper feasibility study Encourage other water projects as opposed to boreholes everywhere
Inadequate waste management	Inadequate funding Human indiscipline	Inadequate resources	Capacity building Partners
Climate change & Environmental Degradation	Lack of environmental plans & climate change Ignorance Attitude	culture lack of awareness	Re-introduction of 4K clubs Climate change policy requires every department to have it as program Infuse it in curriculum Use of alternative sources of energy: biogas & solar

2.3.9.10 Contribution of achievements to the National, Regional and International aspirations/concerns

Table 44: EPWNR Sector Linkages with National Development Agenda, Regional and Other Development Frameworks

National/Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions in the last ADP
To ensure universal and equitable access to safe and affordable drinking water	SDG # 6	Homa Bay County Government in their quest to support the realization of SDG Goal 6, on average the county managed to reduce the distance covered in search of water from 7Kms -

for all		6.5Kms through rehabilitation of old pipelines and extension closer to the consumers
To enhance that adaptive capacity and resilience of community on impacts of climate change	SDG # 13	In actualization the obligation, the County managed to conduct climate change trainings targeting duty bearers and right holders, conducted a participatory climate risk assessment to understand the vulnerabilities and possible actions and finally the county managed to prepare a 5-year climate change action plan a requirement of the National climate change Act 2026

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter gives summary information on the broad County Strategic Priorities that guides all the sectors on the kind of programmes, projects and activities aimed at making significant contribution to the socio-economic well-being of the County residents. It also speaks to sector specific focus, sector programmes and proposed projects to be implemented in the upcoming Financial Year taking into account public interest.

The priority sector programmes and projects are aligned towards realization of Genowa Transformation Agenda, BETA programmes implemented jointly between National Government and specific sectors at the subnational level, vision 2030, Sustainable Development Goals (SDG 2030) and the Africa Development Agenda 2063.

The priorities have been derived from the targets of the Fourth year of the County Development Integrated Development (CIDP 2023-2027.This demonstrates the linkage and correlation between the CADP and CIDP.

County Strategic Priorities:

- Acceleration of economic growth through strategies that will ensure proper land management, promote culture of entrepreneurship, and have a work force with ability to stimulate income generation.
- Development of sound County Infrastructure as a pillar towards acceleration economic growth and service delivery
- Integration of technology in all the sectors of the County's economy
- Enabling County residents to access to quality and affordable health care
- Promotion of access to quality, affordable relevant and equitable education by all learners of school going age in the county
- Enhance environment conservation, protection and management
- Enhance the adaptive capacity of county residents to manage and cope up with to the impacts of Climate change
- Access to quality and safe drinking water
- Enhance food security
- Promotion of human rights for the vulnerable community members
- Promotion of good governance across all the sectors

3.1 Agriculture, Rural and Urban Development Sector

3.1.1 Sector Overview

The Agriculture Rural and Urban Development (ARUD) Sector comprises of seven (7) sub-sectors namely: County Department of Agriculture, Irrigation and Livestock, County Department of Blue Economy and Fisheries, County Department of Lands, Housing, Urban Development and Physical Planning (CDLHUPP); and County Municipal Boards (CMBs).

3.1.1.1 Sector Vision and Mission

Vision: An innovative, commercially oriented and modern agriculture, livestock development, fisheries, rural and urban development Sector.

Mission: To improve livelihoods of the people of Homa Bay County through promotion of sustainable, competitive and innovative agriculture, livestock development, blue economy, fisheries, research development and sustainable land management.

3.1.1.2 Sector Goal

The overall goal of the sector is to attain food, nutrition and income security as well as sustainable management and utilization of land and blue economy resources.

3.1.2 Sector Programme and Projects

3.1.2.1 Sector Programmes

Table 45:Summary of ARUD Sector Programmes

Programme Name: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES					
Objective: To increase agricultural productivity and outputs					
Outcome: Enhanced Food Security and Improved Livelihoods for county residents					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (status)**	**Planned Targets**	**Resource Requirement**
Crop development Services	Improved crop productivity and output	No. of beneficiaries of the county annual farm Input subsidy programme		8,000	60M
		No. of staffs trained on the input subsidy programme		42	2.2M
		No. of agro-dealers trained on the input subsidy programme		8	1M
		Cum. % of works completed on planned FTC at Wangapala in Homa Bay East		100%	40M
		No. of agricultural machines procured		20	10M
		No. of technologies developed and disseminated to farmers		5	1M
		No. of agricultural equipment designed and fabricated		10	5M
		No. of agricultural export products promoted per ward		2	1M
		No. of agricultural products standardized, certified and approved		8	2M
		No. of organic products certified for consumption		8	2M
		No. of farmers trained on Traditional High value Crops		8,000	2M
	Crops insured	No. of linkages initiated in agricultural insurance		1	2M
	Enhanced market access	No. of linkages initiated in market access		1	2M
	New innovations created	No. of linkages initiated in research and extension		1	2M

Land Development Services	Sustainable land use and environmental conservation practices	No. of farmers trained on climate smart agricultural technologies		8,000	2M
	Sustainable land use and environmental conservation practices	No. of soil tests conducted		8,000	1M
	Sustainable land use and environmental conservation practices	No. of on-farm water harvesting structures established (Pans)		40	12M
Agribusiness Development Services	Skilled agricultural practitioners	No. of farmers trained on marketing producer organizations		8,000	1M
		No. of farmers trained on value addition to increase value, shelf-life and marketability of agricultural.		8,000	1M
		No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural		8,000	1M
Programme Name: IRRIGATION DEVELOPMENT AND MANAGEMENT SERVICES					
Objective: To enhance agricultural productivity and food security through sustainable irrigation development and management					
Outcome: Enhanced Food Security and Improved Livelihoods for county residents					
Irrigation Infrastructure Development and Rehabilitation Service	Improved irrigation infrastructure	No. of Small Holder Irrigation Schemes constructed and operationalized		1	350M
		Proportion of construction and rehabilitation works at Kimira and Oluch Schemes		100%	100M
Small Holder Community Irrigation Support Services	Increased access to irrigation services	No. of farmers trained on irrigated agriculture		8,000	2M
		No. of solar powered irrigation systems/kits procured and installed		40	8M
Programme Name: FOOD SECURITY ENHANCEMENT SERVICES					
Objective: To ensure food security in the county					
Outcome: Enhanced Food Security and Improved Livelihoods for county residents					
Post-harvest handling services	Reduce post-harvest losses in agricultural produce	No. of farmers trained on post- harvest handling		8,000	1M
	Reduce post-harvest losses in agricultural produce	No. of satellite NCPB Stores established		1	1M
Crop Protection Services	Reduced in pest and disease prevalence	No. of farmers trained on Integrated Pest and Disease Management (IPDM) promoted		8,000	1M

	Reduced in pest and disease prevalence	No. of Demos conducted on IPDM		8,000	1M
Programme Name: LIVESTOCK DEVELOPMENT SERVICES					
Objective: To promote, regulate and facilitate livestock production for socio-economic development and industrialization					
Outcome: Increased Livestock production and productivity					
Livestock improvement and development services	Commercialization of dairy value chains	No. of dairy cows distributed		80	12M
	Commercialization of dairy value chains	Number of goats distributed		230	6M
	Livestock supported with fodder	No. of acres under pasture and fodder production		200	8M
	Livestock supported with fodder	No. of fodder production and conservation demonstration sites		1	5M
	Chicken Breeding farm established	No of breeding farms established		2	2M
	Bee keeping equipment distributed	No. of bee keeping inputs distributed		200	1.6M
	Livestock insured	No. of linkages initiated in Livestock insurance		1	5M
	Enhanced market access	No. of linkages initiated in market access		1	2M
	New innovations created	No. of linkages initiated in research and extension		1	2M
Livestock Infrastructure Development Services	Improved slaughter houses	No. of slaughter houses constructed or improved		1	20M
Livestock health and Pest management	Enhanced Disease and pest management	No. of animals vaccinated		25,000	15M
	Enhanced Disease and pest management	No. of animals sprayed		192,000	5M
	Enhanced Disease and pest management	No. of crush pens constructed		9	0.5M
	Enhanced Disease and pest management	No. of cattle dips constructed/ improved		9	6M
	Skilled Farmers	No. of farmers trained		48,000	24M
Programme Name: BLUE ECONOMY DEVELOPMENT SERVICES					
Objective: Optimize exploitation and utilization of the wetlands and the catchment areas for wealth creation					
Outcome: Accelerated development and employment opportunities derived from the water bodies and riparian areas					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (Current status)**	**Planned Targets**	**Resource Requirement**
	Implementation of lakefront projects	No. of lakefront development projects implemented	1	1	15M

	Holding of Blue Economy conference	No. of Blue Economy conferences held	0	1	5M
	Undertaking of active PPPs investments	No. of active PPPs investments undertaken	0	2	2M
Programme Name: FISHERIES DEVELOPMENT SERVICES					
Objective: Increase fisheries productivity and output					
Outcome: Enhanced food security and improved livelihoods					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (Current status)**	**Planned Targets**	**Resource Requirement**
Capture fisheries development	Improved hygiene at fish landing sites	No. of fish landing bandas with cold storage facility constructed	11	3	10M
		No. of Beach Cold Storage Facilities established	0	3	10M
		No. of pit latrines constructed	21	4	2M
		The number 10,000-litre capacity water tanks installed	0	3	2M
	Reduced post-harvest loss of fish and fishery products	No. of food grade fish cool boxes	0	20	1M
	Enhanced fisheries information management	Number of fishes weighing scales procured	0	10	1M
	Improved fish quality fish quality, value addition and market	% of works done on fish processing plants established	0	25%	10M
		No. of fishermen with appropriate fishing gears	1500	200	2M
	Improved conservation of fisheries resources	No. of fish breeding sites demarcated and protected	0	2	3M
	Improved omena quality and reduced post-harvest loss	No. of Omena fish dryers established	0	2	5M
	Enhance mobility of extension service providers	No. of motor vehicles purchased	1	1	5.5M
Aquaculture Development Services	Increased farmed fish production	No. of fish ponds/Aqua parks constructed and stocked	0	2	5M
	Capture fisheries support project	No. of model fish cage farms (aqua park) established	0	2	10M
		Number of Smallholder Fish Farmers trained	250	200	2M
Programme Name: LANDS AND PHYSICAL PLANNING					
Objective: To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county					
Outcome: Guided physical developments					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
County Development Planning Services	Development of a county spatial plan	% of works done on the CSP	35	100	72M
	Efficient and balanced land use	Number of Local Physical and Land Use Development Plans prepared and approved	2	1	10M
Land Valuation and Registration Support Services	Reduced public/private land disputes	Number of sub county public lands mapped	0	15	3M
	Markets/trading centers surveyed and demarcated	No. of markets/trading centers surveyed and demarcated	13	5	3.5M
	Continuous Operating Reference Station Constructed	No of Continuous Operating Reference Station Constructed	0	2	10M
	Enhanced revenue collection	Number of municipality valuation roll prepared	1	1	15M
County Land Acquisition and Management Services	Land bank for future development	Parcels of public land acquired	1	3	20M
Programme Name: HOUSING AND URBAN DEVELOPMENT SERVICES					
Objective: To improve suitable, conducive and affordable housing conditions in the county					
Outcome: Secure, well governed, competitive and sustainable urban areas					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (Kshs. in Millions)**
Housing infrastructure development	Increased housing units	No of affordable housing units constructed	110	100	200M
	Housing levy fund	No. of housing units plan approvals done	0	15	10M
	Improving decent and safe housing for staff	No. of government houses renovated	1	15	22.5M
Settlement Upgrading services	Enhanced collaborative research and use of locally available building materials	Number ABMT centers established	1	1	15M
		No. of persons trained and using the use ABMT	0	500	3M
Urban planning and development	Policy formulated and implemented	Number of Policy Developed	0	1	10M
	Legal documentations formulated and implemented	Number of legal documentations	6	1	5M
	Urban Institutions Developed and Operationalized	Number of urban institutions developed and operationalized	5	5	5M

3.1.2.2 Sector Projects

Table 46: Summary of ARUD Sector Projects

Programme:	CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES									
Objective:	To increase agricultural productivity and outputs									
Outcome:	Enhanced Food Security and Improved Livelihoods for county residents									
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status (New/ ongoing)**	**Implementing Agency**	**Link to cross cutting issues**
Crop development Services	Countywide farm input subsidy programme	Provision of farm input subsidies to beneficiaries	60M	HBCG	Q1, Q2, Q3, Q4)	No. of beneficiaries of the county annual farm Input subsidy programme	8,000		Directorate of Agriculture	SDG 1 & 2; BETA – Agriculture and Food Security; Vision 2030 – Agriculture and Food Security
		Training of staff on the input subsidy programme	2.2M	HBCG	Q1, Q2, Q3, Q4)	No. of staffs trained on the input subsidy programme	42		Directorate of Agriculture	SDG 2 & 8; BETA – Agriculture and Skills Development; Vision 2030 – Agriculture and Human Resource Development
		Training of agro-dealers on the input subsidy programme	1M	HBCG	Q1, Q2, Q3, Q4)	No. of agro-dealers trained on the input subsidy programme	8		Directorate of Agriculture	SDG 2 & 8; BETA – Agriculture, MSMEs and Enterprise Development; Vision 2030 – Agriculture and Trade
	FTC at Wangapala in Homa Bay East	Completion of planned FTC works at Wangapala in Homa Bay East	40M	HBCG	Q1, Q2, Q3, Q4)	Cum. % of works completed on planned FTC at Wangapala in Homa Bay East	100%		Directorate of Agriculture	SDG 2 & 4; BETA – Agriculture and Skills Development; Vision 2030 –

										Agriculture and Human Capital Development
	Agricultural machinery	Procurement of agricultural machines	10M	HBC G	Q1, Q2, Q3, Q4)	No. of agricultural machines procured	20		Directorate of Agriculture	SDG 2 & 9; BETA – Agriculture and Manufacturing; Vision 2030 – Agriculture and Manufacturing
	Agricultural technologies	Development and dissemination of technologies to farmers	1M	HBC G	Q1, Q2, Q3, Q4)	No. of technologies developed and disseminated to farmers	5		Directorate of Agriculture	SDG 2 & 9; BETA – Agriculture, Innovation and Technology; Vision 2030 – Science, Technology and Innovation
	Agricultural equipment	Design and fabrication of agricultural equipment	5M	HBC G	Q1, Q2, Q3, Q4)	No. of agricultural equipment designed and fabricated	10		Directorate of Agriculture	SDG 2 & 9; BETA – Manufacturing and Agriculture; Vision 2030 – Manufacturing and Agriculture
	Agricultural export products	Promotion of agricultural export products per ward	1M	HBC G	Q1, Q2, Q3, Q4)	No. of agricultural export products promoted per ward	2		Directorate of Agriculture	SDG 2 & 8; BETA – Agriculture, Trade and Export Promotion; Vision 2030 – Agriculture and Trade
	Agricultural products	Standardization, certification and approval of agricultural products	2M	HBC G	Q1, Q2, Q3, Q4)	No. of agricultural products standardized, certified and approved	8		Directorate of Agriculture	SDG 2, 8 & 12; BETA – Manufacturing, Value Addition and Trade; Vision 2030 – Manufacturing and Agriculture
	Organic products	Certification of organic products for consumption	2M	HBC G	Q1, Q2,	No. of organic products certified for consumption	8		Directorate of Agriculture	SDG 2, 12 & 13; BETA – Sustainable

					Q3, Q4)					Agriculture and Food Security; Vision 2030 – Agriculture and Environmental Sustainability
	Traditional High Value Crops	Training of farmers on Traditional High value Crops	2M	HBC G	Q1, Q2, Q3, Q4)	No. of farmers trained on Traditional High value Crops	8,000		Directorate of Agriculture	SDG 1, 2 & 8; BETA – Agriculture and Food Security; Vision 2030 – Agriculture and Livelihood Development
	Agricultural insurance	Initiating linkages in agricultural insurance	2M	HBC G	Q1, Q2, Q3, Q4)	No. of linkages initiated in agricultural insurance	1		Directorate of Agriculture	SDG 1, 2 & 16; BETA – Agriculture and Financial Inclusion; Vision 2030 – Agriculture and Financial Services
	Market access	Initiating linkages in market access	2M	HBC G	Q1, Q2, Q3, Q4)	No. of linkages initiated in market access	1		Directorate of Agriculture	SDG 2 & 8; BETA – Agriculture, Markets and Trade; Vision 2030 – Agriculture and Trade
	Research and extension	Initiating linkages in research and extension	2M	HBC G	Q1, Q2, Q3, Q4)	No. of linkages initiated in research and extension	1		Directorate of Agriculture	SDG 2 & 9; BETA – Agriculture, Research and Innovation; Vision 2030 – Agriculture and Science, Technology and Innovation

Land Development Services	Climate smart agriculture	Training of farmers on climate smart agricultural technologies	2M	HBCG	Q1, Q2, Q3, Q4)	No. of farmers trained on climate smart agricultural technologies	8,000		Directorate of Agriculture	SDG 2, 12 & 13; BETA – Climate-Smart Agriculture and Food Security; Vision 2030 – Agriculture and Environmental Sustainability
	Soil testing	Conducting soil tests	1M	HBCG	Q1, Q2, Q3, Q4)	No. of soil tests conducted	8,000		Directorate of Agriculture	SDG 2, 12 & 15; BETA – Sustainable Agriculture; Vision 2030 – Agriculture and Environmental Sustainability
Agribusiness Development Services	Marketing producer organizations	Training of farmers on marketing producer organizations	1M	HBCG	Q1, Q2, Q3, Q4)	No. of farmers trained on marketing producer organizations	8,000		Directorate of Agriculture	SDG 1, 2 & 8; BETA – Agriculture, MSMEs and Market Access; Vision 2030 – Agriculture and Trade
Programme:	**IRRIGATION DEVELOPMENT AND MANAGEMENT SERVICES**									
Objective:	**To enhance agricultural productivity and food security through sustainable irrigation development and management**									
Outcome:	**Enhanced Food Security and Improved Livelihoods for county residents**									
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status**	**Implementing Agency**	**Link to cross cutting issues**
Irrigation Infrastructure Development and Rehabilitation Service	Small Holder Irrigation Schemes	Construction and operationalization of Small Holder Irrigation Schemes	350M	GOK	Q1, Q2, Q3, Q4)	No. of Small Holder Irrigation Schemes constructed and operationalized	1		National Government	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030:

										Agriculture and Food Security
	Kimira and Oluch Schemes	Construction and rehabilitation works at Kimira and Oluch Schemes	100M	GOK	Q1, Q2, Q3, Q4)	Proportion of construction and rehabilitation works at Kimira and Oluch Schemes	100%		National Government	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Climate Resilience
Small Holder Community Irrigation Support Services	Irrigated agriculture	Training of farmers on irrigated agriculture	2M	HBC G	Q1, Q2, Q3, Q4)	No. of farmers trained on irrigated agriculture	8,000		Directorate of Irrigation	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Capacity Building
	Solar powered irrigation systems/kits	Procurement and installation of solar powered irrigation systems/kits	8M	HBC G	Q1, Q2, Q3, Q4)	No. of solar powered irrigation systems/kits procured and installed	40		Directorate of Irrigation	SDGs 1, 2 & 7; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Green Economy and Climate Resilience
	On-farm water harvesting	Establishment of on-farm water harvesting structures (Pans)	12M	HBC G	Q1, Q2, Q3, Q4)	No. of on-farm water harvesting structures established (Pans)	40		Directorate of Irrigation	SDG 2, 6 & 13; BETA – Food Security and Climate Resilience; Vision 2030 – Agriculture, Water and

										Environmental Sustainability
Programme:	**FOOD SECURITY ENHANCEMENT SERVICES**									
Objective:	**To ensure food security in the county**									
Outcome:	**Enhanced Food Security and Improved Livelihoods for county residents**									
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status**	**Implementing Agency**	**Link to cross cutting issues**
Post-harvest handling services	Post-harvest handling	Training of farmers on post-harvest handling	1M	HBCG	Q1, Q2, Q3, Q4)	No. of farmers trained on post-harvest handling	8,000		Directorate of Agriculture	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Capacity Building
	Satellite NCPB Stores	Establishment of satellite NCPB Stores	1M	HBCG	Q1, Q2, Q3, Q4)	No. of satellite NCPB Stores established	1		Directorate of Agriculture	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Market Access and Value Chain Development
Crop Protection Services	Integrated Pest and Disease Management	Training of farmers on Integrated Pest and Disease Management (IPDM)	1M	HBCG	Q1, Q2, Q3, Q4)	No. of farmers trained on Integrated Pest and Disease Management (IPDM) promoted	8,000		Directorate of Agriculture	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Climate-Smart Agriculture

	Integrated Pest and Disease Management	Conducting demonstrations on IPDM	1M	HBCG	Q1, Q2, Q3, Q4)	No. of Demos conducted on IPDM	8,000		Directorate of Agriculture	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Environmental Sustainability and Climate Resilience
Programme:	**LIVESTOCK DEVELOPMENT SERVICES**									
Objective:	**Directorate of Livestock**									
Outcome:	**Increased Livestock production and productivity**									
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status**	**Implementing Agency**	**Link to cross cutting issues**
Livestock improvement and development services	Dairy cows	Distribution of dairy cows	12M	HBCG	Q1, Q2, Q3, Q4)	No. of dairy cows distributed	80		Directorate of Livestock	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Livestock Value Chain Development
	Dairy goats	Distribution of goats	6M	HBCG	Q1, Q2, Q3, Q4)	Number of goats distributed	230		Directorate of Livestock	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Livestock Value

										Chain Development
	Pasture and fodder	Production of pasture and fodder	8M	HBC G	Q1, Q2, Q3, Q4)	No. of acres under pasture and fodder production	200		Directorate of Livestock	SDGs 1, 2 & 13; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Climate Resilience and Sustainable Agriculture
	Fodder demonstration sites	Establishment of fodder production and conservation demonstration sites	5M	HBC G	Q1, Q2, Q3, Q4)	No. of fodder production and conservation demonstration sites	1		Directorate of Livestock	SDGs 1, 2 & 13; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Climate-Smart Agriculture
	Chicken breeding farms	Establishment of breeding farms	2M	HBC G	Q1, Q2, Q3, Q4)	No of breeding farms established	2		Directorate of Livestock	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Livestock and Poultry Value Chain Development
	Bee keeping equipment	Distribution of bee keeping inputs	1.6M	HBC G	Q1, Q2, Q3, Q4)	No. of bee keeping inputs distributed	200		Directorate of Livestock	SDGs 1, 2 & 13; BETA: Food Security and Agricultural Transformation;

										Vision 2030: Agriculture and Food Security; Green Economy and Environmental Conservation
	Livestock insurance	Initiating linkages in livestock insurance	5M	HBC G	Q1, Q2, Q3, Q4)	No. of linkages initiated in Livestock insurance	1		Directorate of Livestock	SDGs 1, 2 & 16; BETA: Financial Inclusion and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Risk Management and Social Protection
	Market access	Initiating linkages in market access	2M	HBC G	Q1, Q2, Q3, Q4)	No. of linkages initiated in market access	1		Directorate of Livestock	SDGs 1 & 2; BETA: Agricultural Value Chains and Market Access; Vision 2030: Agriculture and Food Security; Enterprise Development
	Research and extension	Initiating linkages in research and extension	2M	HBC G	Q1, Q2, Q3, Q4)	No. of linkages initiated in research and extension	1		Directorate of Livestock	SDGs 1, 2 & 16; BETA: Agricultural Transformation and Knowledge Transfer; Vision 2030: Agriculture and Food Security; Innovation and Capacity Building

Livestock Infrastructure Development Services	Slaughter houses	Construction or improvement of slaughter houses	20M	HBC G	Q1, Q2, Q3, Q4)	No. of slaughter houses constructed or improved	1		Directorate of Livestock	SDGs 1 & 2; BETA: Agricultural Value Chain Development; Vision 2030: Agriculture and Food Security; Infrastructure Development and Public Health
Livestock health and Pest management	Animal vaccination	Vaccination of animals	15M	HBC G	Q1, Q2, Q3, Q4)	No. of animals vaccinated	25,000		Directorate of Livestock	SDGs 1, 2 & 3; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Disease Prevention and Public Health
	Animal spraying	Spraying of animals	5M	HBC G	Q1, Q2, Q3, Q4)	No. of animals sprayed	192,000		Directorate of Livestock	SDGs 1, 2 & 3; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Environmental and Disease Management
	Crush pens	Construction of crush pens	0.5M	HBC G	Q1, Q2, Q3, Q4)	No. of crush pens constructed	9		Directorate of Livestock	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security;

										Livestock Infrastructure Development
	Cattle dips	Construction/improvement of cattle dips	6M	HBCG	Q1, Q2, Q3, Q4)	No. of cattle dips constructed/improved	9		Directorate of Livestock	SDGs 1, 2 & 3; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Animal Health and Environmental Management
	Farmer training	Training of farmers	24M	HBCG	Q1, Q2, Q3, Q4)	No. of farmers trained	48,000		Directorate of Livestock	SDGs 1 & 2; BETA: Food Security and Agricultural Transformation; Vision 2030: Agriculture and Food Security; Capacity Building and Inclusive Livelihoods
Programme: BLUE ECONOMY DEVELOPMENT SERVICES										
Objective: Optimize exploitation and utilization of the wetlands and the catchment areas for wealth creation										
Outcome: Accelerated development and employment opportunities derived from the water bodies and riparian areas										
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status (New/on going)**	**Implementing Agency**	**Link to cross cutting issues**
		Implementation of lakefront projects	15M	HBCG	Q1, Q2	No. of lakefront development	1	Ongoing	Division of Blue Economy and Fisheries	Include green economy issues

						projects implemented				
	Enhanced publicity of investment opportunities	Blue Economy conferences to be held.	5M	HBCG	Q1, Q2, Q3, Q4	No. of Blue Economy conferences held	1	NEW	Division of Blue Economy and Fisheries	Disability friendly
	PPPs created.	No.of active PPPS investments undertaken	2M	HBCG	Q1, Q2, Q3, Q4	Active PPPS investments undertake	5	NEW	Division of Blue Economy and Fisheries	Disability friendly
Programme Name: FISHERIES DEVELOPMENT SERVICES										
Objective: Increase fisheries productivity and output										
Outcome: Enhanced food security and improved livelihoods										
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status (New/on going)**	**Implementing Agency**	**Link to cross cutting issues**
Capture Fisheries Development Services	Improved hygiene at fish landing sites	Construction of fish landing bandas	10M	HBCG	Q1, Q2, Q3, Q4	No of Bandas Constructed	3	NEW	Division of Blue Economy and Fisheries	Disability friendly
	Improved hygiene at fish landing sites	Establishment of Beach Cold Storage Facilities.	10M	HBCG	Q1, Q2, Q3, Q4	No. of Beach Cold Storage Facilities established	3	NEW	Division of Blue Economy and Fisheries	Disability friendly
	Improved hygiene at fish landing sites	Installation of 10,000-litre capacity water tanks installed	2M	HBCG	Q1, Q2, Q3, Q4	The number 10,000-litre capacity water tanks installed	3	NEW	Division of Blue Economy and Fisheries	Disability friendly
	Construction of Pit latrines	Construction of pit latrines	2M	HBCG	Q1, Q2, Q3, Q4	No. of pit latrines constructed	4	NEW	Division of Blue Economy and Fisheries	Disability friendly
	Reduced post-harvest loss of fish and fishery products	Supplies of food grade fish cool boxes	1M	HBCG	Q1, Q2, Q3, Q4	No of food grade fish cool boxes supplied.	20	NEW	Division of Blue Economy and Fisheries	Disability friendly

	Enhanced fisheries information management	Procurement of fish weighing scales	1M	HBC G	Q1, Q2, Q3, Q4	Number of fishes weighing scales procured	10	NEW	Division of Blue Economy and Fisheries	Include green economy issues
	Improved fish quality fish quality, value addition and marketing	Establishment of fish processing plants.	10M	HBC G	Q1, Q2, Q3, Q4	25% Fish Processing plant established.	25% work done	NEW	Division of Blue Economy and Fisheries	Include green economy issues
	Improved sustainability of fisheries resource utilization	Training of fishermen on sustainable fisheries resource utilization	2M	HBC G	Q1, Q2, Q3, Q4	No. of fishermen trained on sustainable fisheries resource utilization	200	NEW	Division of Blue Economy and Fisheries	Include green economy issues in the module
		Establishment of Fish feeds Processing Plant.	10M	HBC G	Q1, Q2, Q3, Q4	No of Ice Processing plant established	1	NEW	Division of Blue Economy and Fisheries	Include green economy issues
Aquaculture Development Services	Promotion of fish farming countywide	Construction of fish ponds	5M	HBC G	Q1, Q2, Q3, Q4	No. of fish ponds and Aqua parks constructed and stocked	2	NEW	Division of Blue Economy and Fisheries	Include green economy issues
		Demarcation of fish breeding sites	3M	HBC G	Q1, Q2, Q3, Q4	No. of fish breeding sites demarcated and protected	2	NEW	Division of Blue Economy and Fisheries	Include green economy issues in the module
	Promotion of fish farming countywide	Construction of Aqua Park and stocking.	10M	HBC G	Q1, Q2, Q3, Q4	Aqua parks constructed and stocked	2	NEW	Division of Blue Economy and Fisheries	Include green economy issues
	Improved omena quality and reduced post-harvest loss	Establishment of Omena Dryers	5M	HBC G	Q1, Q2, Q3, Q4	No. of Omena fish dryers established	2	NEW	Division of Blue Economy and Fisheries	Include green economy issues
	Enhance mobility of extension service providers	Motor Vehicle to be Purchased	5.5M	HBC G	Q1, Q2, Q3, Q4	No. of motor vehicles purchased	1	NEW	Division of Blue Economy and Fisheries	Include green economy issues
	Increase aquaculture productivity	Number of smallholder fish farmers trained.	2M	HBC G	Q1, Q2,	Smallholder fish farmers trained	200	NEW	Division of Blue Economy and Fisheries	Include green economy issues

					Q3, Q4					
		Designing, fabrication and distribution of agricultural equipment	5M	HBC G	Q3, Q4	No. of agricultural equipment designed and fabricated	10	Ongoing	Directorate of Agriculture	Disability friendly
		Marketing of agricultural export products per ward	1M	HBC G	Q1, Q2, Q3, Q4	No. of agricultural export products promoted per ward	2	Ongoing	Directorate of Agriculture	Include green economy issues
	Promotion of agricultural products countywide	Standardization , Certification and Approval of agricultural products	2M	HBC G	Q1, Q2, Q3, Q4	No. of agricultural products standardized, certified and approved	8	Ongoing	Directorate of Agriculture	Include green economy issues
		Certification of organic products for consumption	2M	HBC G	Q1, Q2, Q3, Q4	No. of organic products certified for consumption	8	Ongoing	Directorate of Agriculture	Include green economy issues
		Training of farmers on Traditional High value Crops	2M	HBC G	Q1, Q2, Q3, Q4	No. of farmers trained on Traditional High value Crops	8000	Ongoing	Directorate of Agriculture	Include green economy issues in the module
		Initiating linkages in agricultural for insurance	2M	HBC G	Q1, Q2	No. of linkages initiated in agricultural insurance	1	Ongoing	Directorate of Agriculture	Include green economy issues
		Initiating linkages in agricultural for market access	2M	HBC G	Q3, Q4	No. of linkages initiated in market access	1	Ongoing	Directorate of Agriculture	Include green economy issues
	Enhancement of agricultural extension services countywide	Initiating linkages in agricultural for research and extension	2M	HBC G	Q1, Q2	No. of linkages initiated in research and extension	1	Ongoing	Directorate of Agriculture	Include green economy issues

	Enhancement of irrigation services countywide	Training of farmers on irrigated agriculture	2M	HBC G	Q1, Q2	No. of farmers trained on irrigated agriculture	8000	Ongoing	Directorate of Agriculture	Include green economy issues in the module
		Procurement and installation of solar powered irrigation systems/kits	8M	HBC G	Q1, Q2	No. of solar powered irrigation systems/kits procured and installed	40	Ongoing	Directorate of Agriculture	Include green economy issues
Programme Name: LANDS AND PHYSICAL PLANNING										
Objective: To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county										
Outcome: Guided physical developments										
Sub Programme	**Project name and Location (Ward/Sub County/ county wide)**	**Description of activities**	**Estimated cost (Ksh. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status (New/ongoing)**	**Implementing Agency**	**Link to cross cutting issues (green economy, PWDs etc.)**
County Development Planning Services	County Spatial Plan	Development of a County Spatial Plan	72M	HBC G	Q1, Q2, Q3, Q4	% of works done on development of CSP	100	Ongoing	Division of Land and Physical Planning	Include green economy issues
	Local Physical and Land use Development plan	Formulation of Local Physical and Land Use Development Plans	10M	HBC G	Q1, Q2, Q3, Q4	Number of Local Physical and Land Use Development Plans prepared and approved	1	New	Division of Land and Physical Planning	Include green economy issues
Land Valuation and Registration Support Services	Mapping of public land	Mapping of sub county public lands	3M	HBC G	Q1, Q2, Q3, Q4	Number of sub county public lands mapped	15	Ongoing	Division of Land and Physical Planning	Include green economy issues
	Continuous Operating Reference Station construction	Construction of Continuous Operating Reference Station	10M	HBC G	Q1, Q2, Q3, Q4	No. of Continuous Operating Reference Station constructed	10M	New	Division of Land and Physical Planning	Include green economy issues
	Survey and Demarcation of Markets/trading centers	Surveying and Demarcating of markets/trading centers	3.5M	HBC G	Q1, Q2, Q3, Q4	No. of markets/trading centers surveyed and demarcated	5	Ongoing	Division of Land and Physical Planning	Include green economy issues
	Preparation of Valuation roll	Preparation of sub county valuation roll	15M	HBC G	Q1, Q2,	Number of sub county valuation roll prepared	1	Ongoing	Division of Land and	Include green economy issues

					Q3, Q4				Physical Planning	
Land Acquisition Management Services	Land banking for future development	Acquisition of public land	20M	HBC G	Q1, Q2, Q3, Q4	Parcels of public land acquired	3	Ongoing	Division of Land and Physical Planning	Include green economy issues
Programme Name: HOUSING AND URBAN DEVELOPMENT SERVICES										
Objective: To improve suitable, conducive and affordable housing conditions in the county										
Outcome: Secure, well governed, competitive and sustainable urban areas										
Sub Programme	**Project name and Location (Ward/Sub County/ county wide)**	**Description of activities**	**Estimated cost (Kshs. In Millions.)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status (New/on going)**	**Implementing Agency**	**Link to cross cutting issues (green economy, PWDs etc.)**
Housing infrastructure development	Increased housing units	Construction of affordable housing units	200M	GOK	Q1, Q2, Q3, Q4	No of affordable housing units constructed	1000	Ongoing	Division of Housing	Disability friendly
	Improving decent and safe housing for staff	Renovation of government houses	22.5M	HBC G	Q1, Q2, Q3, Q4	No. of government houses renovated	15	Ongoing	Division of Housing	Include green economy issues
	Housing Levy Fund		10M	GOK	Q1, Q2, Q3, Q4	No. of housing units plan approvals done	15	Ongoing	Division of Housing	
Settlement Upgrading services	Enhanced collaborative research and use of locally available building materials	Construction of ABMT centers	15M	HBC G	Q1, Q2, Q3, Q4	Number ABMT centers established	1	Ongoing	Division of Urban Development	Disability friendly
		Training of persons on ABMT	0.5M	HBC G	Q1, Q2, Q3, Q4	No. of persons trained and using the use ABMT	1000	New	Division of Urban Development	Include green economy issues in the module
Urban planning and development	Policy formulated and implemented	Formulation of a Policy	10M	HBC G	Q1, Q2, Q3, Q4	Number of Policy Developed	1	New	Division of Urban Development	Include green economy issues

	Legal documentations formulated and implemented	Preparation of legal documentations	5M	HBCG	Q1, Q2, Q3, Q4	Number of legal documentations	1	New	Division of Urban Development	Include green economy issues
	Urban Institutions Development and Operationalization	Creation of new towns and urban centers	5M	HBCG	Q1, Q2, Q3, Q4	Number of urban institutions developed and operationalized	5	Ongoing	Division of Urban Development	Include green economy issues
Programme: MUNICIPAL DEVELOPMENT SERVICES										
Objective: To promote effective development, management and maintenance of all municipal facilities										
Outcome: Enhance and improve quality of life for residents of the municipality										
Sub Programme	**Project name and Location**	**Description of activities**	**Estimated cost (KShs. Million)**	**Source of funds**	**Time frame**	**Performance Indicators**	**Targets**	**Status (New/Ongoing)**	**Implementing Agency**	**Link to cross-cutting issues**
Public Facilities Improvement Services	Modern Municipal Markets	Construction of modern municipal markets	90	HBCG	Q1, Q2, Q3, Q4	No. of modern municipal markets constructed	1		Municipalities	Green economy; SDG 11
Public Facilities Improvement Services	Animal Holding Sites	Construction of animal holding sites	5	HBCG	Q1, Q2, Q3, Q4	Cum. No. of municipalities with animal holding sites	5		Municipalities	Green economy; livestock development; SDG 2
Infrastructure Development Services	Sidewalks and Walkways	Construction of planned sidewalks and walkways	50	HBCG	Q1, Q2, Q3, Q4	% of works completed	100%		Municipalities	PWDs; green economy; SDG 11
Infrastructure Development Services	Municipal Roads	Bituminization of municipal roads	100	HBCG	Q1, Q2, Q3, Q4	Kms of municipal roads bituminized	50		Municipalities	PWDs; green economy; SDG 9 & 11
Infrastructure Development Services	Municipal Roads	Maintenance of municipal roads	6	HBCG	Q1, Q2, Q3, Q4	No. of km of municipal roads maintained	5		Municipalities	Road safety; SDG 11

Infrastructure Development Services	Governor's Park	Development of Governor's Park	10	HBCG	Q1, Q2, Q3, Q4	% of works completed	100%		Municipalities	Green economy; SDG 11
Infrastructure Development Services	Street Lighting	Installation of street lights	20	HBCG	Q1, Q2, Q3, Q4	No. of street lights installed	70		Municipalities	Renewable energy; public safety; SDG 7 & 11
Environmental Management Services	Public Toilets	Construction of public toilets	10	HBCG	Q1, Q2, Q3, Q4	No. of toilets constructed	4		Municipalities	Sanitation; public health; SDG 6
Environmental Management Services	Sewerage	Connection of households to sewer	105	HBCG	Q1, Q2, Q3, Q4	% completion of sewerage works at Homa Bay town	100%		Municipalities	Green economy; public health; SDG 6 & 11
Environmental Management Services	Cemetery	Acquisition/development of cemetery land	4	HBCG	Q1, Q2, Q3, Q4	Acres of land under cemeteries	2		Municipalities	Environmental management; public health; SDG 11
Lakefront Development and Planning	Lakefront Development	Planning and development of waterfront	200	HBCG	Q1, Q2, Q3, Q4	Number of kilometers of waterfront planned and developed	10		Municipalities	Blue economy; green economy; PWDs; SDG 11

3.1.3 Proposed Grants, Benefits, and Subsidies for the FY 2027/28

Table 47: ARUD Sector Proposed Grants, Benefits and Subsidies

Type of Payment	Purpose	Key Performance Indicator	Target	Amount (KShs. in Millions)
Conditional Grant	NAVCDP	Farmers reached, with 50% women; 50% increase in farmers selling produce in markets and in value-added form	**50% increase** in farmers selling produce in the market and in value-added form	105
	INReMP (IFAD)	No. of beneficiaries supported through natural resource and agricultural interventions	Increased access to sustainable agricultural and natural resource services	81.244
	KISIP II	No. of informal settlements improved	Improved informal settlement infrastructure and services	0
	KUSP (UIG)	No. of urban infrastructure projects implemented	Improved urban infrastructure	35
	Housing Levy Fund	No. of housing development interventions supported	Increased access to improved housing	7.787
	KUSP (UDG) – Homa Bay Municipal Board	No. of urban infrastructure projects implemented	Improved infrastructure and urban services in Homa Bay Municipality	39
	KUSP (UDG) – Oyugis Municipal Board	No. of urban infrastructure projects implemented	Improved infrastructure and urban services in Oyugis Municipality	20

3.1.4 Contribution to the National, regional and international aspirations/concerns

Table 48: ARUD Sector Linkages with National Development Agenda

National/Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
BETA / MTP IV	Agricultural transformation, food security and value addition	Inputs, mechanization, irrigation, livestock, fisheries, extension, value addition and market linkages.
	MSME development, employment and inclusive economic growth	Modern markets, agribusiness, PPPs and fisheries enterprises.
	Affordable housing and improved settlements	Affordable housing and informal settlement upgrading.
	Sustainable infrastructure and urban development	Roads, walkways, lakefronts, markets and urban infrastructure.
SDGs	**SDG 2:** Zero Hunger and food security	Promote crop production, livestock, fisheries, irrigation and post-harvest management.
	SDG 6: Clean Water and Sanitation	Improve irrigation, water harvesting, sewerage and sanitation.
	SDG 8: Decent Work and Economic Growth	Promote agribusiness, fisheries, value addition and employment.
	SDG 9: Industry, Innovation and Infrastructure	Improve roads and productive infrastructure.
	SDG 10: Reduced Inequalities	Provide inclusive and disability-friendly infrastructure.
	SDG 11: Sustainable Cities and Communities	Improve housing, markets, settlements, lakefronts and municipal services.
	SDG 12: Responsible Consumption and Production	Promote sustainable production, storage and value addition.
	SDG 13: Climate Action	Promote climate-smart agriculture and green infrastructure.

	SDG 14: Life Below Water	Promote sustainable fisheries, aquaculture and protection of breeding sites.
	SDG 15: Life on Land	Promote sustainable land management and conservation.
African Union Agenda 2063	Inclusive growth, sustainable development and improved livelihoods	Develop agriculture, fisheries and aquaculture value chains and create employment opportunities.

3.2 Energy. Infrastructure and ICT Sector

3.2.1 Sector Overview

The sector being an enabler to other sectors of the County's Economy, it comprises of 3 sub sectors namely Energy, Infrastructure and ICT (EII) whose interventions contribute immensely to the realization of the overall County Development trajectory as envisaged in the CIDP 2023-2027 hence stimulating the realization of County's Economic growth, stability and service delivery to its people.

3.2.1.1 Sector Vision and Mission

Vision: A world class provider of cost-effective physical and ICT infrastructure facilities and services.

Mission: To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

3.2.1.2 Sector Goals and Objectives

3.2.1.2.1 Sector Goals

The sector aims at promoting and sustaining cost-effective public utility infrastructural facilities and services in the areas of energy, transport, and ICT

3.2.1.2.2 Sector Objectives

- To increase access to power connectivity and use of renewable source of energy within the county
- To improve service delivery and coordination of department-wide functions, programmes and activities
- To improve on access, mobility and connectivity in the county
- To develop and improve transport infrastructure in the county
- To ensure compliance, quality and standard control of all infrastructural development projects in the county both public and private
- To provide a vibrant ICT and Digital infrastructure for efficient service delivery and economic empowerment

3.2.2 Sector Programmes and Projects

The sector has 5 broad programmes and several sub-programmes that are actualized through a number of projects and activities. For the FY 2027/28, the sector will focus its financial resources in the implementation of the following key projects under each programme as enlisted in the table below:

Subsector	Programme	Project
Energy	Energy Services	Installation of transformers at the subcounty HQs
		Installation of transformers across all the 40 wards
		Installation of market solar lights
		Installation of bio digesters across the 40 wards
		Clean cook stove support programme

Infrastructure	Road Development and Maintenance Services Programme	Opening of new roads across the county
		Rehabilitation of Access roads
		Maintenance of other county roads
		Construction and rehabilitation of foot bridges
	Public work and Infrastructure Development Services	Construction and maintenance of street furniture
		Cleaning and maintenance of blocked drainages
		Maintenance of equipment's, vehicles and plants
	Transport Development and Rehabilitation services	Road safety capacity strengthening programme
ICT	ICT and Digital Economy Development Services	Construction and equipping Digital hubs
		Fiber optic connectivity programme
		Installation LED Display screens
		CCTV Connectivity programme
		Data protection and Cyber Security Strengthening programme
		Digital literacy and awareness programme
		Equipping of VTCs with ICT materials
		WI-FI Connectivity to VTCs
		WIFI Hotspot programme
		E-commerce re-engineering programme

3.2.2.1 Sector Programmes

Table 49: Summary of EIICT Sector Programmes

ENERGY SUBSECTOR					
Programme Name: Energy Services					
Objective: To increase access to power connectivity and use of renewable source of energy within the county					
Outcome: Increased access to power connectivity and use of renewable source of energy in the county					
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline (Current Status)**	**Planned Target**	**Resource Requirement (In Millions)**
Electrical Power Services	Transformers installed in the subcounty HQs	No. of subcounty HQs installed with transformers		8	20M
	Transformers installed across the wards	No. of transformers installed across the wards		80	80M
Solar lighting services	Market solar lights installed	No. of market solar lights installed		240	60M
Renewable Energy	Bio digesters installed across the wards	No. of bio digesters installed		80	200,000
Services	Clean cook stoves distributed to vulnerable HHs	No. of HHs benefitting from the clean cook stoves		1000	2M
INFRASTRUCTURE SUBSECTOR					
Programme Name: Road Development and Maintenance Services Programme					
Objective: To improve access to all areas of the county through motorable roads and support infrastructure					
Outcome: Reliable and Efficient Road Transport Services and Mobility					
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline (Current Status)**	**Planned Target**	**Resource Requirement (In Millions)**
Road Development Services	New county roads opened	km of new roads opened	1,031KM	540Km	833
	Access roads rehabilitated	km of Access roads rehabilitated	35KM	30Km	50

Road maintenance services	County roads maintained	Km of other county roads maintained	795KM	360Km	360
	Foot bridges developed and rehabilitated	No. of bridges developed and rehabilitated	0	2	40
Programme Name: Public work and Infrastructure Development Services					
Objective: To improve infrastructure safety and standards in the county					
Outcome: Enhanced quality standard control and development of infrastructure projects					
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline (Current Status)**	**Planned Target**	**Resource Requirement (in Millions)**
Infrastructure Development Service	Street furniture constructed and maintained	No. of street Furniture constructed and maintained		32	6.4M
	Drainage services done in most of the blocked channels	No of drainage channels and culverts cleaned and maintained		8	5
Plants, Equipment and Vehicles Support Services	equipment, plants and vehicles maintained	No. of equipment, plants and vehicles maintained		10	5.25
Programme Name: Transport Development and Rehabilitation services					
Objective: To develop and improve transport infrastructure in the county.					
Outcome: Efficient and safe transport system.					
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline (Current Status)**	**Planned Target**	**Resource Requirement (In Millions)**
Bus Park, Taxi and Motorbike Infrastructure Development Support Services	bodaboda riders and other roads users sensitized Road Safety	No. of bodaboda riders and other road users sensitized on road Safety		150	400,000
ICT SUBSECTOR					
Programme Name: ICT and Digital Economy Development Services					
Objective: To provide a vibrant ICT and Digital infrastructure for efficient service delivery and economic empowerment					
Outcome: Efficient government services and wealth creation					
Sub programme	**Key Output**	**Key Performance Indicator**	**Baseline (Current Status)**	**Planned Target**	**Resource Requirement (in Millions)**
ICT Infrastructure Development services	Operational Digital Hubs	No. of digital hubs constructed and maintained		5	12.5M
	Enhanced Fiber Optic coverage	No. of KMs cover with fiber optic connectivity		400Km	2.5M
	Increased awareness of government programmes and activities	No of LED Display screens installed across the County		5	6M
	Enhanced security for county staff and property	No of county departments covered with CCTV		2	5M
		No. of officers trained on data protection and Cyber Security		50	1.5M
Digital Literacy and Skills	Enhanced ICT/Digital	No of county citizens trained		1000	5M

Development services	knowledge and skills	No of VTCs Supported with ICT		5	15M
		No of VTCs connected with WI-FI		6	3M
Digital Business Services (e-commerce)	Enhanced access to internet	No of WI-FI Hotspots created		5	10M

3.2.2.2 Sector Projects

Table 50: Summary of EIICT Sector projects for the FY 2027/28

Sub programme	Project name and Location	Description of activities	Estimated Cost (KShs. Million)	Source of funds	Time frame	Performance Indicators	Targets	Status (New/ Ongoing)	Implementing Agency	Linkage to cross-cutting issues
Energy Services										
Electrical Power Services	Installation of transformers at the subcounty HQs		20M	HBCG/ REREC		No. of subcounty HQs installed with transformers	8		Energy	
	Installation of transformers across all the 40 wards		80M	HBCG/ REREC		No. of transformers installed across the wards	80		Energy	
Solar lighting services	Installation of market solar lights		60M	HBCG		No. of market solar lights installed	240		Energy	
Renewable Energy Services	Installation of bio digesters across the 40 wards		200,000	HBCG		No. of bio digesters installed	80		Energy	
	Clean cook stove support programme		2M	HBCG		No. of HHs benefitting from the clean cook stoves	1000		Energy	
Road Development and Maintenance Services Programme										
Road Development Services	Opening of new across the county	-Opening -Murraming -Grading -Culverting Gravelling and Drainage works	400M	HBCG	Q3, Q4	km of new roads constructed	530Km	Ongoing	Roads	Green Economy
	Development and Rehabilitation Of Access Roads in selected wards	-Murraming -Grading -Culverting -Gravelling and -Drainage works	50M	HBCG		km of Access roads rehabilitated	30Km	Ongoing	Roads	Green Economy
	Construction and expansion of NMT Roads	- Site clearance -Excavation -Concrete works -Form works	10M	HBCG		Km of NMT roads developed and expanded	3Km	New	Roads	Green Economy

Road Maintenance Services	Maintenance of other County Roads	-Bush Clearing -Light grading -Spot gravelling -Culvert cleaning Repairs	350M	HBCG		Km of other county roads maintained	350	Ongoing	Road	Green Economy, PWD, Youth
	Construction of selected footbridges		40M	HBCG		No. of bridges developed and rehabilitated	2	Ongoing	Roads	Green Economy
Public work and Infrastructure Development Services										
Infrastructure Development Service	Construction and maintenance of street furniture across the county	-inventory and condition assessment -Develop designs Bills of Quantities (BoQs -Advertise, evaluate and award -Site clearance -Routine site supervision	6.4M	HBCG		No. of street furniture's constructed and maintained	32		Public Works	Green Economy, PWD, Youth, Women
	Maintenance of blocked drainages across the county	-inventory and condition assessment -Develop designs Bills of Quantities (BoQs -Advertise, evaluate and award -Site clearance Routine site supervision	5.0M	HBCG		No of drainage channels and culverts cleaned and maintained	8			Green Economy, PWD, Youth, Women
Plants, Equipment and Vehicles Support Services	Maintenance of equipments, plants and vehicles		5.25M	HBCG		No. of equipment, plants and vehicles maintained	10	Ongoing		
Transport Development and Rehabilitation services										

Bus Park, Taxi and Motorbike Infrastructure Development Support Services	Road safety awareness and capacity strengthening		400,000	HBCG		No. of bodaboda riders and other road users sensitized on road Safety	150	Ongoing	Transport	Green Economy, PWD, Youth, Women
Digital Economy Services										
ICT Infrastructure Development services	Construction and equipping Digital hubs		12.5M	HBCG		No.of digital hubs constructed and maintained	20		ICT	
	Fiber optic connectivity programme		2.5M	HBCG		No. of KMs cover with fiber optic connectivity	400KM		ICT	
	Installation LED Display screens		6 M	HBCG		No of LED Display screens installed across the County	5		ICT	
	CCTV Connectivity programme		5 M	HBCG		No of county departments covered with CCTV	2		ICT	
	Data protection and Cyber Security Strengthening programme		1.5M	HBCG		No. of officers trained on data protection and Cyber Security	50		ICT	
	Digital literacy and awareness programme		5M	HBCG		No of county citizens trained	4000		ICT	
	Equipping of VTCs with ICT materials		15M	HBCG		No of VTCs Supported with ICT	6		ICT	
	WI-FI Connectivity to VTCs		3M	HBCG		WI-FI Connectivity to VTCs	6		ICT	

3.2.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 3.1: Proposed Grants, Benefits, and Subsidies to be Issued – N/A

In the upcoming FY 2027/28, the infrastructure subsector anticipates to receive RMLF which will be used towards improving the status of already built County roads. Upon the release of DORA and CARA of 2026, Homa-Bay County will be able to know their share of RMLF grants

3.2.4 Contribution to the National, Regional and International Aspirations

Table 51: EIICT Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/Internation Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
Energy Subsector		
Vision 2030 on the economic pillar in relation to direct contribution by the provision of energy and its related economic boost Agenda 2063 on the regional effort towards improving access to energy and adoption of clean sources of energy	SDG	Homa Bay County through the energy subsector in the FY 2026/27 will prioritize: Installation of transformers in sub county HQs, Installation of transformers in all the 40 wards, Installation of solar lights in markets, Equipping health facilities with solar lights, Installation of Islands out of power grid with solar lights, Enrolling and training of Youths women, PWDs and SMEs on renewable technologies, Installation of Bio-Digesters at ward level, Providing HH with Clean Cooking stoves
Infrastructure Subsector		
SDG 9	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Homa Bay County the infrastructure subsector in the FY 2026/27 will prioritize: Routine supervision and inspections in all infrastructure projects and sites to ensure well-built environment and safety, acquisition of 2No.machines and equipment, renovation of 10 No. county offices ,sensitization of 200 boda boda riders and other road user on road safety, purchase of 2No.equipments/plans, purchase of 2No. project monitoring motorcycles ,routine maintenance of 10No.equipment, plants and vehicles, construction of 400km new roads, rehabilitation of 30km access roads, maintenance of 700km of other county Roads and pilot the establishment of smart transport App.
SDG 13	Take urgent action to combat climate change and its impacts	Homa Bay County the infrastructure subsector in the FY 2026/27 will prioritize: Establishment of 1No. E-Boda boda charging stations
ICT subsector		
		Homa Bay County through infrastructure Digital Economy subsector in the FY 2026/27 will prioritize: Creation of WI-FI Hotspots, Connection of VTCs with WI-FI, Supporting VTCs with ICT related equipment and material, training of citizens on digital literacy, Installation of LED Display screens across the County, connecting department with internet, Construction of Digital Hubs

Multi Year Work plan

Sub Sector	*Infrastructure*										
Programme	*Road Development and Rehabilitation Services*										
Project	*Construction of a mega bridge*										
Expected Outputs	**Planned Activities**	**Planned targets**	**Projected Targets**		**Actual Budget (KSH. Millions)**	**Approx. Allocation to inclusivity indicators**	**Estimates (KSH. Millions)**		**Source of Funds**	**Lead Agency**	**Comment**
		FY 2025/26	**FY 2026/27**	**FY 2027/28**	**FY 2025/26**	**FY 2025/26**	**FY 2026/27**	**FY 2027/28**			
Output: A mega Bridge Constructed connecting 2 sub counties	Land acquisition Site preparation Planning Design work Deck construction installation of safety barriers	0	1	1	0	0	250M	250M	Ministry of Roads and Transport National, County Dept. Roads Development partners	County Dept. of Road	This flagship
Programme	*Transport Development and Rehabilitation Services*										
Project	*Construction of a modern government Automotive garage*										
Output: An Automotive government garage constructed	Site selection construction of the facility acquiring necessary tools and equipment	0	1	1	0	0	100M	100M	Ministry of Roads and Transport National, County Dept. Roads Development partners	County Dept. of Road	

3.3 General Economic and Commercial Affairs Sector

3.3.1 Sector Overview

The sector comprises three sub-sectors namely; Tourism and Investments; Trade and Industry; and Cooperatives Development and Marketing. All the sub-sectors that are contributing towards accelerating economic development.

The sector's role is to promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy. The focus of the department is improving the business environment, promoting growth of entrepreneurs and improving governors marketing and investment; stimulating sustainable industrial development through value addition, tourism, industrial research, technology and innovation and creating an enabling environment for investment; and ensuring efficient service delivery through prudent management of public resources.

3.3.1.1 Sector Vision and Mission

Vision: A leading tourism destination, industrialized county and economically viable hub in the country.

Mission: To create wealth, reduce poverty and generate employment opportunities through industrialization, tourism development and value addition'.

3.3.1.2 Sector Goal and Objectives

3.3.1.1.1 Sector Goal

The overarching goal of the general economic and commercial affairs sector in Homa Bay County is to foster sustainable economic growth, enhance the overall business environment, and improve the livelihoods of residents.

3.3.1.1.2 Sector Objectives

- To make Homa Bay County a leading tourism destination in the Western Kenya Circuit
- To develop, promote and market tourism and the hospitality sector
- To conserve the tourist attraction sites.
- To generate revenue to the county government.
- To improve livelihoods through employment creation.
- To develop businesses through access to credit facilities.
- To stimulate sustainable industrial development through value addition
- To develop a legal and policy framework for strengthening the cooperative movement in the county.

3.3.1.1.3 Sector Strategic Priorities

Priorities.	Strategies
Promoting industrial development	Provide infrastructure such as electricity, water, transportation, and telecommunications services through Public-Private-Partnership (PPPs);
	Create a business-friendly environment by streamlining regulations, offering incentives, and providing a supportive ecosystem for businesses including through flagship programmes in priority value chains.

	Build a skilled workforce that can support industrial development.
	Partner with the National Government to support innovation by providing funding, resources, and support for research and development including through establishment of Economic Processing Zones and Industrial Development Centers.
	Partner with municipalities to develop industrial parks that can provide land, infrastructure, and other services to businesses at affordable rates.
	Foster collaboration between businesses, educational institutions, and government agencies to support industrial development
Promoting and strengthening the cooperative movement in Homa Bay	Promote awareness and educate people about the benefits and principles of cooperatives;
	Create policies and laws that provide legal recognition, protection, and incentives for cooperatives;
	Provide financial support in the form of grants, loans, and subsidies to help cooperatives establish themselves and develop their businesses;
	Provide technical assistance and training programs to help cooperatives develop their capacity;
	Provide platforms for cooperatives to connect and collaborate with other cooperatives and stakeholders;
	Facilitate market access by providing information on market opportunities, creating market linkages, and providing support for product promotion and marketing.
	Undertake comprehensive audits and routine inspection and investigations of cooperative societies;
	Organize events that recognize the achievements of cooperatives and promote the cooperative movement
Supporting development of Micro, Small and Medium Enterprises	Provide financial support through targeted loan programs, grants, and subsidies;
	Provide business development services that support MSMEs through training, mentoring and counseling;
	Create a conducive regulatory environment complete with simplified business registration procedures, tax incentives, and reduced regulatory burden;
	Support MSMEs to access quality technology and innovation through research and development programs, technology transfer, and incubation centers;
	Invest in development of appropriate infrastructure such as such as electricity, water, and transportation;
	Support trade and export promotion through trade fairs, market information, and export development programs.
Facilitating access to financial services for MSMEs	Support establishment and operationalization of local MFIs to provide financial services such as micro-credit, micro-insurance, and savings;
	Establish credit guarantee schemes to reduce the risk of lending to MSMEs and increase access to finance;
	Collaborate with existing financial institutions to create financial products and services that meet the needs of local MSMEs;
	Institute capacity building programmes that improve the financial literacy and management skills of local MSMEs;
	Develop policies that promote financial inclusion, such as requiring financial institutions to provide services to low-income individuals and small businesses
	Provide direct financing to MSMEs through programs such as revolving funds, subsidies, and grants
Creating a conducive environment for doing business in Homa Bay	Simplify business regulations and procedures to make it easier for businesses to start and operate
	Facilitate access to finance by promoting microfinance institutions, providing credit guarantees, establishing revolving funds, and supporting investment in infrastructure
	Invest in basic infrastructure such as roads, electricity, water, and telecommunications are essential for businesses to operate effectively

	Support innovation by investing in research and development, providing incentives for innovation and technology adoption, and supporting technology transfer and incubation
	Simplify taxation systems and reduce tax rates to create a more attractive business environment
	Embrace PPPs by partnering with businesses to provide infrastructure and services, developing investment promotion programs, and collaborating on research and development
	Provide capacity building programs for local officials and entrepreneurs to enhance their skills and knowledge in areas such as business planning, marketing, and management.
Position Homa Bay County as top tourist destination	Develop a unique brand identity for Homa Bay that includes a distinctive logo, slogan, and marketing message that communicates the unique selling proposition for the county
	Create memorable experiences for visitors through developing unique attractions, cultural events, festivals, and outdoor activities that showcase the local culture, heritage, and natural beauty of the destination.
	Invest in infrastructure such as transportation, accommodation, and sanitation to improve accessibility, safety, and convenience for tourists
	Leverage digital marketing by developing a user-friendly website, creating engaging social media content, and partnering with online travel agencies and review sites to increase visibility and attract visitors.
	Promote sustainable tourism practices to attract environmentally-conscious tourists and support the local community.
	Foster collaboration and partnership to promote local products, services, and experiences, and involve local communities in tourism planning and decision-making.
	Monitor effectiveness of tourism strategies and adjust them from time to time by tracking visitor numbers, satisfaction levels, and economic impacts, and using data to inform decision-making and improve performance.
Enhancing investor mobilization	Identify potential investors and target them with relevant information such as about the investment climate, regulatory framework, market opportunities and, available incentives such as tax breaks, subsidies, and investment guarantees
	Build trust and credibility by creating a transparent regulatory environment, providing reliable information, and establishing a favorable business climate that promotes stability and predictability
	Foster collaboration by developing public-private partnerships, establishing investment promotion agencies, and involving local communities in investment planning and decision-making
	Invest in infrastructure development to improve accessibility, reliability, and efficiency for investors.
	Monitor effectiveness of investment strategies and adjust them continually by tracking investment flows, evaluating the impact of incentives and other measures, and using data to inform decision-making and improve performance.

3.3.2 Sector Programmes and Projects

3.3.2.1 Sector Programmes

Table 52: Summary GECA Sector Programmes

Programme Name	TRADE AND INDUSTRIAL DEVELOPMENT SERVICES				
Objective	To improve the business environment and stimulate industrial development through value addition				
Outcome	Increased volume of business for improved county revenue collection.				
Sub Programme	Key Outputs	Key Performance Indicator	Baseline (current	Planned Targets	Resource Requirement

			status)		(KSh.)
Enterprise Development and Promotion Services	Business Incubation Centers established	No. of Business Incubation Centers Constructed and Equipped	0	2	20M
	SMEs facilitated to access markets SMEs facilitated to access finance	No. of Trade fairs/ exhibition conducted	0	1	5M
		No. of SMEs capacity build	1000	1000	2M
		No. of market campaigns conducted on value chains	0	2	5M
		No. of SMEs accessing credit	1000	1000	50M
		No. of ward markets upgraded	20	20	100M
		No. of new ward markets constructed	0	3	15M
Industrial Development Services	EPZ/County Industrial Park established at Riwa	Cum. % of planned works completed	56%	100%	50M
	Construction of Climate-Smart Aggregation Centre for the Integrated Fish processing Plant	% of works done	0	0	0
	Construction and Equipping of Industrial Development Centers	% of works done	1	1	50M
Investment Promotion and Facilitation	Improved stakeholder engagement	No. of Investment conferences successfully held	2	1	10M
	Investment booklet and materials developed	No. of investment opportunities profiled, packaged and marketed	2	0	0
	Increased partnerships	No. of investment campaigns conducted	3	1	2M
	Investor after care clinic	Proportion of investor follow-ups done	20%	100%	2M
Cooperative Development Services	Capacities of cooperatives strengthened	No. of cooperative leaders trained	800	800	5M
		No. of collaborative platforms facilitated	3	4	2M
		No. of promotional campaigns held	2	4	6M
		No. of dormant cooperatives revived	10	2	2M
		NO. of cooperative policies and programs developed	1	1	5M
	Cooperatives Financed	No. of bodaboba cooperatives receiving financial support	40	40	100M
		No. of other cooperatives societies receiving funding	0	8	40M
Tourism Promotion and Marketing	Awareness on tourism products created	No. of Niche products developed	0	2	5M
		No. of tourist attraction events held	3	2	60M

3.3.2.2 Sector Projects FY 2027/28

Table 53: Summary of GECA Sector Projects

Programme Name: Trade and Industrial Development Services.										
Sub Programme	**Project Name and Location (Ward/Sub County/County-wide)**	**Description of activities**	**Estimated Cost (KShs. Million)**	**Source of Funds**	**Time Frame (Q1, Q2, Q3, Q4)**	**Performance Indicator**	**Target**	**Status (New/Ongoing)**	**Implementing Agency**	**Linkages to cross-cutting issues**
Enterprise Development and Promotion Services	Establishment of business incubation centers	Construction and equipping of incubation center in all the eight sub counties	20M	HBCG	Q1, Q2, Q3, Q4	No. of Business Incubation Centers Constructed and Equipped	2	Ongoing	Directorate of Trade	Include green economy issues
	Trade exhibition	Organizing a trade fair and exhibition for traders to showcase their products.	5M	HBCG	Q1, Q2, Q3, Q4	No. of Trade fairs/exhibition conducted	1	Ongoing	Directorate of Trade	Include green economy issues
	Capacity building of SMEs	Training on SMEs on financial literacy, management. Marketing strategies, product packaging, customer relations and record keeping.	2M	HBCG	Q1, Q2, Q3, Q4	No. of SMEs capacity build	1,000	Ongoing	Directorate of Trade	green economy issues
	Establishment of trade fund kitty	Establishment of a trade fund kitty to offer affordable loans to traders	50m	HBCG	Q1, Q2, Q3, Q4	No. of SMEs accessing credit	1,000	Ongoing	Directorate of Trade	Include green economy issues
Trade Infrastructure Development Services	Market upgrading	Development of a market to modern status	100M	HBCG	Q1, Q2, Q3, Q4	No. of Markets upgraded with solar	20	Ongoing	Directorate of Trade	Include green economy issues

			15M		Q1, Q2, Q3, Q4	No. of new ward markets constructed	3	Ongoing	Directorate of Trade	Include green economy issues
			15M			No. of modern markets constructed	1	Ongoing	Directorate of Trade	Include green economy issues
Industrial Development Services	Establishment of Special Economic Zone at Riwa	Establishment of a mixed use Special Economic Zone	50M	HBCG	Q1, Q2, Q3, Q4	% Of works done	100%	Ongoing	Directorate of Investment	Include green economy issues
Programme Name: Investment Promotion Services										
Investment Promotion and Facilitation	County Investment Mobilization and promotion project	Inclusion of climate change ambassadors in all investment conference forums	10M	HBCG	Q1, Q2, Q3, Q4	No. of investment conferences held	1	Ongoing	Directorate of Investment	Include green economy issues
			2M	HBCG	Q1, Q2, Q3, Q4	No. of investment campaigns conducted	1	Ongoing	Directorate of Investment	Include green economy issues
			2M	HBCG	Q1, Q2, Q3, Q4	Proportion of investor follow ups done	100%	Ongoing	Directorate of Investment	Include green economy issues
Programme Name: Cooperatives Development and Marketing Services										
Cooperative Development Services	Shirika Endelevu Project	Promotion of sustainable projects under cooperative sector	5M	HBCG	Q1, Q2, Q3, Q4	No of co-operative leaders trained	800	Ongoing	Directorate of Cooperatives	Include green economy issues
			40	HBCG	Q1, Q2, Q3, Q4	No. of cooperatives receiving funding	8	Ongoing	Directorate of Cooperatives	Include green economy issues
			6M	HBCG	Q1, Q2, Q3, Q4	No. of promotional campaigns held	8	Ongoing	Directorate of Cooperatives	Include green economy issues

			2M	HBCG	Q1, Q2, Q3, Q4	No. of dormant Co-operatives revived	2	Ongoing	Directorate of Cooperatives	Include green economy issues
			-	HBCG	Q1, Q2, Q3, Q4	No. of international co-operative days held	1	Ongoing	Directorate of Cooperatives	Include green economy issues
			5M	HBCG	Q1, Q2, Q3, Q4	No. of co-operative policies and programs developed	1	Ongoing	Directorate of Cooperatives	Include green economy issues
			100M	HBCG	Q1, Q2, Q3, Q4	No. of boda boda cooperatives receiving financial support	40	Ongoing	Directorate of Cooperatives	Include green economy issues
Programme Name: Tourism Development and Marketing Services										
Tourism Promotion and Marketing	Development of niche products	Use of local materials and green technology	5M	HBCG	Q1, Q2, Q3, Q4	No. of niche products developed	2	Ongoing	Directorate of Tourism	Include green economy issues
	Digital Markets Outreach Project	Creation of an online platform for marketing of the tourist attraction sites	60M	HBCG	Q1, Q2, Q3, Q4	Existing platforms	4	Ongoing	Directorate of Tourism	Include green economy issues

3.3.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 54: GECA Sector Proposed Grants, Benefits and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Homa Bay County Trade Fund	To provide affordable and reliable loans to Homa bay traders	No. of traders receiving funds	Traders	160M

3.3.4 Contribution to the National, Regional and International Aspirations

Table 55: GECA Sector Contributions to National, Regional and International Aspiration

National/Regional/ International Obligations	Aspirations/Goals	County Government Contributions/ Interventions
Sustainable Development Goals	SDG 8: Decent Work and Economic Growth	Supporting job creation, entrepreneurship, labor rights, and economic diversification.
	SDG 9: Industry, Innovation, and Infrastructure	Improving infrastructure, upgrading industries, and encouraging technological advancement.
Africa Agenda 2063	Aspiration 1: A Prosperous Africa Based on Inclusive Growth and Sustainable Development:	Achieving high and sustained economic growth, creating decent jobs, and ensuring equitable distribution of benefits.
	Aspiration 2: An Integrated Continent, Politically United, Based on the Ideals of Pan-Africanism and the Vision of Africa's Renaissance	Promoting intra-African trade, investment, and collaboration to enhance the continent's economic resilience and competitiveness
	Aspiration 7: Africa as a Strong, United, and Influential Global Player and Partner:	Building a strong African presence in the global arena through a vibrant economy and robust international trade relationships.
Bottom-Up Economic Transformation Agenda	Micro Small and Medium Enterprises as a catalyst in creation of employment and livelihood opportunities	Precipitating economic turnaround and inclusive growth
		Enhancing investment and production
		Expanding the tax base for more revenue

3.3.5 Multi-year Project

The sector is committed to the development of a special economic zone at Riwa, Karachuonyo. This project requires massive financial resources to establish. The sector is currently in the process of completing a high-level master plan that would guide in the development of a special economic zone that is self-sufficient with an Industrial Park, hospitality zone, residential zone, education zone, civic zone and water front that are properly planned, deigned to be sustainable, respectful of the natural, cultural, political and socio-economic environment.

Table: Multi-Year Work Plan

Programme	*Trade and Industrial Development Services*									
Project	*Establishment of a Special Economic Zone*									
Expected Outputs	Planned Activities	Planned targets	Projected Targets		Actual Budget (KSH. Millions)	Approx. Allocation to inclusivity indicators	Estimates (KSH. Millions)		Source of Funds	Lead Agency	Comment
		FY 2025/26	FY 2026/27	FY 2027/28	FY 2025/26	FY 2025/26	FY 2026/27	FY 2027/28			
Output 1: Special Economic Zone established at Riwa in Karachuonyo	1.1 Completion of the SEZ master plan	50%%	80%	100%	13,318,574	200,000,000	200,000,000	200,000,000	County/NG/ Development partners	NG County Trade Dept.	A properly planned and designed SEZ is dependent on the completion of a master plan.

3.4 Health Sector

3.4.1 Sector overview

The sector comprises preventive and promotive services, curative and rehabilitative services, general administration policy and planning, and research and development. The sector is mandated to build a progressive, responsive and sustainable technology-driven, evidence-based and client-centered health system for accelerated attainment of the highest standards of health to the people of Homa Bay County.

3.4.1.1 Sector Vision and Mission

Vision: A county free of preventable diseases and controllable ill health.

Mission: To provide sustainable, technologically-driven, evidenced-based and client-centered healthcare services.

3.4.1.2 Sector Goal and Objectives

3.4.1.2.1 Sector Goal

The goal of Health Sector is to provide equitable, affordable and quality healthcare of the highest standards to all its citizens.

3.4.1.2.2 Sector Objectives

- Eliminate communicable conditions: The Health sector will achieve this by reducing the burden of communicable diseases, to a level that is not of major public health concern.
- Halt, and reverse the rising burden of non-communicable conditions and mental disorders; This will be by setting clear strategies for implementation to address all the identified non-communicable conditions and mental disorders in the county.
- Reduce the burden of violence and injuries. Through directly putting in place strategies that address each of the causes of injuries and violence at the time, with special considerations for gender, age, geographical distribution and other factors.
- Provide essential health care that is affordable, equitable, accessible and responsive to client needs.
- Minimize exposure to health risk factors by strengthening the health promoting interventions, which address risk factors to health and facilitating use of products and services that lead to healthy behaviors in the population

3.4.1.2.3 Summary of Programmes and Objectives

The sector has 2 broad programmes and several sub-programmes that are actualized through a number of projects and activities. For the FY 2027/28, the sector will focus its financial resources in the implementation of the following key projects under each programme as enlisted in the table below:

Programs	Strategic objectives
Preventive and Promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
Curative and rehabilitative services	To provide essential medical services and sub –county hospitals and county referral facility

3.4.2 Sector Programmes and Projects

3.4.2.1 Sector Projects

Table 56: Summary of Health Sector Programmes

Programme Name: Curative and Rehabilitative Health Services					
Objective: To provide essential medical services at all levels					
Outcome: Essential medical services are provided cost-effectively within health facilities					
Sub Programme	**Key Outputs**	**Performance indicator**	**Baseline (Current status)**	**Planned Target**	**Resource Requirement**
Health Infrastructure	Hospital Services	Number of modern radiology equipment procured	1	1	10M
		Percentage completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	0	100%	25M
	Primary Health	Number of health centers and dispensaries equipped as per the standards	10	30	30M
		Number of stalled dispensaries completed	15	4	10M
		Number of level 4 hospitals upgraded	0	8	100M
		Number of staff houses contracted in dispensaries and health centers	-	5	25M
		Number of laboratories constructed and equipped	88	4	24M
		Number of ambulances procured	9	2	20M
		Number of utility vehicles procured	22	1	6.5M
		Assorted medical equipment	1	1	40M
	climate change mitigated	Number of facilities fitted with solar power	14	10	15M
		Number of Level 4 facilities not use of wood for cooking in facilities	0	10	4M
Programme Name: Preventive and Promotive Health Services					
Objective: Scale up high impact interventions at all levels to reduce maternal, neonatal and child mobility and mortality					
Outcome: Improved maternal, neonatal and child health					
Maternal & neonatal health	Maternity services are provided	Number of Facilities with maternity wards	-	30	60M
Nutrition	Workplace breast feeding promoted	Number of Workplace with breastfeeding sites	2	25	10.5M
TOTAL COST					**380M**

3.4.2.2 Sector Projects

Table 57: Health Sector Projects for the FY 2027/28

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status (New/ongoing)	Implementing Agency	Link to cross-cutting issues
Programme Name: Curative and Rehabilitative Health Services										
Health infrastructure	Number of modern radiology equipment procured, County wide	-Procurement of radiology equipment -Delivery and inspection of equipment for compliance Installation in referral and sub-county health facilities	10M	**CGHB**	Q2	Number of modern radiology equipment procured	1	New	Public Health and Medical Services	Disability friendly and Green Economy
	Completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	- Completion of orthopedic center at HBCTRH -Equipping with assistive devices for PWDs (PI, VI, HI, low vision) -Training and integration of specialized staff and services	25M	**CGHB**	Q1-Q4	Percentage completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision	100%	New	Public Health and Medical Services	Disability friendly and Green Economy
Primary health services	Equipping health centers and dispensaries as per the standards, Countywide	-Equipping health centers and dispensaries countywide -Ensuring compliance with KEPH standards -Installation of essential medical equipment and supplies	30M	**CGHB**	Q1-Q4	Number of health centers and dispensaries equipped as per the standards	30	New	Public Health and Medical Services	Disability friendly and Green Economy
	Completion of stalled dispensaries, Countywide	-Completion of stalled dispensaries countywide -Equipping and staffing to operational standards -Integration into service delivery for community health	10M	**CGHB**	Q1-Q4	Number of stalled dispensaries completed	4	New	Public Health and Medical Services	Green Economy

	Upgrading of level 4 Hospitals, County wide	-Upgrading Level 4 hospitals countywide -Expanding infrastructure and service capacity -Equipping to meet higher standard	100M	**CGHB**	Q1-Q4	Number of level 4 hospitals upgraded	8	New	Public Health and Medical Services	Disability friendly and Green Economy
	Construction of Staff Housing Units in Dispensaries and Health Centers (Level 2 and Level 3 Hospitals), County wide	-Construction of staff housing units in dispensaries and health centers countywide -Provision of adequate accommodation for healthcare workers - Enhancement of retention and service delivery at Level 2 and Level 3 hospitals	25M	**CGHB**	Q1-Q4	Number of staff houses constructed in dispensaries and health centers	5	New	Public Health and Medical Services	Green Economy
	Construction and Equipping of County Health Laboratories (Level 3 facilities), Countywide	- Construction of health laboratories at Level 3 facilities -Equipping laboratories with essential diagnostic equipment and supplies	24M	**CGHB**	Q1-Q4	Number of laboratories constructed and equipped	4	New	Public Health and Medical Services	Green Economy and Disability friendly
	Procurement and Deployment of County Ambulances, Countywide	-Procurement of county ambulances -Delivery, inspection, and equipping with emergency medical systems -Deployment and integration into countywide referral and emergency response services	20M	**CGHB**	Q3	Number of ambulances procured	2	New	Public Health and Medical Services	Green Economy
	Procurement and Deployment of County Utility Vehicles, Department of Public Health and Medical services Headquarters	- Procurement of county utility vehicles for Public Health HQ -Delivery, inspection, and customization for depart. use - Deployment and integration into headquarters operations and logistics	6.5M	**CGHB**	Q2	Number of utility vehicles procured	1	New	Public Health and Medical Services	Green Economy
	Procurement and Distribution of Assorted Medical Equipment, County wide	- Procurement of assorted medical equipment countywide -Delivery, inspection, and certification of equipment -Distribution and installation	40M	**CGHB**	Q1-Q4	Number of Assorted Medical Equipment Procured and	1	New	Public Health and Medical Services	Disability friendly and Green Economy

		across health facilities				Distributed				
	Procurement and installation of Solar Power Equipment for facilities, Countywide	-Procurement of solar power equipment for health facilities countywide -Installation and commissioning of solar systems in targeted facilities -Integration into facility operations to ensure reliable, sustainable energy supply	15M	**CGHB**	Q1-Q4	Number of facilities fitted with solar power	10	New	Public Health and Medical Services	Green Economy
	Clean Kitchens Initiative for Level 4 Health Facilities	-Implementation of Clean Kitchens Initiative in Level 4 health facilities -Construction and equipping of modern kitchens to required standards Operationalization and integration into facility nutrition and patient care services	4M	**CGHB**	Q1-Q4	Number of Level 4 Health Facilities with fully constructed, equipped, and operational clean kitchens.	10	New	Public Health and Medical Services	Green Economy
Programme Name: Preventive and Promotive Health Services										
Maternal & neonatal health	Construction and Operationalization of Maternity Wards in County Health Facilities, County wide	-Construction of maternity wards in county health facilities -Equipping with delivery beds, incubators, essential obstetric equipment and other Equipment Operationalization through staffing, commissioning, and integration into maternal health services	60M	**CGHB**	Q1-Q4	Number of Facilities with maternity ward	15	New	Public Health and Medical Services	Green Economy and Disability Friendly
Nutrition	Establishment of Workplace Breastfeeding Sites within facilities, Countywide	-Establishment of workplace breastfeeding sites countywide - Construction and equipping of designated lactation rooms Operationalization through policy integration and staff sensitization	10.5M	**CGHB**	Q1-Q4	Number of Workplace with breastfeeding sites	20	New	Public Health and Medical Services	Green Economy

3.4.3 Proposed Grants, Benefits, and Subsidies to be Issued

The Community Health Promoters (CHP) stipend and the Building Resilient Health Systems (BREHS) grant are proposed conditional grants in FY 2027/2028. Together, they aim to strengthen primary health care by ensuring timely remuneration for CHPs and reinforce county health systems through resilient infrastructure and service delivery. These grants underscore the government's commitment to equitable access, sustainability, and universal health coverage.

3.4.4 Contribution to the National, Regional and International Aspirations

Table 58: Health Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional/ International Obligations	Aspirations/Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Health care	Expand health insurance coverage through targeted enrollment campaigns Upgrade and equip health facilities to meet essential service standards Ensure consistent supply of affordable essential medicines Recruit, train, and retain skilled health workforce
SDGs	Goal 3: Promote healthy lives and promote well-being for all at all ages	Deliver quality, accessible health services across all wards Scale up Universal Health Coverage (UHC) initiatives Implement nutrition-sensitive programs focusing on maternal and child health
VISION 2030	Provide equitable, affordable and quality health care to all citizens	Modernize health infrastructure to support specialized services Expand social protection for vulnerable households to access health care
Climate change	Promote sustainable waste management systems within the County	Adopt a climate-resilient health infrastructure design Integrate water harvesting systems and green technologies in health facilities Strengthen waste management systems to reduce environmental health risks

3.5 Education Sector

3.5.1 Sector Overview

The sector comprises of three (3) programmes; Early Years Education Services, Human Capital Development and Vocational Training Services, and General Administration and Quality Assurance Services.

3.5.1.1 Sector Vision and Mission

Vision: A globally competitive education, training and innovation for sustainable development.

Mission: To provide, promote and coordinate quality education and training, integration of research and innovation for a sustainable socio-economic development process.

3.5.1.2 Programmes and its objectives

Programme	Objectives
CP1: General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
CP2: EYE Services	To provide quality EYE education to every child in the county
CP3: Human Capital Development and Vocational Training Services	To enhance access to vocational education/training and develop skills, competences, knowledge and right attitudes towards improving employment prospects and realizing potential.

3.5.1.3 Sector Goals and objectives

Some of the sector's goals and objectives include the following:

- To provide accessible, inclusive, and sustainable quality Education for all.
- Creation of appropriate legal, policy and institutional framework to deliver quality pre-primary education
- Recruitment of more EYE teachers and VTC instructors
- Ensure quality content delivery and learning in all institutions
- Remodeling the county-based bursary scheme to benefit EYE and VTC subsectors
- Provision of teaching and learning materials in all learning institutions
- Construction of modern and fully equipped EYE centers in every public schools
- Establishment of a sustainable feeding programme in all EYE centers
- Introduction of child care centers

3.5.2 Sector Programmes and Projects

3.5.2.1 Sector Programmes

Table 59: Summary of Education Sector Programmes

Programme Name: Early Years Education Services					
Objective: To provide quality EYE education and child care services to every child in the county					
Outcome: Enhanced access, retention and completion in EYE centers					
Sub Programme	Key Outputs	Performance indicator	Baseline (Current status)	Planned Target	Resource Requirement (KShs.in Millions)
EYE Infrastructure Development	Classrooms constructed and in use	No. of classrooms constructed	404	160	160M

Services	Pit latrines constructed and in use	No. of pit latrines constructed	43	20	10M
	EYE centers refurbished	No. of EYE centers refurbished	1	3	3M
	Teaching and learning materials supplied	No. of EYE centers supplied with teaching and learning materials.	898	898	15M
	WASH facilities provided	No. of EYE centers supplied with WASH facilities	2657	100	2M
	Feeding program implemented	No. of EYE centers implementing the feeding program	0	0	0
Programme Name: Human Capital Development and Vocational Training Services					
Objective: To provide quality vocational training and skills development to every trainee					
Outcome: Enhanced enrollment of at the vocational centers as well as skills development					
Sub Programme	**Key Outputs**	**Performance indicator**	**Baseline (Current status)**	**Planned Target**	**Resource Requirement (KShs.in Millions)**
VTC Infrastructure Development Services	Workshops constructed and in use	No. of workshops constructed	58	4	20M
	Classrooms constructed and in use	No. of classrooms constructed	78	5	7.5M
	VTCs refurbished	No of VTCs refurbished	16	5	7.5M
	Pit latrines constructed and in use	No. of latrines constructed	166	10	5M
	VTCs equipped with tools and equipment	No. of VTCs equipped with tools and equipment	34	35	14M
	VTCs capitated	No. of VTCs given capitation	35	0	0
Education Bursary Services	Enhanced access, retention and enrolment	No. of beneficiaries	123,760	40000	270M

3.5.2.2 Sector Projects

Table 60: Education Sector Projects for the FY 2027/28

Sub programme	Project name and Location (Ward/Sub County/County-wide	Description of activities	Estimated Cost (KShs. Million)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicators	Targets	Status (New/Ongoing)	Implementing Agency	Linkage to cross-cutting issues (Green Economy, PWDs etc.)
Programme: Early Years Education										
EYE Infrastructure Development Services	Ward-based projects on classrooms construction	Construction of EYE classrooms	160M	**HBCG**	Q1, Q2, Q3, Q4	No. of classrooms constructed	240	New	Directorate of EYE	Promotion of Green Economy
	Refurbishment of EYE centers/offices	Refurbishment of sub-county offices	5M	**HBCG**	Q1, Q2, Q3, Q4	No. offices refurbished	5	New	Directorate of EYE	
	Provision of teaching and learning materials for EYE centers	Supply of teaching and learning materials to EYE centers	15M	**HBCG**	Q1, Q2, Q3, Q4	No. of centers supplied with teaching and learning materials	898	New	Directorate of EYE	Promotion of Green Economy
	Construction of pit latrines	Construction of pit latrines in EYE centers	10M	**HBCG**	Q1, Q2, Q3, Q4	No. of pit latrines constructed	20	New	Directorate of EYE	Promotion of Green Economy & SIGs
	Feeding programme	Implementation of the school feeding programme	0	**HBCG**	Q1, Q2, Q3, Q4	No. of schools implementing the feeding programme	0	New	Directorate of EYE	Promotion of Green Economy & SIGs
Programme: Human Capital Development and Vocational Training										
VTC Infrastructure Development Services	Construction of VTC workshops	Construction of Twin workshops in VTCs	20M	**HBCG**	Q1, Q2, Q3, Q4	No. of VTC workshops constructed	4	New	Directorate of VTC and Human Capital Development	
	Refurbishment of VTCs	Fencing, repainting, branding and civil works at the VTCs	7.5M	**HBCG**	Q1, Q2, Q3, Q4	No. of VTCs refurbished	5	New	Directorate of VTC and Human Capital Development	

	Construction of classrooms	Construction of VTC classrooms to completion	7.5M	**HBCG**	Q1, Q2, Q3, Q4	No. of VTC classrooms constructed	5	New	Directorate of VTC and Human Capital Development	Promotion of Green Economy & SIGs
	VTC Tools and equipment	Tools and equipment supplied to all VTCs	14M	**HBCG**	Q1, Q2, Q3, Q4	No. of VTCs supplied with tools and equipment	35	New	Directorate of VTC and Human Capital Development	Promotion of Green Economy & SIGs
	Construction of toilets	Construction of pit latrines to completion	5M	**HBCG**	Q1, Q2, Q3, Q4	No. of toilets constructed	10	New	Directorate of VTC and Human Capital Development	Promotion of Green Economy & SIGs
	Education Bursary	Disbursement of bursaries and scholarships	270M	**HBCG**	Q2 and Q3	No. of beneficiaries supported	36,000	Ongoing	Directorate of VTC and Human Capital Development	Enhance access, retention and enrolment rates

3.5.3 Proposed Grants, Benefits, and Subsidies for the FY 2027/28

Table: Proposed Grants, Benefits and Subsidies

Type of payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Education Bursary	Disbursement of funds to needy students	No. of beneficiaries supported	38,080	210,000,000
Governor's Scholarship	Disbursement of funds to needy students	No. of beneficiaries supported	720	45,000,000
Fundi Mang'ula Scholarship	Disbursement of funds to needy students	No. of beneficiaries supported	1200	15,000,000

3.5.4 Contribution to the National, Regional and International Aspirations

Table 61: Education Sector Linkages with National Development Agenda, Regional and International Development Framework

National/Regional/International Obligations	Aspiration/Goals	County Government contributions/Interventions in the last CADP
SDGs	Goal 4: Quality Education	❖ Recruitment of EYE teachers and VTC instructors ❖ Confirmation of EYE Teachers and VTC instructors ❖ Provision of EYE teaching and learning materials ❖ Provision of tools and equipment to VTCs ❖ Provision of teaching and training materials to VTCs ❖ Construction/Improvement of EYE infrastructure ❖ Construction, Refurbishment and Renovation of VTC infrastructure

3.6 Public Administration and Intergovernmental Relations Sector (PAIR)

3.6.1. Sector Overview

The Public Administration and Inter-Government Relations Sector comprise of 5 Sub-sectors namely: The Executive Office of the Governor; County Department for Governance, Administration, Communication and Public Participation; County Department for Finance and Economic Planning; County Public Service Board; and The County Assembly Service Board.

3.6.1.1 Sector Vision and Mission

Vision: Excellence in Governance and Administration for Accelerated, Inclusive and Sustainable Development.

Mission: To provide overall leadership, policy direction and effective oversight in economic management, resource mobilization and public service delivery.

3.6.1.2 Sector Goals and Objectives

- Provide overall policy direction, leadership, oversight and coordination of government towards realization of the county's development agenda;
- Coordinate and manage decentralized services, stakeholder relations and capacity building of communities;
- Formulate and implement financial and economic policies to promote economic transformation for shared growth; coordinate of the formulate other County policies, statistics generation as well as tracking and reporting implementation of county development programmes;
- Coordinate, manage and develop human resource in the county public service;
- Promote good governance, efficiency and effectiveness in public service delivery;
- Appropriate funds for and oversight the implementation of county plans and budgets; and
- Promote equitable access to public benefits, information and the participation of communities in development.

Table 62: PAIR Sector Priorities and Strategies

Sub-sector	Finance and Economic Planning
Sector priorities	**Strategies**
Optimize Resource Mobilization and utilization	• Establishment of the Revenue Board • Establishment of a central data center. • Accelerate fund requisition processes to improve fund flow. • Improve planning, tracking and cash flow management system. • Operationalization of Financial Governance Structures (Audit and Pending Bill Committees) • Establishment of Investment and Cooperation Board • Mapping out of all revenue streams and development partners. • Continuous capacity building of revenue officers
Improvement of procurement and project management	• Capacity building of procurement Staff and PMCs on procurement laws and regulations • Inclusion and strengthening role of administrators and PMCs in project management • Entrenchment of e-procurement and regular procurement audits to reduce the procurement bottlenecks.

Sub-sector	Finance and Economic Planning
Sector priorities	**Strategies**
Sub-sector	**Governance, Administration, Communication and Public Participation.**
Decentralization of county government services	• Operationalization of devolved units to the village level • Construction of ward offices • Strengthening of devolved structures and customer care services. • Carrying out periodic and targeted civic engagement
Improvement in public services coordination and stakeholder management	• Improvement in public communication and engagement • Designate and train revenue generation and resource mobilization champions in each department. • Robust system for improving public participation. • Development of stakeholder mapping, engagement and consultation road map • Revamping of the Governor's communication unit • Holding of regular partner roundtables • Aligning partnerships and external linkages with County Development strategy. • Strengthening intergovernmental linkages • Establishment of vibrant diaspora desks • Operationalization of legal frameworks (County Inspectorate Service and Compliance Act, 2018, County Disaster and Emergency Management Act, 2019)
Adherence to National Values and Code of Conduct for public servants	• Continuous capacity building of staff on National Values and Code of Conduct • Generate procedure manuals that will steer the county towards the ISO certification. • Mandatory signing of oath of secrecy by all senior staff. • Re-engineering of public service culture and value system
Sub-Sector	**Executive office of the Governor**
Improved public service delivery	• Establishment and operationalization of the Governor's Service Delivery Unit • Development and implementation of the Public Service Coordination Policy • Development and operationalization of the general administration procedure manual • Development and implementation of all departmental service charters • Formation of project specific Project Management Committees • Empowerment of M&E departments and decentralized units (Sub- County and Ward Admins) with adequate reporting tools and equipment • Operationalization of the civic education, public participation and M&E policies
Sub-sector	**County Public Service Board.**
Acquiring and Retaining staff with right skill sets	• Undertake review of staff establishment and competence • Undertake competitive and equitable recruitment of staff • Facilitate staff promotion based on the human resources standards
Continuous professional development of county staff	• Development of a capacity building plan and strategy • Conduct of annual capacity assessments and appraisal of staff • Enforcement of Career Progression guidelines
Climate Change	• Enhancement of Virtual meetings/Communication Platforms • Paperless communication.

3.6.1.3 Sector Programmes and Objectives

Table 63: Summary of PAIR Sector Programmes

Programmes	Objectives.
Planning, budgeting and development coordination services	To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes
Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
Financial management services	To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial
General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies
Governance and Coordination Services	To improve field administration and participation of communities in governance at the local levels as well as coordination of devolution. Disaster management and special projects.
Communication and Public Engagement	To enhance involvement and mobilization of stakeholders and, implementation of development programmes within local communities
Special projects and Disaster management	To enhance compliance within the county and to improve disaster management.
Strategy and Service Delivery Services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions
Public Service Administration Support Services	To support improvement in service delivery and coordinate manpower planning and logistic support to the county administration

3.6.2 Sector Programmes and projects

3.6.2.1 Sector Programmes

Table 64: Summary of PAIR Sector Programmes

FINANCE AND ECONOMIC PLANNING SUB-SECTOR					
Programme 1: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES					
Objective: **To provide leadership and coordination in planning, resource allocation and community participation in development**					
Outcome: **Improved planning, and resource allocation for inclusive and sustainable development**					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (Current status)**	**Planned targets**	**Resource Requirement (KSh. M)***
Economic Planning and Development Monitoring Services	Properly formulated and implemented plans	No. of Annual County Plans developed	1	1	2
		No. of statistical abstract.	1	1	10
		Cum. % of completed works on the county data repository.	75%	100%	4
Resource Allocation and Budget Implementation Monitoring Services	Credible budget documents	No. of Annual Budget Documents formulated and approved by HBCA	1	1	3
		No. of Budget Implementation Review Reports generated	4	4	0.75
Programme 2. **FINANCIAL MANAGEMENT SERVICES**					
Objective: **To mobilize development assistance and ensure optimum and equitable collection of internal revenue for sustainable development**					
Outcome: **Enhanced fiscal discipline and prudent utilization of financial resources.**					

Accounting and Financial Reporting Services	Adequate records kept and quality and timely reports prepared	%Relevant and adequate records and documents kept.	100	100	1
		%Accurate, timely and responsive reporting.	100	100	0.5
Supply Chain Management Services	Optimized processes for acquiring and delivering products	% of sourced products captured in the tracking system	75	100	1
Audit and Assurance Services	Integrity and value for money in public service delivery	% of county entities complying with the audit rules and regulations.	100	100	1
		Unqualified audit report.		-	-
Programme 3: RESOURCE MOBILIZATION SERVICES					
Objective: To mobilize development assistance and ensure optimum collection of internal revenue.					
Outcome: Enhanced revenue and other resources for county development					
External Resources Mobilization	Enhanced mobilization of external resources	Value of external resource mobilized	1.16	2B	10
Internal Revenue Mobilization Services	Enhanced OSR generation and collection	%increase in OSR generated.	5%	10%	30
GOVERNANCE, ADMINISTRATION, COMMUNICATION AND DEVOLUTION					
Programme 1: GOVERNANCE, ADMINISTRATION AND DEVOLUTION SERVICES					
Objective: To operationalize, strengthen and increase the quality-of-service delivery offered by the county government within its devolved units and departments					
Outcome: Improved access to service delivery by the public through empowered and decentralized devolved units					
Sub Programme	**Key Output**	**Key Performance Indicators**		**Planned targets**	**Resource Requirement (KSh. M)***
Field Administration Services	Better work performance and service delivery in devolved units	Ward administrators' offices renovated	0	5	3
County Inspectorate Services	Improved efficiency in enforcement	No. of officers fully kitted	150	300	-
Executive Infrastructure	Head office Constructed	%of repayment done	75	100	210M
	Governor's Residence	%of repayment done	0	100	30M
Programme 2. STAKEHOLDER MANAGEMENT, COMMUNICATION AND PUBLIC PARTICIPATION SERVICES					
Objective: To foster reliable stakeholder engagements, civic education and public participation through diverse media channels of communication at all levels of government and devolved units.					
Outcome: Improved stakeholder engagements, communication strategies and increased community engagements with the county government.					
Public Communication Services.	Coordinated communication and citizen engagement	County brand Enhancement Centre	0	20%	-
		Operationalization of the county brass band.	0	1	-
		Communication equipment	1	1	10M
Programme: **Programme 3: SPECIAL PROJECTS, SECURITY AND DISASTER MANAGEMENT SERVICES**					
Objective: To run an efficient, effective and reliable inspectorate unit that will serve, protect, prevent and					

respond to disasters, emergencies and insecurities within the county governments, departments and agencies.					
Outcome: Increased security surveillance, reduced response time and an efficient inspectorate					
Disaster and special projects services	Organized response and reduced vulnerability to disasters and hazardous incidents	No. of Municipal Fire Stations established	0	1	5M
		No. of lightning arresters	0	10	5M

3.6.2.2 Sector Projects

Table 65: PAIR Sector Projects for the FY 2027/2028

Sub Programme	Project name and Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Kshs.)	Source of funds	Time frame (Q1, Q2, Q3, Q4)	Performance Indicator	Targets	Status (New/ ongoing)	Implementing Agency	Link to cross cutting issues (green economy, PWDs etc.)
Programme 1: GOVERNANCE, ADMINISTRATION AND DEVOLUTION SERVICES										
Field Administration Services	Ward and sub county.	Ward administrators' offices renovated	3		Q1-Q4	%cumulative works done	100	new	GACD	Disability friendly,
Programme 2. STAKEHOLDER MANAGEMENT, COMMUNICATION AND PUBLIC PARTICIPATION SERVICES										
Public Communication Services.	County wide.	Communication equipment	10M	County Government	Q1-Q4	Communication equipment acquired.		ongoing	GACD	Disability friendly
Programme 3: SPECIAL PROJECTS, SECURITY AND DISASTER MANAGEMENT SERVICES										
Disaster and special projects services	County wide	Municipal Fire Stations established	5M	County government	Q1-Q4	%cumulative works done.	1	ongoing	GACD	Disability friendly
	County wide.	water ambulances acquired	10M		Q1-Q4	water ambulances acquired	1	new	GACD	Disability friendly
	County wide.	lightning arresters installed	10M		Q1-Q4	No of lightning arresters installed	5	ongoing	GACD	

3.6.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 3.2: Proposed Grants, Benefits, and Subsidies to be Issued

In the upcoming FY 2027/28, the sector anticipates to receive equalization fund which will be used to address historical marginalization and unequal development in deprived areas.

It aims to bridge the gap in basic services by funding infrastructure projects such as roads, water systems, health facilities, and electricity in these marginalized regions.

3.7 Social Protection, Culture and Recreation Sector

3.7.1 Sector Overview

Social Protection, Culture and Recreation (SPCR) Sector comprises all sections under the County Department of Gender Equality and Inclusivity, Sports, Talent Development, Cultural Heritage and Social Services. The sector plays a strategic role in empowerment of communities and vulnerable groups, safeguarding rights of children and the elderly, nurturing diverse cultures, arts and sports to enhance county cohesiveness and competitiveness.

3.7.1.1 Sector Vision and Mission

Vision: A sustainable, equitable and socio-culturally developed county with a vibrant and globally competitive sports, culture and creative industry.

Mission: To formulate, mainstream and implement responsive policies towards the realization of resilient, equitable and informed communities enriched with vibrant and globally competitive sports, culture, heritage and the arts.

3.7.1.3 Sector Goal

The sector goal is to enhance the well-being and quality of life of county residents through providing support and safety nets for vulnerable populations, preserving and promoting cultural heritage, and offering opportunities for leisure, entertainment and personal development.

3.7.1.4 Sector Objectives

- To enhance socio-economic development and sustainable livelihoods of vulnerable and disadvantaged populations;
- To harness, manage, develop, regulate and build adequate capacity in the sports industry;
- To harness, develop, preserve and promote the county's diverse culture and heritage, creative arts and access to information;
- To promote decent work, skills development, sustainable employment and productivity of the youth, women and PWDs;
- To promote empowerment, participation and protection of children, PWDs, the elderly and other vulnerable groups;
- To promote gender equality, gender inclusivity and empowerment of women and the youth; and
- To provide enabling policies, legal and institutional frameworks.

3.7.1.5 Sector Strategic Priorities

Table 66: SPCR Sector priorities

Priorities.	Strategies
Promotion and development of sports infrastructure and sports facilities	• Manage, market, rehabilitate and maintain additional sports stadia to provide avenues for sports development • Construct 3No. Sub- County regional sports academies i.e. greater Suba (north and South), Greater Rachuonyo (north, south and east) and Ndhiwa. • Construct a Paralympic sporting facility at Nyaburi in Kendu Bay Town Ward • Construct 3No. regional sports academies. • Construct sub-county sports grounds in seven other sub-counties

	• Construct recreational indoor halls • Rehabilitate and improve playgrounds identified at the wards
Identification and nurturing of sports talents	• Develop and implement a county sports policy • Establish a scheme to identify and equitably award talented youth in sports and • Strengthen linkages between schools and sports clubs • Provide support to county leagues and clubs including training of technical sports personnel e.g. referees, umpires, and coaches • Facilitate county participation in inter-county and international sports events • Establish functional sports talent centers for children and youths • Organize competitions including ward tournaments and county leagues • Establish county teams in various sporting disciplines • Facilitate representation of the county at inter county, National and international sports events • Encourage PWDs to embrace Paralympic • Facilitate procurement and distribution of sports uniforms/kits and equipment • Establish a county sports hall of fame • Establish a county sport scholarship fund through lottery and county contributions
Mainstreaming of gender issues in planning, budgeting and projects implementation	• Develop a gender mainstreaming policy • Disseminate policies on gender and affirmative action • Strengthen gender technical working groups and women councils • Provide funds for women empowerment programmes • Roll out implementation of the SGBV control policy • Roll out advocacy/mentorship activities for girls in/out of school, teenage mothers and young women especially key populations on SRH rights • Support affirmative action – providing women, youth and PWD with opportunities to be better represented in decision making processes at all levels. • Ensure uptake of 30% of tenders by youth, women and PWD under AGPO • Establish a one-stop shop for AGPO services • Map, develop and maintain database for different cohorts and women groups • Roll out women in climate change programs • Facilitate celebration of National and International Days
Mainstreaming of disability issues in planning, budgeting and projects implementation	• Formulate and disseminate a disability policy • Map, develop and maintain a database of PWDs in the county • Establish/strengthen disability technical working groups • Mobilize and empower PWDs for Socioeconomic activities • Distribute assorted assistive devices and tools of trade appropriate for PWDs • Ensure physical accessibility to public offices for PWDs • Capacity build county staffs on disability issues • Establish empowerment funds for PWDs • Include PWDs in climate change programs • Facilitate Celebration of National and International Days
Enhancement of childcare and child protection services	• Formulate and disseminate child welfare and protection policy • Establish appropriate child care units • Strengthen children's assemblies • Roll out children in climate change programs • Establish recreational spaces for children

Development and promotion of cultural and the creative arts industry	• Construct a County Library and establish community libraries in Integrated Youth Empowerment Centers • Construct a multiplex cultural center at Ndiru Kagan to be christened "Homa Bay County Cultural Centre" • Partner with Abasuba Peace Museum towards preservation of minority Suba community heritage. • Design unique county branding including county anthem and attire • Establish cultural industries to market youth talents especially in performing arts and story writing and telling • Create partnerships with the Kenya Film Commission, private sector and the National Museums of Kenya, UNESCO, Kenya tourism Board, UNEP and other strategic agencies • Participate in cultural exchange programs with other county, national and international agencies • Organize county music and cultural festivals • Identify, profile and market both tangible and intangible cultural heritage sites • Establish cultural and heritage promotion centers especially for theatre artists and traditional musicians. • Establish a county museum and gallery for displaying cultural artifacts • Preserve the Gor Mahia shrine
Provision of safe spaces for vulnerable persons and victims of abuse	• Construct a complex referral safe space Centre with social amenities for recreation and rehabilitation of survivors of drugs and substance abuse, GBV and other forms of abuse • Establish a teen mentorship program through "siwindhes" sessions.
Livelihoods enhancement and diversification for key populations	• Enhance financial inclusion through financial literacy training and availability of diverse financial products • Offer linkages to marginalized community members with SMEPS for access to affordable credit products for entrepreneurship.
Integrated community empowerment	• Capacity build youth, women and PWDs on entrepreneurship. • Ensure implementation of 30% of AGPO to vulnerable community members • Facilitate opportunities for youth and women to participate in all processes of national development • Establish public recreational parks, children's parks and other recreational spaces • Establish rescue and rehabilitation/correction centers
Promotion of cross-cohort male empowerment	• Establish a trust fund for boy child empowerment • Support entrepreneurial skills training for the boys and young men • Establish SACCOs for young male entrepreneurs • Establish male peer to peer psychosocial groups and reflection circle safe spaces for men and boys • Establish sub-county elderly persons' recreation centers (Duol) • Hold the County Annual Men Conferences (CAMC)

3.7.2 Sector Programmes and Projects

3.7.2.1 Sector Programmes

Table 67: Summary of SPCR Sector Programmes

Programme:	SOCIO-CULTURAL DEVELOPMENT AND EMPOWERMENT SERVICES				
Objective	To mainstream vulnerable groups and their socio-cultural concerns in the county development process				
Outcome	Improved participation of disadvantaged in socio-economic development				
Sub Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline**	**Planned**	**Resource**

			(current status)	Targets	Requirement (KSh.)
Social Protection and Development Services	Spaces for positive social interaction among community members	No. of Integrated Elder Care Centers established	0	1	10M
		No. of Integrated Community Empowerment Centre constructed	2	1	60M
		No. of Celebratory Days Observed	12	12	60M
Gender and Women Empowerment Services	Enhanced livelihoods for women through integrated women Empowerment Projects	No. of Baby Care Centers established	0	1	14M
		No, of women accessing financial support	0	1,000	100M
		No. of vulnerable poor widows' support under the Brook Bank Project of the Global Fund for Widows	0	200	1M
		% of government positions/tenders allocated to women	21	30	0
	Implementation of SGBV policy	No. of Gender desks established	3	5	1M
		No. of healthcare workers volunteers and local administrations capacity built on SGBV	0	80	10M
		No. of sensitization and disseminations meetings held	4	8	5M
		No. of youth accessing financial support	0	1,000	100M
		Cum. % of identified youth accessing career training and job placement	0	40	100M
Disability Mainstreaming Services	Enhanced livelihoods for PWDs through an Integrated Disability Support Projects	% of PWDs mapped and assessed for disability	0	100	1M
		% of PWDs mapped and assessed for disability	100	100	5M
		% of government positions/tenders going to PWDs	5	5	21M
		No. of PWDs accessing financial support	500	500	14M
		No. PWDs Empowerment trainings	0	1000	20M
		No. of PWDs accessing financial support	0	500	11M
Programme:	CULTURE AND CREATIVE SECTOR DEVELOPMENT SERVICES				
Objective	To professionalize and enhance development of local culture and creative economy				
Outcome	Improved returns from culture and the creative economy				
Sub Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (KSh.)**
Cultural Infrastructure Development Services	Improved sites and accommodation for cultural heritage and arts activities	No. of cultural and natural heritage sites preserved	0	2	10M
Creative Cultural Heritage Promotion Services	Showcase, recognize and appreciate the rich cultural diversity	No, of County music and cultural festivals held	1	1	20M
		No. of Representations of the County at Inter- County, National and international events e.g. UNESCO, PINY LUO & KICOSCA	2	3	21M
		No, of identified & preserved	0	2	20M

		tangible and intangible cultural heritage products e.g. Gor Mahia shrine and Traditional troupes			
		No, of established Museums and Heritage promotion centers	0	2	50M
		No. of unique county brands e.g. County anthem, songs and attire	0	1	8M
		No, of Cultural communities partnered with to preserve cultural events e.g. Suba and Luo communities	0	1	1M
Programme:	DEVELOPMENT AND MANAGEMENT OF SPORTS AND SPORTS FACILITIES				
Objective	To identify, develop and market local talents for improved earnings from sports.				
Outcome	Improved returns from sports				
Sub Programme	**Key Outputs**	**Key Performance Indicator**	**Baseline (current status)**	**Planned Targets**	**Resource Requirement (KSh.)**
Sports Infrastructure Development Services	Improved facilities for sports development	No. of Stadia/Sports Grounds Upgraded	1	1	120M
		% of planned works completed at Nyandiwa Aqua Sports Centre	0	50%	2M
		No. of Ward level playgrounds upgraded	40	10	46M
Identification and nurturing of sports talents	Improved services for identification and nurturing of talents	No of teams supported during county leagues and tournaments scouting	8	10	8M
		No. of sports uniforms and equipment procured and distributed	100	130	52M
		No. of County sports tournaments organized e.g. Governor's Cup	1	1	36M
		No. of Tournaments in which the County participates at Inter-counties, National and international sports events e.g. KICOSCA, KYISA etc.	3	2	15M
		No. of County Sports Hall of Fame established	0	1	4M
		No. of County Sports Lottery established	0	40	2M
		Cum. No. of technical sports personnel trained e.g. Referees, umpires, coaches etc.	60	100	4.8M
		No of teams supported during county leagues and tournaments scouting	6	10	8M

3.7.2.2 Sector Projects

Table 68: SPCR Sector projects for the FY 2027/28

Sub Programme	Project Name/ Location	Description of Activities	Estimated Cost (KSh.)	Source of Funds	Time Frame	Performance Indicator	Targets	Status	Implementing agency	Links to cross cutting issues
PROGRAMME 1 SOCIO-CULTURAL DEVELOPMENT AND EMPOWERMENT SERVICES										
Social Protection and Development Services	Establishment of Integrated Elder Care Centers established	Tendering and Construction works	10M	CGHB/DPs	(Q1, Q2, Q3, Q4)	% of planned works completed	50%	New	CGHB-social services directorate	**SDG 10:** Inclusion programs promote *reduced inequalities.*
	Establishment of Integrated Community Empowerment Centre constructed	Tendering and Construction works	60M	CGHB/DPs	(Q1, Q2, Q3, Q4)	% of planned works completed	50%	New	CGHB-social services directorate	**SDG 10:** Inclusion programs promote *reduced inequalities.*
Gender and Women Empowerment Services	Establishment of Baby Care Centers established	Tendering and Construction works	14M	CGHB/DPs	(Q1, Q2, Q3, Q4)	% of planned works completed	1,200	On-Going	CGHB- gender directorate	**SDG 5:** Achievements in eliminating GBV, ensuring equal participation, and empowering women contribute directly to *gender equality*
PROGRAMME 2: CULTURE AND CREATIVE SECTOR DEVELOPMENT SERVICES										
Cultural Infrastructure Development Services	Construction of	Tendering, Construction works and Equipping	2M	CGHB	(Q1, Q2, Q3, Q4)	% of planned works completed	50%	Ongoing	CGHB-Culture directorate	International level (UNESCO, UNSDGs, Global cultural frameworks) Safeguarding intangible cultural heritage (UNESCO 2003 Convention)
	Establish Museums and Heritage promotion centers	Tendering and Construction works	50M	CGHB	(Q1, Q2, Q3, Q4)	% of planned works completed	100%	On-Going	CGHB-Culture directorate	
PROGRAMME 3: DEVELOPMENT AND MANAGEMENT OF SPORTS AND SPORTS FACILITIES										
Sports Infrastructure	Upgrading of Nyandiwa Aqua	Tendering and	2M	CGHB	(Q1, Q2,	% of planned works	100%	New	CGHB-Sports directorate	SDG11, Social inclusion and

Development Services	Sports Centre stadium	Construction works			**Q3, Q4)**	completed				equity
	Improvement of Ward Playgrounds	Tendering and Construction works	46M	CGHB	**(Q1, Q2, Q3, Q4)**	% of planned works completed	100%	On-Going	CGHB-Sports directorate	Governance and policy intergration
	Sports Talent Development Support Project	MUSIC STUDIO	12M	CGHB/DPs	**(Q1, Q2, Q3, Q4)**	No. of participants	2,000	On-Going	CGHB-Sports directorate	Economic development

3.7.3 Proposed Grants, Benefits and Subsidies to be Issued

Table 69: SPCR Sector Proposed Grants, Benefits, and Subsidies to be Issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (KSh.)
Sports Development Support Grant	To support spotting and nurturing of sports talents	No. of teams supported	10	1M

3.7.4 Multiyear projects

Multiyear Workplan

Sector	SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR									
Programme	Management and Development of Sports and Sports Facilities									
Project	Upgrading of playing fields									
Expected Outputs	Planned Activities	Planned targets	Projected Targets		Actual Budget (KSH. Millions)	Approx. Allocation to inclusivity indicators	Estimates (KSH. Millions)		Source of Funds	Lead Agency	Comment
		FY 2025/26	FY 2026/27	FY 2027/28	FY 2025/26	FY 2025/26	FY 2026/27	FY 2027/28			
40 playing fields upgraded	Upgrading of 40playing fields in 40 wards	40%	40%	100 %	40M	40M	40M	40M	County/NG/ Development partners	CGHB-Department of sports	40%To be completed in FY25/26

3.7.5 Contribution to the National, Regional and International Aspirations

Table 70: SPCR Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Economic Empowerment:	Economic empowerment of women, youth, and vulnerable groups aligns with national priorities on poverty reduction and inclusive growth.
Bottom-up Economic Transformation Approach (BETA) and MTP IV	Support to MSMEs	Provision of support through SACCOs and other community-driven enterprise initiatives that strengthen supply chains by connecting hustlers to markets, enhance quality of their products and facilitate fair trade practices
	Talanta Hela	Provision of support to spotting and nurturing of talents through monetized competitions and tournaments
SDGs	Goal 5: Quality Education	• Eliminating GBV • Ensuring equal participation • Empowering women contribute directly to gender equality

National/ Regional/ International Obligations	Aspirations/ Goals	County Government Contributions/ Interventions
	Goal 3: Good Health and Well-being	• Health programs addressing teenage pregnancy, HIV, and reproductive health improve *good health and well-being*
	Goal 4: Quality Education	• Efforts to keep girls in school support *quality education*
	Goal 8: Decent Work and Economic Growth	• Women's enterprise training, youth skills development, and livelihoods for vulnerable groups promote decent work
	Goal 10: Reduced Inequalities	• Inclusion programs of marginalized groups like PWDs promote -*reduced* inequalities
	Goal 11: Sustainable Cities and Communities	• Creation of accessible public spaces, recreational facilities and cultural venues in urban centers to make them more livable
Alignment with the Constitution of Kenya (2010)	Promoting gender equality, protecting survivors of GBV, and empowering women contribute directly to the *Bill of Rights* and the principle of non-discrimination (Articles 27 & 28).	• Implementation of National Gender Policies • Dissemination of Gender policy
Africa Agenda 2063	Inclusive growth through social protection	• Integration of social protection into the broad social development goals to create a more just and inclusive society
	Promotion of African cultural heritage, artistic expression and creativity	• Fostering a sense of cultural identity among the African youth and promotion of cultural exchange and collaboration
		• Ensuring access to recreational activities, public spaces, leisure opportunities that contribute to overall well-being

3.8 Environmental Protection, Water and Natural Resources Sector

3.8.1 Sector Overview

The sector comprises of sub-sectors of Water, Sanitation, Environment, Forestry and Climate Change.

The sector is mandated to build capacity of communities on sustainable management of environment, water and sanitation resources, enforcement of regulations and standards, harnessing underground and surface water capabilities using modern technologies, and improving development and maintenance of environment, water and sanitation resources.

The sector is therefore focused on conservation and management of forests, water catchments, and management of wetlands, restoration of degraded land, green economy, waste management, pollution control, integrated regional development, water resources management, increase access to water and sanitation and mitigation and adaptation to the effects of climate change among other programmes.

3.8.1.1 Sector Vision and Mission

Vision: A Prosperous Population Living in A Clean, Healthy and Sustainable Environment.

Mission: To ensure the people of Homa Bay have access to reliable safe water, sanitation and that they live in clean and well conserved environments that enhance socioeconomic development.

3.8.1.2 Sector Goals and Objectives

3.8.1.2.1 Sector Goals

- Promote the realization of a clean and healthy Environment for Homa-Bay County residents by enhancing waste management to residents
- Sustained critical Ecosystem Services in the County by Conserving and increasing the forest cover from 3.1% to 4% by 2027.
- Enhance resilience of the people of Homa-Bay County to climate change by coordinating and promoting appropriate adaptation and mitigation measures.
- Increase access to adequate and safe water and sanitation

3.8.1.2.2 Sector Objectives

- To increase access to clean and safe water to residents of Homa-Bay to 50% by the end of the ADP
- To reduce the walking distance to water points from currently 7 km to 5km.
- To increase the sanitation coverage to 60% in urban areas and 40% in rural areas
- To improve the strategic focus and guidance for the sub-sector for effective performance and delivering on the mandate.
- To earning mechanism for purpose of knowledge management in matters
- To increase forest cover.
- To improve effective waste management services
- To conserve and protect critical eco-systems in the county

3.8.1.2.3 Sector Strategic Priorities for FY 2027/28

For the FY 2027/28, the sector will focus on the following priorities whose deliverables will contribute towards the realization of sector vision

- Establishment/rehabilitation of water schemes in municipalities
- Rehabilitation & and extension of rural water schemes
- Promotion of water harvesting & storage.
- Promote water Governance initiatives through strengthening of Water Resources Users Association (WRUAS) and Water Users Associations (WUAs) to help in mater resource management
- Development of sewerage treatment plants.
- Rehabilitation of Decentralized Treatment Facilities (DTF).
- Construction of new DTFs.
- Construction of village sanitation facilities using locally available materials and expertise.
- Development and reviewing of climate change reports
- Climate change capacity strengthening
- Financing 40 NO. locally led climate change adaptation and mitigation projects
- Capacity building for staff

3.8.2 Sector Programmes and Projects

3.8.2.1 Sector Programmes

Table 71: Summary of EPWNR Sector Programs

PROGRAMME NAME: WATER SUPPLY AND SANITATION MANAGEMENT SERVICES					
OBJECTIVE: To increase access to adequate and safe water and sanitation					
OUTCOME: Sufficient water and sanitation for improved health and safety of the county population					
Sub Programme	Key Output	Key Performance Indicators	Baseline (Current Status)	Target	Cost (Million)
Urban water supply services	Increased and equitable ac- cess to reliable potable water for domestic and industrial use in urban areas	Length of pipeline(km)	70	25	29.4
		Number of households connected to water	9480	1,300	11.55
		Number of storage tanks con- structed (250 cubic meters tank)	0	4	10
Rural water supply services	Increased and equitable access to reliable potable water for domestic and industrial use in rural areas	Number of new boreholes drilled and equipped	78	20	105
		Number of springs protected	2	10	5.25
		Length of pipeline (km)	0	30	33.60
		No. of households accessing water service	500	273	0
		No. of rural water service providers registered	0	1	0.3
		Number of private operators contracted under PPP	2	1	0
		Number of pans developed and rehabilitated	1	3	23.625
		Number of roof catchment tanks installed	0	10	10.500
		Number of waters supplies	0	1	105

		rehabilitated and expanded			
		Community water projects (Distance reduced by rural people looking for water)	-	80	480
Waste water and Sanitation management services	Increased and equitable access to sanitation services.	% of Rehabilitation works Mbita DTF	0	100%	31.5
		Number of ablution block constructed	1	4	10.5
PROGRAM NAME: ENVIRONMENTAL MANAGEMENT AND FORESTRY DEVELOPMENT SERVICES					
OBJECTIVE: TO ENHANCE A CLEAN AND SAFE ENVIRONMENT FOR THE RESIDENTS OF HOMA BAY					
OUTCOME: A HEALTHY POPULATION					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (Current Status)**	**Target**	**Cost (Million)**
Waste management	Integrated waste management system	No of dumpsites acquired and developed	1	1	15.75
		No. of waste trucks/skip loaders procured	2	1	13.65
		Procurement of skips	20	20	10.5
		Purchase of coded litter bins	0	100	1.05
Environmental Protection Services	Improved awareness on environmental systems and sustainable use of natural resources	No. of developed and equipped environmental resource Centre	0	1	5.25
	Reduced noise pollution	No. of Environmental best practices sensitization and awareness conducted in educational institutions	0	3	15.75
		No of awareness campaigns conducted	0	10	5.25
		No of seminars and training workshops	0	10	5.25
		No. of environmental conservation stakeholder forums held	0	2	2
		No of exhibition on best practices	0	0	0
		No. of noise meters procured	2	8	1.6M
	Restored ecosystems	No. of conserved and rehabilitated degraded landscapes	0	0	0
		No. of reclaimed and rehabilitated riparian lands	0	1	10.5
		Conservation of water towers	0	1	2.625
Forest Develop-ment services	Improved forest and tree cover within the county	Development of parks and green spaces	0	0	0
		No. of community tree nurseries	82	40	21
		Number of public institutions greened	0	3	4.725
		Re-afforestation of degraded hill tops are forested areas	0	3	4.725
	Conserved natural resources and existing natural environment	Capacity development of CFAs	0	1	0.525

Policy and plan formulation, development and dissemination	To enhance the regulatory framework for creation of an enabling environment for service delivery	Number of legal frameworks developed	0	1	3
PROGRAMME: CLIMATE CHANGE MANAGEMENT SERVICES					
OBJECTIVE: To deliver locally led climate change resilience actions and strengthen the county's capacity to manage climate risks					
OUTCOME: Enhanced adaptive capacity and resilience of the county to the impacts of climate change					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (Current Status)**	**Target**	**Cost (Million)**
Climate Change Governance	Climate change Institutional and Governance framework enhanced and strengthened in the County.	No.of plans, strategies, reports, regulations and guidelines developed and reviewed	0	2	6
	Mechanisms for citizens engagement in social resilience developed and implemented	No. of climate change action consultations, deliberations and participatory monitoring sessions held.	0	16	7
		No. of climate change capacity building activities and sessions implemented and held	0	12	8
Climate Change Mainstreaming	Climate change mitigation and adaptation actions implemented in the County to enhance resilience to climate change	No. of climate resilience projects formulated and implemented in the wards	43	40	132
		No. of Disaster response centers and early warning systems developed	0	2	12
		No. of County Climate Change resilience hubs and nodes established and operationalized	0	0	0
		No. of climate innovations and climate action award schemes financed	0	5	25
PROGRAMME: POLICY, PLANNING AND ADMINISTRATIVE SERVICES					
OBJECTIVE: To create enabling environment for effective and efficient service provision					
OUTCOME: Properly regulated and coordinated water sector					
Sub Programme	**Key Output**	**Key Performance Indicators**	**Base Line (Current Status)**	**Year 5**	
				Target	**Cost (Million)**
Institutional Capacity Strengthening	Enhanced staff capacity and environment for efficient service delivery	Number of staff trained and capacity build	0	100	15
		No. of WASH forums held	0	4	1
		No. of stakeholder forums held	0	4	4
Policy and plan formulation, development and dissemination	To enhance the regulatory framework for creation of an enabling environment for service delivery	Number of plans developed	1	1	3

3.8.2.2 Sector Projects

Table 72: EPWNR Sector Projects FY 2027/2028

Sub Programme	Project Name Location	Description of Activities	Estimated Cost	Source of Funds	Time frame	Performance indicator	Target	Status	Implementing agent	Link to cross cutting issues
Environmental Management and Forestry Development Services										
Waste management	Acquisition and development of dumpsites	1.Site identification 2.Acquisition of land 3.Survey and design 4.Site development 5.Contracted works	15.75M	HBCG	2027/2028	No of dumpsites acquired and developed	1	New	Environment	The department through the waste management programme will focus on women, youth and vulnerable groups as priority groups for cleaning services.
	Enhanced market sanitation.	1.Procurement of waste trucks/skip loaders	13.65M	HBCG	2027/2028	No. of waste trucks/skip loaders procured and operational	1	New	Environment	The department will focus on efficient collection of sorted waste to recovery facilities that will ensure circularity.
		2.Procurement of Skips	10.5M	HBCG	2027/2028	No of skips procured, distributed and installed	20	New	Environment	The department will prioritize youth groups in procurement and tendering
		3.Purchase of coded litter bins	1.05M	HBCG	2027/2028	No. of coded litter bins purchased and installed	100	New	Environment	The department will prioritize youth groups in procurement and tendering
Environmental Protection Services	Development and Equipping of Environment resource	1.Structural plan and design 2.Tendering Contracted works 3.Monitoring and	5.25M	HBCG	2027/2028	No. of environment resource Centre developed and equipped	1	New	Environment	The resource center will demonstrate best green economy practices through

	Centre	supervision								exhibitions by groups with priority focus on women and youth.
	Environmental Education	1. Identification of educational institutions. 2.Capacity building of environmental clubs 3.Procurement and distribution of assorted tree seedlings 4.Monitoring and evaluation	15.75M	HBCG	2027/2028	No. of Environmental best practices sensitization and awareness conducted in educational institutions	3	New	Environment	The department will focus on strengthening capacities on modern green technologies i.e. Cool roofs, use of smart appliances, green insulations, biodegradable materials especially in seedling production.
		Advocacy and awareness creation on sustainable waste management	5.25M	HBCG	2027/2028	No of awareness campaigns conducted	10	ongoing	Environment	Participation of youths and vulnerable groups including PWDs in cleaning exercise.
		Capacity development of technical staffs and citizens on Environmental protection best practices	5.25M	HBCG	2027/2028	No of seminars and training workshops	10	Ongoing	Environment	The department will focus on strengthening capacities on modern green technologies i.e. Cool roofs, use of smart appliances, green insulations, biodegradable materials especially in seedling production.
		Stakeholders' forums and participations on sustainable Environmental	1.6M	HBCG	2027/2028	No. of environmental conservation stakeholder forums held	8	On-going	Environment	The department will focus on strengthening capacities on modern green

		conservation								technologies i.e. Cool roofs, use of smart appliances, green insulations, biodegradable materials especially in seedling production.
		Partnership and exchange program on sustainable environmental management	2M	HBCG	2027/2028	No of exchange programmes	2	On-going	Environment	The department will focus on exposing its staff to international practices on green economy to solve local problems
		Enhancing environmental conventions to exhibit best practices in environmental management	0	HBCG	2027/2028	No of exhibition on best practices	0	On-going	Environment	The department will call for public exhibition of green technology exhibition for the benefit of its citizens
	Enhanced noise pollution control	1.Procurement and calibration of 2. Noise meters 3.Capacity building of staff and public on noise pollution control 4.Development of noise regulations	1.6M	HBCG	2027/2028	No. of noise meters procured and calibrated	8	On-going	Environment	The department will focus on educating the public on the need to use materials that maintain green safety standards which include sound absorbers that are nontoxic.
	Conservation and rehabilitation of degraded landscapes	1.Identification of degraded sites 2.Survey and design 3.Contracted works M&E	0	HBCG	2027/2028	No. of conserved and rehabilitated-ed degraded landscapes	0	On-going	Environment	

	Reclamation and rehabilitation of wetlands and riparian	1.Mapping of wetlands 2.Pegging Survey and design 3.Contracted works M&E	10.5M	HBCG	2027/2028	No. of reclaimed and rehabilitated riparian lands	1	NEW	Environment	
	Conservation of water towers	1.Site identification 2.Survey and design 3.Contracted works M&E	2.625M	HBCG	2027/2028	No. of catchment water towers conserved	1	NEW	Environment	
Forest Development services	Development of parks and green spaces	1.Site identification Survey and design 2.Contracted works M&E	0	HBCG	2027/2028	No. parks and urban green spaces developed	0	On-going	Environment	
	Establishment of community tree nurseries	1.Site identification 2.Survey and design 3.Contracted works	21M	HBCG	2027/2028	No. of community tree nurseries established	40	On-going	Environment	
	Greening of Public institutions	1.Identification of schools with active environmental clubs 2.Capacity building of environmental clubs 3.Procurement and distribution of seedlings	4.725M	HBCG	2027/2028	Number of public institutions greened	3	On-going	Environment	
	Re-afforestation of degraded hill tops are forested areas	1.Identification and mapping of degraded hill tops 2.Pegging Survey and design 4.Contracted works M&E	4.725M	HBCG	2027/2028	No. of degraded hilltops and forested area re-afforested	3	NEW	Environment	
	Capacity development of CFAs	Capacity development of CFAs	0.525M	HBCG	2027/2028	No. training of CFAs conducted	1	On-going	Environment	
Policy planning services	Development of environmental	Integrated waste management policy, bills and plans	3M	HBCG	2027/2028	Number of legal frameworks developed	1	On-going	Environment	

	management regulation frameworks	consultancy works								
	Development of environmental management plans	Development of environmental management plans	0	HBCG	2027/2028	Number of plans developed	0	NEW	Environment	
Sub Programme	**Project Name Location**	**Description of Activities**	**Estimated Cost**	**Source of Funds**	**Time frame**	**Performance indicator**	**Target**	**Status**	**Implementing agent**	**Link to cross cutting issues**
Water Supply and Sanitation Management Services										
Urban water supply services	Urban Water line Extension Program	Rehabilitation of old pipelines	29.4M	HBCG	2027/2028	Length of pipeline(km)	25	On-going	Water	
	Urban water connection program	Last mile connectivity	11.55M	HBCG	2027/2028	No. of households connected to water	1300	On-going	Water	
	Construction of water treatment plant	New water treatment plant constructed	0	HBCG	2027/2028	No. of treatment plant in new municipalities	0	On-going	Water	
	Construction of storage water tanks	Construct new masonry storage tank	10M	HBCG	2027/2028	No. of water storage tanks constructed	4	On-going	Water	
Rural Water Supply Services	Drilling and equipping of solar powered boreholes	Drilling and equipping with solar system	105M	HBCG	2027/2028	No. of solar powered boreholes drilled, equipped and capped	20	On-going	Water	
	Springs Protection	Community spring constructed	5.25M	HBCG	2027/2028	No. of solar powered boreholes drilled, equipped and capped	10	On-going	Water	
	Installation of roof catchment in	Purchase and installation of plastic tanks and rainwater	10.5	HBCG	2027/2028	No. of public health facilities and schools	10	On-going	Water	

	public facilities (hospitals and schools)	system in institutions				installed with roof catchment tanks				
	Expansion and Rehabilitation of Rural Water Supplies	New pipelines developed to extend the village by water	105M	HBCG	2027/2028	No. of rural water supplies expanded and rehabilitated	1	On-going	Water	
Waste water and Sanitation management services	Construction of Decentralized Treatment Facility (DTF)	Construction of new DTF	21M	HBCG	2027/2028	No. of DTF Constructed	1	New	Water	
	Rehabilitation of Mbita DTF	Rehabilitate the treatment works at Mbita DTF	31.5M	HBCG	2027/2028	% of Rehabilitation Works Done in Mbita DTF	100%	New	Water	
	Construction of Homa-Bay Town Sewerage Plant	Construction of new sewerage treatment works in Homa Bay town	0	HBCG	2027/2028	% of Constructions works for Homa Bay Sewerage Plant	0	New	Water	
	Construction of Oyugis Town Sewerage Plant	Construction of new sewerage treatment works in Oyugis town	0	HBCG	2027/2028	% of Constructions works for Oyugis Sewerage Plant	0	New	Water	
	Construction of Ablution Blocks	Construction of ablution block in Oyugis town	10.5M	HBCG	2027/2028	No. of Ablution Blocs constructed	4	New	Water	
Sub Programme	**Project Name Location**	**Description of Activities**	**Estimated Cost**	**Source of Funds**	**Time frame**	**Performance indicator**	**Target**	**Status**	**Implementing agent**	**Link to cross cutting issues**
Irrigation Development and Management Services										
Smallholder Irrigation Support Services	Provision of Domestic irrigation kits (all Wards bordering Lake)	Mapping Procurement Distribution	10M	HBCG	2027/2028	No of irrigation Kits provided to smallholder	20	New	Irrigation	Youths, women, PWDs Green technology (wind power)

	Establishment of Model irrigation farms	Mapping Procurement Implementation	18M	HBCG	2027/2028	No of model farms established	9	New	Irrigation	Youths, women, PWDs Green energy consideration (use of solar)
Irrigation Infrastructure Development and Rehabilitation Services	Construction of new water pans (Ndhiwa, Kasipul, Rangwe, Kabondo Kasipul)	Mapping Procurement Construction	40M	HBCG	2027/2028	No of water pan constructed	4	New	Irrigation	Youths, women, PWDs
	Rehabilitation of existing water pans	Survey Procurement Rehabilitation	10M	HBCG	2027/2028	No. of water pan rehabilitated	4NO	New	Irrigation	Youths, women, PWDs
	Creation of irrigation schemes at Ogera in Kabondo Kasipul	Design Procurement Construction	100M	HBCG	2027/2028	No. of irrigation schemes created	1	New	Irrigation	Youths, women, PWDs Green technology (Use of solar power)
	Onsite training on irrigation uptake and management	Establishing Irrigation working groups Training	10M	HBCG	2027/2028	No of smallholder irrigation farmers trained	20	New	Irrigation	Youths, women, PWDs
Sub Programme	**Project Name Location**	**Description of Activities**	**Estimated Cost**	**Source of Funds**	**Time frame**	**Performance indicator**	**Target**	**Status**	**Implementing agent**	**Link to cross cutting issues**
Climate Change Management Services										
Climate Change Governance Services	Development and review of climate change reports and plans		6M	HBCG & Partners	2027/2028	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	2	Ongoing	Climate Change	
	Participatory climate change		7M	HBCG & Partners	2027/2028	No. of climate change action consultations,	16	Ongoing	Climate Change	Youth, women

	engagements					deliberations and participatory monitoring sessions held				
	Climate Change Capacity Development programme		8M	HBCG & Partners	2027/2028	No. of climate change capacity building activities and sessions implemented and held	12	Ongoing	Climate Change	Youth, women, PWDs
Climate Change Mainstreaming Services	Adoption of mitigation and adaptation actions into county plans		132M	HBCG & Partners	2027/2028	No. of climate resilience projects formulated and implemented in the wards	40	New	Climate Change	Youth, women, PWDs
	Development Disaster Response Centers and early warning systems		12M	HBCG & Partners	2027/2028	No. of Disaster response centers and early warning systems developed	2	New	Climate Change	Youth, women, PWDs
	Establishment of County Climate Change resilience hubs and nodes		0	HBCG & Partners	2027/2028	No. of County Climate Change resilience hubs and nodes established and operationalized	0	New	Climate Change	Youth, women, PWDs Use of Green technology in design and construction
	Financing of Climate innovations		25M	HBCG & Partners	2027/2028	No. of climate innovations and climate action award schemes financed	5	New	Climate Change	
Climate Change Investment and Financing Services	Development of Carbon trade investment portfolio		0	HBCG & Partners	2027/2028	No. of Carbon credit trading projects developed, certified and implemented	0	New	Climate Change	

3.8.3 Proposed Grants, Benefits and Subsidies to be issued

In the FY 2027-2028, the sector is anticipated to have an estimated amounting to KSh. 265M out which the subsector of water from their budget will transfer an estimated amount of KSh. 15M as capital grant to Homawasco while the climate change subsector benefiting from FLLOCA program and County part funding all estimated at KSh. 400M (as capital and recurrent grant transfer.)

Table 73: EPWNR Sector Proposed Grants, Benefits and Subsidies to be issued

Type of payment	Purpose	Key Performance Indicator	Target	Amount (Kshs. in Millions)
Capital grant transferred to Homawasco	Last mile connectivity	Number of new connections established in various municipalities	500 HHs connections in various municipalities	15M
Climate Change Investment Grant	Financing locally led climate change projects	No. of ward climate change adaptation or mitigation projects funded	40	400M

3.8.4 Sector contribution to National, Regional and International aspirations

Table 74: EPWNR Sector Linkages with National Development Agenda, Regional and International Development Frameworks

National/Regional or International Obligations	Aspirations/Goals	County Government Contributions/ Interventions in the last ADP
To ensure citizens leave in a clean and safe environment for sustainable development	SDG 13, To take urgent action to combat climate change and its impacts.	The department will focus on lowering carbon emissions by ensuring waste is efficiently collected and managed with designated points and recovery facilities.
	SDG15. Life on land	The department will focus on increasing tree cover by 1% as target towards the presidential decree on massive tree growing towards 15 billion trees nationally and improving life on land
	Vision 2030: Safeguard environment for economic growth	The department will focus on ensuring clean healthy environment for all through sustainable waste management
To ensure citizens have safe, accessible, affordable, and sufficient water and infrastructure for irrigation and sustainable agricultural production.	SDG 1 & 2 NO, aspires to end poverty and hunger, achieve food security and improved nutrition and promote sustainable Agriculture	The department will focus on: 1. Supporting smallholder irrigation farmers through provision of irrigation kits and training on emerging new irrigation technologies. 2. Harvesting water for sustainable irrigation and agricultural development through the construction and rehabilitation of water pans

CHAPTER FOUR: IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENTS

This chapter presents the institutional arrangements, resource allocation frameworks, strategies to enhance resource mobilization, and risk management strategies needed to implement priority programs for the FY 2027/28.

4.1 Institution arrangements

4.1.1 Institutional Responsibilities

As a precondition for the successful implementation of this CADP, clear organizational structures, rules, and informal norms for the service provisions will be put in place. In this section, stakeholder analysis is made with their roles and norms.

Table 75: Key Players in the Implementation of CADP 2026/27

No.	Institution	Role in Implementation of the CADP
1.	County Executive Committee	Implementing county laws, plans, and policies Managing and coordinating county administration Preparing policies and legislation for consideration by the County Assembly
2.	County Assembly	Oversight of the implementation of county laws, plans, and policies Representing the interests of the public in the planning processes Appropriating budgetary resources towards the implementation of the CADP Enacting laws required for the successful implementation of the CADP
3.	County Government Departments	Formulating and implementing policies to operationalize the CADP Regulating and monitoring the implementation of plans and policies Handling complaints about the CADP implementation activities
4.	County Planning Unit	Promoting harmony of CADP with national and other county plans, land-use plans, urban plans, and environmental plans
5.	Office of the County Commissioner	Supervising the implementation of government plans and policies
6.	National Planning Office in the county	Advising on policies and strategies Monitoring and evaluating Public Projects and Programmes
7.	Other National Government Departments and Agencies in the county	Formulating and implementing policies to operationalize Kenya Vision 2030 and other national plans Regulating and monitoring the implementation of plans and policies
8.	Development Partners	Providing budgetary and extra-budgetary support Providing technical assistance towards the formulation, implementation, and evaluation of the CADP Implementing programmes in the CADP
9.	Civil Society Organizations	Promoting participatory engagement in and moral responsibility towards the implementation of CADP Implementing programmes in the CADP
10.	Private Sector	Providing goods and services Creating enabling conditions for growth and employment creation
11.	Media	Relaying, limiting, expanding, and reinterpreting information. Creating and shaping public opinion Protecting public interest captured in the CADP

4.2 Implementation Modalities

In order to guaranty efficient and responsible execution of the programs and projects included in this County Annual Development Plan (CADP), the County Government of Homa Bay will do due diligence both before to and during their implementation. This will entail mapping and involving pertinent stakeholders to obtain their support and input, as well as visiting project sites to gain a deeper understanding of the local surroundings. Before starting project activities, contractors and other third parties must conduct their own due diligence and secure all applicable clearances and permits.

In addition, the County Governments shall mobilize resources to initiate activities that will deliver planned outputs, while ensuring robust oversight through field visits, audits, and evaluations. An implementation plan will be prepared and regularly monitored, complemented by a multi-year work plan to guide execution, including procurement planning. To strengthen accountability and performance, performance contracts and appraisals will also be prepared and followed up on throughout the implementation cycle.

4.3 Resource Mobilization and Management Framework by Sector and Programme

During fiscal year 2027/28, the County Government will focus on financing the CADP through Own-Source Revenues, as well as national transfers from equitable revenue sources and conditional grants.

4.3.1 Resource Requirement by Sector and Programme

The government will continuously ensure that funding to programs is aligned with the planned priority interventions and goals. Table 4.2 below provides a synopsis of resource requirements by sector and programme.

Table 76: Summary of Resource Requirement by Sector and Programme in KShs.

Sector Name	Amount (KShs. In Millions)
ENERGY, INFRASTRUCTURE AND ICT (EIICT)	
Program 1: Energy Service	162.2
Program 2: Road Development and Rehabilitation services	850
Programme 3: Transport Development and Rehabilitation services	0.4
Program 4: Public works and infrastructure Development Services	16.7
Programme 5: ICT and Digital Economy Development Service	106.0
TOTAL	**1,135.3**
PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS (PAIR)	
Programme 6: Planning, budgeting and development coordination services	0.0
Programme 7: Resource mobilization services	0.0
Programme 8: Financial management services	0.0
Programme 9: Governance and Coordination Services	255.0
Programme 10: Communication and Public Engagement	10.0
Programme 11: Special projects and Disaster management	25.0
TOTAL	**290.0**
ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCE SECTOR (EPWNR)	
Programme 12: Water and Sanitation services	856.2
Programme 13: Environmental protection and Forestry Development services	118.9
Programme 14: Climate Change Management services	190.0
Programme 15: General Administrative and support services	0.0
TOTAL	**1,165.1**
AGRICULTURE RURAL AND URBAN DEVELOPMENT SECTOR (ARUD)	
Programme 17: Crop, land and agribusiness development services	136.2
Programme 18: Irrigation Development	472.0
Programme 18: Food security enhancement services	109.0

Programme 19: Livestock development services	114.1
Programme 20: Blue economy development services	22.0
Programme 21: Fisheries development services	51.5
Programme 22: Aquaculture Development Services	27.0
Programme 22: Lands and physical planning	133.5
Programme 23: Housing and urban development services	270.5
Programme 24: Municipal development services	600.0
TOTAL	**1935.8**
EDUCATION	
Programme 24: Early years education services	190.0
Programme 25: Human capital development and vocational training services	54.0
TOTAL	**244.0**
SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR (SPCR)	
Programme 26: Socio-cultural development and empowerment services	84.0
Programme 27: Culture and creative sector development services	52.0
Programme 28: Development and management of sports and sports facilities	50.0
TOTAL	**186.0**
GENERAL ECONOMIC AND COMMERCIAL AFFAIRS SECTOR (GECA)	
Programme 29: Trade and industrial development services	327.0
Programme 30: Investment promotion services	14.0
Programme 31: Cooperative development and marketing services	160.0
Programme 32: Tourism development and marketing services	65.0
TOTAL	**566.0**
HEALTH	
Programme 33: Preventive and promotive health services	70.5
Programme 34: Curative and rehabilitative health services	309.5
TOTAL	**380.0**
GRAND TOTAL	**5,902.2**

4.3.2 Revenue Projections

The revenue projections outlined in this CADP 2027/28 offer a glimpse into the anticipated income sources, crucial for informed decision-making and successful plan implementation.

Table 77: Resource projection by stream

Revenue streams	Projected Amount (KSh. in Millions)
Equitable Share + Local Revenue	
Equitable Share	9,214,134,592
Own Source Revenue (Local Revenue)	577,504,373
Appropriations-in-Aid (Health Sector)	1,204,906,565
Conditional Grants from National Government Revenue	1,305,104,867
Equalization Fund	126,480,510
Conditional allocations to County Governments from Loans and Grants from Development Partners	
Loans	0
Grants	0
Others (PPP and Balances B/F)	**0**
Projected Total	**12,428,130,907**

4.3.3 Estimated resource gap

To ensure successful coordination and implementation of this CADP, the County Government requires a budget of KES 5.902 billion against an estimated cost of KES 4.178 billion. This creates a variance of KES 2.086 billion as outlined in Table 78. The variance presents a resource gap and the County Government has put in place strategies to mobilize resources to close the gap.

Table 78: Summary of the estimated funding gap for FY 2027/28

Sectors	Requirement (KShs. Millions)	Estimated Revenue (KShs. Millions)	Variance KShs. Millions)
ARUD	1,935.8	537.7	1,398.1
EIICT	1,135.5	810.9	324.6
GECA	566.0	189.0	377.0
HEALTH	380.0	363.3	16.7
EDUCATION	244.0	163.8	80.2
PAIR	290.0	1,193.9	-903.9
EPWNR	1,165.1	473.8	691.3
SPCR	186.0	84.0	102.0
TOTAL	**5,902.4**	**3,816.4**	2,086.0

4.3.4 Resource Mobilization Strategies

a. Partnerships

The County Government will establish new partnerships and enhance existing ones with government agencies, development partners, and the private sector to mobilize resources for assessment-related projects and programs.

b. Leveraging and Deepening Financing from Current Development Partners

The County Government will enhance measures to leverage and deepen financing from current development partners, including among others; strengthening the resource mobilization department, mapping out relevant programmes from existing partners for possible co-financing, developing project concepts specific to donor needs, Conducting Informal discussions with current donors while developing concepts aligned with the guidelines provided by the National Treasury, ensure continuous reporting of progress.

c. Implementing Co-financing/cost-sharing and Cost Recovery approaches

To implement this strategy, the County Government shall develop guidelines for cost-sharing/co-financing projects, identify possible project locations and communities for co-financing, mobilize residents to form appropriate legal entities such as co-operatives, and build capacities of existing legal entities. Regarding cost recovery, the county government will develop guidelines for cost recovery projects to identify and engage stakeholders in the co-financing model. Continue collaboration with communities in implementing projects for labour-based projects (a case of developing ECDE classrooms).

d. Growing Internal Sources

To grow its own source revenue, the county government shall first improve internal financial management and processes through: internal auditing and continued use of electronic/online platforms for simple transactions/collections; analysis of opportunities to close revenue loopholes; and creating external checks that enforce compliance and rationalize and regulate expenditure through strict fiscal controls. Secondly, strengthen internal audit processes. This will ensure proper checks and balances as far as the use of financial resources and staff performance contracts is concerned. Finally, capacity building for key staff involved in revenue collection to enhance effectiveness and efficiency in revenue collection.

4.4. Risk Management

Risk management within CADP 2027/28 entails identifying, assessing, and mitigating potential challenges, ensuring smooth implementation and safeguarding development goals against uncertainties. Table 4.5 below captures an identification of risk by category, implication, level,

and mitigation measures.

Table 79: Risk by category, implication, level and mitigation measures

Risk Category	Risk	Risk Implication	Risk Level	Mitigation Measures
Financial	Changes in Macroeconomic Assumptions	Stalled and/or slow implementation of projects Inefficiency in service delivery	Medium	Provide realistic projections
	Late Disbursement of Funds by the National Treasury	Stalled and/or slow implementation of projects Inefficiency in service delivery	Medium	Prepare a procurement plan early to allow for departments to organize for financial requisitions from the exchequer. Negotiate contracts with an adequate grace period to cover the delays in fund disbursement. Productively engage the National Government to ensure funds are disbursed as per the disbursement schedule. Seek short-term loans to manage the county cash flow.
	High wage bill as salaries increased due to various increments and fulfillment of signed CBA	Inefficiency in service delivery	High	Strengthen external and Own Source Revenue mobilization, Enhance strategic partnerships and stakeholder engagement Restrict new recruitment of staff.
	Inefficient utilization of resources	Stalled and/or slow implementation of projects Inefficiency in service delivery	Medium	Implement the recommendations of the Capacity Assessment and Rationalization of the Public Service. Ensure full enforcement of existing government assets management frameworks.
	Pending bills	Increase in project cost beyond the budget estimates	Medium	Ensure timely implementation of projects so that the county is not disadvantaged by time value of money. Ensure proper project design and costing
Process Risk	Delay in Procurement Process	Stalled and/or slow implementation of projects Inefficiency in service delivery	Low	Strict adherence to Public Procurement and Disposal Act, 2015 Capacity Build Technical staff for efficient procurement processes.
Organization	Capacity Gaps	Inefficiency in service delivery	Medium	Capacity Build Technical staff
	Inadequate legal Framework	Inefficiency in service delivery	Low	Develop the requisite legal and policy framework
Exogenous Risks	Natural calamities (disasters)	Interruption and/or stalling of government services	Low	Establish an Emergency Fund as per The Public Finance Management Act, 2012 section 110 to mitigate emergencies Put emphasis on climate change adaptation and mitigation measures.
	Political risks	Derailment in delivery of programs and projects funded in the budget	Low	Entrench institutionalism in the County Government Continue to foster a harmonious working relationship with the legislative arm of the government

Risk Category	Risk	Risk Implication	Risk Level	Mitigation Measures
				for effective and coordinated service delivery
	Court cases	Litigations and court injunctions can also derail implementation of programs	Low	Strict adherence to laws and regulation in County operations

CHAPTER FIVE: MONITORING, EVALUATION AND REPORTING

Institutionalization of monitoring, evaluation, learning and reporting plan is an integral part of project design, implementation and reporting. It helps organizations to define their goals, objectives, outcomes, targets, output indicators and develop mechanisms of tracking and verifying the intended results hence ensuring prudent utilization of available financial resources.

Homa Bay County is committed in harvesting and disseminating key results associated with the programmes and projects aimed at addressing and responding to the development concerns that affect the locals. This process is currently being speared by the Governors Delivery Unit in collaboration with M&E in different sectors in spearheading the process, assessing project implementation and development of project status reports.

The County is committed to the development and finalization of a County Monitoring and Evaluation policy framework that will provide for the establishment of structures such as the County M&E directorate mandated to coordinate an Integrated M&E system. Other structures to be established include, interdepartmental M&E committee, sector M&E committee, Sub-County M&E committee, ward M&E committee, and village M&E committee, all which function to serve the county citizens.

The county M&E directorate coordinates and functions as the secretariat to the committees. The M&E directorate receives reviews and approves county and sub-county M&E work plans and M&E reports. It convenes County Citizen Participation fora to discuss M&E reports, mobilizes resources to undertake M&E at the county and sub county level, and approves and endorses final county indicators.

The purpose of the monitoring and evaluation framework is to ensure that the Homa Bay County ADP is implemented effectively and efficiently and that the intended outcomes are achieved by systematically measuring the effectiveness of programme outputs.

5.1 Introduction

The Monitoring and Evaluation (M&E) framework is vital for efficiently tracking the development goals specified in this plan. Monitoring involves a structured method for gathering and analyzing data on the progress of programs and projects. Evaluation is key in measuring actual performance against established targets and intended outcomes. The primary aim of M&E is to offer detailed insights into progress, challenges, lessons learned, and any new issues that arise during the execution of Homa Bay County Government programs and projects.

5.2 Performance Indicators

A set of indicators aligned with the overall strategic objectives of the plan has been established. These indicators will facilitate monitoring the outputs and outcomes of the projects and programs being implemented, providing insight into whether the goals are being achieved. The following are the Key County Indicators that will be monitored for each department during the plan period.

5.3 Institutional Framework

The National Government operates the National Integrated Monitoring and Evaluation System (NIMES), which supports the County Integrated Monitoring and Evaluation System (CIMES). This system integrates all monitoring efforts into a national framework that aligns global goals

and agendas with local development strategies and initiatives. Monitoring systems at the Sub-County level will contribute data to the County level, which will then be integrated into the national system. Throughout the plan period, continuous monitoring will be carried out by various bodies, including County Assembly Committees, the County M&E Committee. Data will be shared through various methods, including report publications, news releases, press conferences, or updates on the County website. To ensure effective decision-making, agendas for relevant County meetings will consistently feature a review of indicators and sector progress reports, with complete reporting documents provided to participants in advance. When feasible, progress reports will be available electronically, integrating both data and narrative commentary with supporting evidence. Ultimately, the County aims to automate report production so that once data is entered, it can be instantly accessed and automatically formatted in all necessary formats with a single click.

Agriculture Rural and Urban Development Sector

Key Output	Key Performance Indicators	Baseline (Current Status)	Planned Targets
Agriculture and Livestock Sub-Sector	No. of beneficiaries of the county annual farm Input subsidy programme		8,000
	No. of staffs trained on the input subsidy programme		42
	No. of Agro-dealers trained on the input subsidy programme		8
	Cum. % of works completed on planned FTC at Wangapala in Homa Bay East		100%
	No. of agricultural machines procured		20
	No. of technologies developed and disseminated to farmers		5
	No. of agricultural equipment designed and fabricated		10
	No. of agricultural export products promoted per ward		2
	No. of agricultural products standardised, certified and approved		8
	No. of organic products certified for consumption		8
	No. of farmers trained on Traditional High value Crops		8,000
	No. of linkages initiated in agricultural insurance		1
	No. of linkages initiated in market access		1
	No. of linkages initiated in research and extension		1
	No. of farmers trained on climate smart agricultural technologies		8,000
	No. of soil tests conducted		8,000
	No. of on-farm water harvesting structures established (Pans)		40
	No. of farmers trained on marketing producer organisations		8,000
	No. of farmers trained on value addition to increase value, shelf-life and marketability of agricultural.		8,000
	No. of demonstration done on value addition to increase value, shelf life and marketability of agricultural		8,000
	No. of Small Holder Irrigation Schemes constructed and operationalized		1
	Proportion of construction and rehabilitation works at Kimira and Oluch Schemes		100%
	No. of farmers trained on irrigated agriculture		8,000
	No. of solar powered irrigation systems/kits procured and installed		40
	No. of farmers trained on post- harvest handling		8,000
	No. of satellite NCPB Stores established		1
	No. of farmers trained on Integrated Pest and Disease Management (IPDM) promoted		8,000
	No. of Demos conducted on IPDM		8,000
	No. of dairy cows distributed		80
	Number of goats distributed		230

	No. of acres under pasture and fodder production		200
	No. of fodder production and conservation demonstration sites		1
	No of breeding farms established		2
	No. of bee keeping inputs distributed		200
	No. of linkages initiated in Livestock insurance		1
	No. of linkages initiated in market access		1
	No. of linkages initiated in research and extension		1
	No. of slaughter houses constructed or improved		1
	No. of animals vaccinated		25,000
	No. of animals sprayed		192,000
	No. of crush pens constructed		9
	No. of cattle dips constructed/ improved		9
	No. of farmers trained		48,000
Blue Economy and Fisheries Sub-Sector	No. of lakefront development projects implemented	1	1
	No. of Blue Economy conferences held	0	1
	No. of active PPPs investments undertaken	0	2
	No. of fish landing bandas with cold storage facility constructed	11	3
	No. of Beach Cold Storage Facilities established	0	3
	No. of pit latrines constructed	21	4
	The number 10,000-litre capacity water tanks installed	0	3
	No. of food grade fish cool boxes	0	20
	Number of fishes weighing scales procured	0	10
	% of works done on fish processing plants established	0	25%
	No. of fishermen with appropriate fishing gears	1500	200
	No. of fish breeding sites demarcated and protected	0	2
	No. of Omena fish dryers established	0	2
	No. of motor vehicles purchased	1	1
	No. of fish ponds/Aqua parks constructed and stocked	0	2
	No. of model fish cage farms (aqua park) established	0	2
	Number of Smallholder Fish Farmers trained	250	200
Lands and Physical Planning Sub-Sector	% of works done on the CSP	35	100
	Number of Local Physical and Land Use Development Plans prepared and approved	2	1
	Number of sub county public lands mapped	0	15
	No. of markets/trading centers surveyed and demarcated	13	5
	No of Continuous Operating Reference Station Constructed	0	2
	Number of municipality valuation roll prepared	1	1
	Parcels of public land acquired	1	3
	No of affordable housing units constructed	110	100
	No. of housing units plan approvals done	0	15
	No. of government houses renovated	1	15
	Number ABMT centers established	1	1
	No. of persons trained and using the use ABMT	0	500
	Number of Policy Developed	0	1
	Number of legal documentations	6	1
	Number of urban institutions developed and operationalized	5	5

Energy, Infrastructure and ICT Sector

Sub Programme	Key Performance Indicators	Baseline (current status)	Planned Targets
Energy Sub Sector	No. of subcounty HQs installed with transformers		8
	No. of transformers installed across the wards		80

	No. of market solar lights installed		240
	No. of bio digesters installed		80
	No. of HHs benefitting from the clean cook stoves		1000
Infrastructure Sub-Sector	km of new roads opened	871KM +2025 achievement	400Km
	km of Access roads rehabilitated	35KM	30Km
	Km of other county roads maintained	795KM	360KM
	No. of bridges developed and rehabilitated		2
	No. of street furniture's constructed and maintained		32
	No of drainage channels and culverts cleaned and maintained		8
	No. of equipment, plants and vehicles maintained		10
	No. of bodaboda riders and other road users sensitized on road Safety		150
ICT Sub Sector	No. of digital hubs constructed and maintained		20
	No. of KMs cover with fiber optic connectivity		400KM
	No of LED Display screens installed across the County		5
	No of county departments covered with CCTV		2
	No. of officers trained on data protection and Cyber Security		50
	No of county citizens trained		4000
	No of VTCs Supported with ICT		6
	No of WI-FI Hotspots created		5

Health Sector

Sector/Sub Sector	Key Performance indicator	Baseline (Current status)	Planned Target
Health Sector	Number of modern radiology equipment procured	1	1
	Percentage completion of modern orthopedic center to cater for assistive devices for PWDs {PI, VI, HI and low vision in HBCTRH	0	100%
	Number of health centers and dispensaries equipped as per the standards	10	30
	Number of stalled dispensaries completed	15	4
	Number of level 4 hospitals upgraded	0	8
	Number of staff houses contracted in dispensaries and health centers	-	5
	Number of laboratories constructed and equipped	88	4
	Number of ambulances procured	9	2
	Number of utility vehicles procured	22	1
	Assorted medical equipment	1	1
	Number of facilities fitted with solar power	14	10
	Number of Level 4 facilities not use of wood for cooking in facilities	0	10
	Number of Facilities with maternity wards	-	30
	Number of Workplace with breastfeeding sites	2	25

Environmental Protection Water and Natural Resources Sector

Sector/Sub-Sector	Key Performance indicator	Baseline (Current status)	End Year Target
Environmental Protection Water and Natural Resources Sector	No of dumpsites acquired and developed	0	1
	No. of waste trucks/skip loaders procured and operational	0	1
	No of skips procured, distributed and installed	15	20
	No. of coded litter bins purchased and installed	-	100

	No. of environment resource Centre developed and equipped	0	1
	No. of Environmental best practices sensitization and awareness conducted in educational institutions	-	1
	No of awareness campaigns conducted	-	10
	No. of capacity building sessions held	0	10
	No of seminars and training workshops	0	10
	No. of noise meters procured	0	8
	No. of environmental conservation stakeholder forums held	0	2
	No of exhibition on best practices	0	0
	No. of noise meters procured and calibrated	1	8
	No. of conserved and rehabilitated- ed degraded landscapes	0	0
	No. of reclaimed and rehabilitated riparian lands	0	1
	No. of catchment water towers conserved	0	1
	No. parks and urban green spaces developed	0	0
	No. of community tree nurseries established	82	40
	Number of public institutions greened	0	3
	No. of degraded hilltops and forested area re-afforested	0	3
	No. training of CFAs conducted	0	1
	Number of legal frameworks developed	0	1
	Number of plans developed	0	0
	Length of pipeline(km)	-	25KM
	No. of households connected to water	-	1,300
	No. of water storage tanks constructed	-	4
	No. of solar powered boreholes drilled, equipped and capped	80	40
	No. of public health facilities and schools installed with roof catchment tanks	-	10
	No. of rural water supplies expanded and rehabilitated	1	1
	% of Rehabilitation Works Done in Mbita DTF	0	100%
	No. of Ablution Blocs constructed	1	4
	No. of plans, strategies, reports, regulations and guidelines developed and reviewed	1	2
	No. of climate change action consultations, deliberations and participatory monitoring sessions held	-	16
	No. of climate change capacity building activities and sessions implemented and held	0	12
	No. of climate resilience projects formulated and implemented in the wards	44	40
	No. of Disaster response centers and early warning systems developed	0	2
	No. of County Climate Change resilience hubs and nodes established and operationalized	0	0
	No. of climate innovations and climate action award schemes financed	0	5

Education Sector

Sector/Sub Sector	Key Performance Indicators	Baseline (current status)	Planned Targets
Education Sector	No. of classrooms constructed	404	160
	No. of pit latrines constructed	43	20
	No. of EYE centers refurbished	1	3

	No. of EYE centers supplied with teaching and learning materials.	898	898
	No. of EYE centers supplied with WASH facilities	2657	100
	No. of EYE centers implementing the feeding program	0	0
	No. of workshops constructed	58	4
	No. of classrooms constructed	78	5
	No of VTCs refurbished	16	5
	No. of latrines constructed	166	10
	No. of VTCs equipped with tools and equipment	34	35
	No. of VTCs given capitation	35	0

General Economics and Commercial Affairs Sector

Sector/Sub Sector	Key Performance Indicators	Baseline (Current status)	Planned Targets
General Economics and Commercial Affairs	No. of Business Incubation Centers Constructed and Equipped	0	2
	No. of Trade fairs/ exhibition conducted	0	1
	No. of SMEs capacity build	1000	1000
	No. of market campaigns conducted on value chains	0	2
	No. of SMEs accessing credit	1000	1000
	No. of modern markets constructed	1	1
	No. of ward markets upgraded	20	20
	No. of new ward markets constructed	0	3
	Construction of EPZ/ County Industrial Park at Riwa	56%	100%
	No. of investment conferences successfully held	2	1
	No. of investment campaigns conducted	3	1
	Proportion of investor follow ups done	20%	100%
	No of co-operative leaders trained	800	800
	No. of dormant cooperatives revived	10	2
	No. of co-operative policies and programs developed	1	1
	No. of boda boda cooperatives receiving financial support	40	40
	No. of tourist attraction events held	3	2
	No. of niche products developed	0	2

Public Administration and Intergovernmental Relations Sector

Sub Programme	Key Performance Indicators	Baseline (Current status)	Planned targets
Public Administration and Inter-Governmental Relations	No. of Annual County Plans developed	1	1
	No. of statistical abstract.	1	1
	Cum. % of completed works on the county data repository.	75%	100%
	No. of Annual Budget Documents formulated and approved by HBCA	1	1
	No. of Budget Implementation Review Reports generated	4	4
	%Relevant and adequate records and documents kept.	100	100
	%Accurate, timely and responsive reporting.	100	100
	% of sourced products captured in the tracking system	75	100
	% of county entities complying with the audit rules and regulations.	100	100
	Unqualified audit report.		-
	Value of external resource mobilized	1.16	2B

	%increase in OSR generated.	5%	10%
	Ward administrators' offices renovated	0	5
	No. of officers fully kitted	150	300
	%of repayment done	75	100
	%of repayment done	0	100
	County brand Enhancement Centre	0	20%
	Operationalization of the county brass band.	0	1
	Communication equipment	1	1
	No. of Municipal Fire Stations established	0	1
	No. of lightning arresters	0	10

Social Protection Culture and Recreation Sector

Sector/Sub- sector	Key Performance Indicators	Baseline (Current Status)	End of year target
Social Protection, Culture and Recreation Sector	No. of safe space established	1	1
	No. of Celebratory Days Observed	12	12
	No. of PWDs friendly walkways established	0	10
	No, of women accessing financial support	0	1,000
	No. of Adolescent girls and boys enrolled on advocacy and mentorship programmes	3,500	1,000
	No. of Gender desks established	3	5
	No. of healthcare workers volunteers and local administrations capacity built on SGBV	0	80
	No. of sensitization and disseminations meetings held	4	8
	% of PWDs mapped and assessed for disability	0	100
	% of government positions/tenders going to PWDs	-	5
	No. of PWDs supported with Assistive Devices	300	1000
	No. of PWDs supported with Tools of Trade	30	500
	No. PWDs Empowerment trainings	0	1000
	No. of PWDs accessing financial support	0	500
	No. of cultural centers established	1	1
	No. of cultural and natural heritage sites preserved	0	2
	No, of County music and cultural festivals held	1	1
	No. of Representations of the County at Inter- County, National and international events e.g. UNESCO, PINY LUO & KICOSCA	2	3
	No, of identified & preserved tangible and intangible cultural heritage products e.g. Gor Mahia shrine and Traditional troupes	0	2
	No, of established Museums and Heritage promotion centers	2	2
	No. of unique county brands e.g. County anthem, songs and attire	0	1
	No, of Cultural communities partnered with to preserve cultural events e.g. Suba and Luo communities	1	1
	No. of Stadia/Sports Grounds Upgraded	1	1
	% of planned works completed at Nyandiwa Aqua Sports Centre	0	50%
	No. of Ward level playgrounds upgraded	0	40
	No of teams supported during county leagues and tournaments scouting	8	10
	No. of sports uniforms and equipment procured and distributed	100	130
	No. of County sports tournaments organized e.g. Governor's Cup	1	1
	No. of Tournaments in which the County participates at Inter-counties, National and international sports events e.g. KICOSCA, KYISA etc.	3	2

	No. of County Sports Hall of Fame established	0	1
	No. of County Sports Lottery established	0	40
	Cum. No. of technical sports personnel trained e.g. Referees, umpires, coaches etc.	60	100
	No of teams supported during county leagues and tournaments scouting	6	10

5.4. Data collection, Analysis, and Reporting Mechanisms

a) ***Data collection & Analysis;***

Both qualitative and quantitative data will be gathered throughout the implementation of programs and projects, with the methods used depending on the specific indicators. For qualitative data, the collection methods may include before-and-after surveys, questionnaires, departmental and agency reports, as well as statistical records. Quantitative data will be gathered through mechanisms such as field observation visits, stakeholder meetings, and interviews.

b) ***Reporting Mechanisms;***

The collected data will first undergo preliminary analysis, which involves dis-aggregating and cleaning the data. Subsequently, suitable data analysis tools will be used to examine both qualitative and quantitative data, and the findings will be presented in user-friendly formats that are easy to understand. The County will need to implement a strategic reporting system that allows for quick and easy retrieval of information.

The M&E Unit at the County level will play a crucial role in generating M&E information. Legislatively, CIMES (County Integrated Monitoring and Evaluation System) requires that reports on County government programs and operations be submitted regularly to the County Assembly and the Senate, through ADP reviews and CoMEC reports. This process aims to improve transparency and accountability in County government activities for both County Assembly members and residents. County Monitoring and Evaluation progress reports (COMERs) will also be included in the national Monitoring and Evaluation report and submitted to the MED according to CIMES guidelines. While the County is responsible for planning and managing internal reporting, adopting the e-CIMES electronic approach will allow data collected at each devolved level to be automatically aggregated from village to ward, sub-County, and County levels. To align with the national APR reporting schedule, the County will follow this procedure:

i. Sub-counties and sectors will submit their reports to the County M&E Unit through the SCoMEC and SMEC, respectively.
ii. The County M&E Unit will compile these reports into a County M&E report for submission to CoMEC. At an operational sector level, CIMES will serve as a tool for learning, aiding in program and project improvements and the development of effective management practices. For individual County departments, the CECM, who is responsible for governance and departmental performance, will use CIMES as a key management and accountability tool. It will also provide essential information for strategic reviews needed to make decisions about program and project priorities and potential changes.

Monitoring and evaluating the implementation of the Homa Bay County Annual Development Plan for the fiscal year 2025/26 requires a well-structured and systematic approach to data collection, analysis, and reporting. The process will begin by defining the objectives and goals of the plan; identifying the key performance indicators (KPIs) that will measure progress toward these objectives, and setting clear targets and timelines for achieving these indicators.

5.4.1 Data Collection:

Effective monitoring and evaluation require use of appropriate data collection tools and methodologies, which may include surveys, interviews, observations, and Homa Bay County Annual Development Plan 2025/2026 reviews. It also requires training of data collectors and enumerators on how to gather data accurately and consistently, then establishing a data collection schedule to ensure regular and timely data updates. Ultimately, both quantitative and qualitative data will be collected, covering various aspects of the development plan, such as infrastructure projects, public services, and socioeconomic indicators.

5.4.2 Data Analysis:

Once data is collected, it will have to be collated into a centralized database or system. Use will then be made of data analysis tools and software to process the information efficiently. Each data set will be analyzed to assess progress, identify trends, and detect any deviations from the expected outcomes. Ultimately, reports will be generated on the findings of the data analysis, highlighting both successes and challenges.

5.4.3 Data Reporting:

Following procedures established for the County Integrated Monitoring and Evaluation System, the County government of Homa Bay will create a reporting structure that outlines the frequency and recipients of progress reports. Templates for standardized reporting will be employed that include KPIs, targets, and actual performance. Regular update to stakeholders will be upheld, including county officials, development partners, and the public, on the status of plan implementation.

5.4.4 Feedback and Adaptation:

Consistent with mechanisms provided for in the various acts of the county, the County Government of Homa Bay will establish mechanisms for feedback from the community, local leaders, and other stakeholders. Such feedback will be necessary to adapt and make necessary adjustments to the implementation strategy. The feedback will also feed into the process of continuously improving the M&E system based on lessons learned and changing circumstances.

5.5. Institutional Framework

The county's institutional framework for monitoring, evaluation, and learning provides a structured approach to assess and enhance development initiatives, ensuring effective governance, accountability, and continuous improvement.

The proposed organogram for monitoring and evaluation is as follows;
The CIMES guidelines and the Draft Homa Bay Monitoring and Evaluation Policy outlines key institutions in the county M&E Structure. The institutions include;

a) Monitoring and Evaluation Directorate responsible for coordinating the M&E function in the county.
b) The County Monitoring and Evaluation Committee (CoMEC) charged with ensuring that the county has the quality information needed to make decisions, lead and direct county M&E initiatives, oversees overall county compliance and analyze results of programmes and projects implementation and service delivery in the Sectoral Plans, CIDPs and ADPs.

c) The Sector Monitoring and Evaluation Committees (SMEC) responsible developing sector indicators, undertaking sector monitoring and evaluations, and preparing and presenting the Sector M&E reports to the relevant authority.
d) Sub-County Monitoring and Evaluation Committee (SCoMEC) charged with preparing Sub-County M&E reports at sub-county level.
e) Ward Monitoring and Evaluation Committee (WaMEC) charged with preparing Ward M&E reports at the ward level.
f) Village Monitoring and Evaluation Committee (ViMEC) charged with preparing Ward M&E reports at the ward level. The County M&E directorate's key mandate is to coordinate an integrated M&E system.

The established M&E structure consists of the County M&E directorate, sector M&E committee, Sub-County M&E committee, ward M&E committee, and village M&E committee, all of which function to serve the county citizen. The county M&E directorate coordinates and functions as the secretariat to the committees. The M&E directorate receives reviews and approves county and sub-county M&E work plans and M&E reports. It convenes County Citizen Participation fora to discuss M&E reports, mobilizes resources to undertake M&E at the county and sub-county level, and approves and endorses final county indicators. The M&E directorate disseminates M&E reports and other findings to stakeholders, including County Fora.

Each County Government Entity will have a Monitoring and Evaluation Officer responsible for tracking their performance (activities, outputs, outcomes, and impacts) for efficiency, effectiveness, and accountability, ensuring evidence-based decision-making.

There are departmental M&E officers from each sector form the sector M&E Committee. In addition, the citizen participation forum constituting the Sub County, Ward, and Village M&E Committees will also monitor the activity implementation. These are formed by the Sub-County/Ward/Village administrators, Sub- County/Ward officers of the relevant departments, NGO/Civil Society representatives, representatives of vulnerable and marginalized groups, representatives of the business community, and opinion leaders in the community. The committees in the citizen participation forum will be adequately briefed on county programmes and projects to enable effective monitoring and evaluation.

5.6. Dissemination and Feedback Mechanism

The dissemination and feedback mechanism for County Monitoring, Evaluation, and Learning is a vital component of effective governance and development. It plays a pivotal role in ensuring that the county's policies, programs, and projects are implemented efficiently, transparently, and in alignment with the needs and aspirations of county residents. The County government of Homa Bay has adopted a multi-pronged approach that involves the following;

i. ***Regular and transparent reporting of progress and findings:***
The county government will facilitate publication of periodic reports, dashboards, and data visualizations that provide a comprehensive view of the county's performance against key indicators.

ii. ***Ongoing stakeholder engagement:***
The county government will leverage public forums, town hall meetings, and feedback sessions to solicit input and concerns from citizens, local leaders, and development partners. These forums will not only provide valuable insights but also foster a sense of ownership and participation in the development process. Moreover, the county government will establish

additional feedback channels, such as hot lines, suggestion boxes, and online portals to facilitate easy submission of comments, complaints, and suggestions from the community.

iii. ***Sustainable commitment to responsive governance:***
Feedback received will be analyzed and acted upon promptly. When issues are identified, corrective measures will be taken, and lessons learned will inform future decision-making.

Ultimately, the County Government of Homa Bay will have a well-structured dissemination and feedback mechanism for County Monitoring, Evaluation, and Learning to ensure transparency, accountability, and responsiveness as this will lead to more effective and inclusive development.

APPENDIX I: LIST OF PROJECTS

HOMA BAY SUB COUNTY

HOMA BAY EAST WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized farm inputs	P1 - HIGH	
EIICT	Opening, Grading, Gravelling and culverting of Alalo market - Kasila - Migingo Church-Swao -Kandege -Yogo Road	P1 - HIGH	Komolo
	Installation of Solar lights at Achich Beach	P1 - HIGH	Kothidha/Kanyach
	Opening, Grading, Gravelling and culverting of Kong'ola -Kogwang-Marindi - Kogare Road	P2 - MEDIUM	Kanyach/Kobuola
	Installation of Solar lights at Andingo market	P2 - MEDIUM	Kothidha
	Installation of Solar lights at Marindi market	P3 - LOW	Kanyach
GECA	Fencing and Construction of 4 -Door PIT Latrines at Ogande Market	P1 - HIGH	Kanyach
	Fencing and Construction of 4 -Door PIT Latrines at Ogande Market	P2 - MEDIUM	Kothidha
EDUCATION	Construction of EYE Classroom at Nyalkinyi	P1 - HIGH	Kobuola
	Construction and Equipping of Maguje Vocational Training Centre	P1 - HIGH	Kanyach
	Construction of EYE Classroom at Kambeke	P2 - MEDIUM	Kanyach
HEALTH	Construction and Equipping of a Maternity Wing and Staff Houses at Nyalkinyi Health Center.	P1 - HIGH	Kobuola
PAIR	Construction and Equipping of Ward Administrator's office	P1 - HIGH	ALL LOCATIONS
SPCR	Construction of Modern Pavilions at Masakla.	P1 - HIGH	Kothidha
EPWNR	Drilling and Solar Equipping of Borehole at Ogundi	P1 - HIGH	Komolo
HOMA BAY CENTRAL WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized Farm Inputs	P1 – HIGH	Request made for seed compatibility for resistance and yield sustainability
	Provision of Grafted/Improved Mangoes, Oranges and Avocado Seedlings	P2 – MEDIUM	Need to supplement and diversify food production
	Provision of Improved Dairy Cows and Goats and Equipment for Bee Keeping	P3 – LOW	Facility meant to help complement milk production
EIICT	Opening, Grading, Murraming and Culverting of Kuja -Ochuna -Wiobiero road.	P1 – HIGH	
	Construction of Kolielo Bridge connecting Asego and Kobuola sublocations and surrounding schools.	P2 - MEDIUM	
	Installation of Flood lights at the Main market, Bus Park, Soko mjinga, Oriang, Tom mboya, Prison, Makongeni, Tie Otho and Got rabuor	P3 – LOW	Priority to Oriang, Tom Mboya and Makongeni
EDUCATION	Construction of EYE Classrooms at Pundo	P1 – HIGH	

	Primary School		
	Construction of EYE Classrooms at Rodi Primary school	P2 – MEDIUM	
	Construction of Houses for Instructors at Sero VTC	P3 - LOW	
HEALTH	Construction of a Maternity Wing and General Ward at Makongeni level 4.	P1 – HIGH	
	Construction of Rodi Health Centre at Ochuna	P2 – MEDIUM	
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)	P1 - HIGH	
	Development of irrigation infrastructure and service lines running from Lela Beach to Kogwawee Bridge.	P1 - HIGH	
	Drilling and Solar Equipping of a Borehole at Mirogi	P2 - MEDIUM	
EPWNR	Establishments of water kiosks at Makongeni, Kapita, Kogelo and Soko Mjinga	P3 – LOW	
ARUJO WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
	Provision of Fertilisers, Seeds and Insecticides	P1 - HIGH	Quality of seeds especially Hybrid 513 preferred and supplied in time More millet preferred instead of millet and number should be increased Biasness and unfairness noted during seed distribution must be addressed Subsidized tractor services for plowing recommended AI(Artificial Insemination) services should be thoroughly researched before implementation to avoid failed experiment realized earlier. Ranking based on beneficial ward wide projects as recommended by participants
	Poultry Farming and Fish Farming.	P2 - MEDIUM	
	Construction of Cattle Dips at Lieta Kabunde, Wiobambo, Angalo and Lala	P3 – LOW	
ARUD			
	Opening, Grading, Murraming and Culverting of Wadh Buoch- Arunda Primary- Kogoyi Kobuolo- Otieno Sabiano- Dani Sabiano- Rabuor Masawa- Kabrigadier- Antoa Nombi- Ganda Otieno- Kochung- Kolumo Road	P1 - HIGH	Most roads done require regular maintenance Some road done but not yet completed such as Kabudho Koliera- Aora Nyang- Muslim Kananga- Kazabedee Road Some roads captured in previous ADP yet to be started. Nonpayment of PMCs members need to be addressed. Increased theft and destruction
	Installation of Solar Lights at Obambo - Divine Mercy	P1 - HIGH	
	Repair and Maintenance of Flood Lights at Sofia and Shauri Yako	P2 - MEDIUM	
	Opening, Grading, Murraming and Culverting of Catholic- Ngere- Omenda Dam- Opande Road	P2 - MEDIUM	
EIICT	Opening, Grading, Murraming and Culverting of Andrea Odira- Riwa Road	P3 - LOW	

			of solar light noted especially in urban areas Recommended highly secured installation methods for solar lights to prevent theft. Recommended increased community engagement to identify solar and street light vandals Encouraged equity and fairness in the identification and implementation of projects within the ward'
GECA	Revolving Funds and Microfinance Loans for Women and Youth	P1 - HIGH	Highly prioritized disbursement of revolving funds should be done on time and repayment by beneficiaries be encouraged Noted the exclusions of PWD's in the revolving fund and requested their inclusions be prioritized Noted that construction of Boda Shade at meeting not viable given the current dual status of the road
	Acquisition of Land for Construction of a Market at Sofia/Junction Kodoyo	P2 - MEDIUM	
	Fencing of Kabunde Cattle Market and Cosntruction of a 4-Door Toilet	P3 - LOW	
EDUCATION	Construction of EYE Centre at Ogongo Katuma Primary	P1 - HIGH	Commended the county government for the good work it has done in construction of EYE classes where almost all schools are covered Recommended purchase of desks and learning materials for the EYE classrooms Recommended the introduction of feeding programs for EYE centers Requested that the issues surrounding the construction and incompleteness of Pedo EYE Centre be exhaustively addressed.
	Completion of EYE Centre at Pedo Primary	P2 - MEDIUM	
HEALTH	Construction of Lieta Kabunde and Gogo Katuma Health Centre	P1 - HIGH	Recommended provision of adequate medical supplies to health facilities Recommended adequate staffing of the health facilities Requested SHA payment support for vulnerable
	Building, Equipping and Expansion (Sourcing For Lands) of Minambo Health Centre	P2 - MEDIUM	
	Upgrading Pedo Health Centre (Equipping Maternity,Twin Staff Houses Constructed,Electricity)	P3 - LOW	
SPCR	Establishment of a Fully-Equipped (With IT Gardets) Resource Centre at Rabuor Masawa	P1 - HIGH	

	Construction of a Football Shade at Lala Secondary	P2 - MEDIUM	
	Provision of Sporting Equipment	P3 - LOW	
EPWNR	Solar Equipping of Ngere Water Project and Construction of 3 Water Kiosks	P1 - HIGH	
	Borehole Drilling and Solar Equipping of Kocham Water Project and Consruction of 3 Water Kioks	P2 - MEDIUM	
	Pipline Extension and Distribution of Water from Hotel Dalawa- Pedo Primary- Pedo Health- Angalo- Lala –Nyagidha- Arunda Primary-Kochungo Primary	P3 - LOW	
HOMA BAY WEST WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Construction of Farm Produce Aggregation Centre	P1 - HIGH	
EIICT	Opening up, Grading, Gravelling and Culverting of Arujo bridge – Kasista – Orwa pan – Wigai	P1 - HIGH	West kanyada
GECA	Upgrading of Benga Market (Construction of Stalls, Lighting system and Shades)	P1 - HIGH	kanyabala
	Upgrading of Olodo Market (Construction of Stalls, Lighting system and Shades)	P2 - MEDIUM	kanyabala
EDUCATION	Establishment of a TVET Institution at Yawo	P1 - HIGH	kanyabala
	Construction of a VTC at Watata	P2 - MEDIUM	kanyabala
HEALTH	Construction of Magare Dispensary	P1 - HIGH	kanyabala
	Upgrading of Nyamisi Dispensary (Lab, Maternity wing, Staff Houses)	P2 - MEDIUM	kanyabala
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)	P1 - HIGH	
	County Integrity and Accountability Support Project	P2 - MEDIUM	
SPCR	Construction and Equipping of a Resource Centre	P1 - HIGH	kanyabala
EPWNR	Drilling and Solar Equipping of a Borehole at Got Kandiwo village	P1 - HIGH	kanyabala
	Rehabilitation & Solar Equipping of Kijawa Borehole	P2 - MEDIUM	Kanyabala west

NDHIWA SUB COUNTY

KANYAMWA KOSEWE WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Construction of a Crush Pen at Kakeya		ALL LOCATIONS
	Provision of Subsidized Fertilizer and Farm Inputs		ALL LOCATIONS
EI&ICT	Opening, Grading, Gravelling and Culverting of Rabach – Rakoro – Osure - Kawasinda Road		Upper kwamo Lower Kayambo
	Opening, Grading, Gravelling and Culverting of Abdallah – Rangenya – Olasi Road		Lower kabonyo
	Opening, Grading, Gravelling and		Upper Kabonyo

	Culverting of Pala – Dut – Kuoyo – Rairi – Sidede Road		
	Extension of Last Mile Connectivity to Rangenya Primary School		Lower Kayambo
	Extension of Last Mile Connectivity to Kuoyo Primary School		Kwandiku
GECA	Construction of an Ultra-Modern Market at Ndhiwa/Mirogi		Kwandiku
EDUCATION	Construction of a Model EYE Center at Rairi Primary School		
	Completion of EYE Classrooms at Rangenya Primary School		Lower kayambo
	Completion of EYE Classrooms at Nyamanga Primary School		Upper kayambo
HEALTH	Equipping and staffing of Unga - Kaksero dispensary		Lower kayambo
PAIR	Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)		ALL
SPCR	Improvement of Pala Grounds		Kabonyo
EPWNR	Rehabilitation of Kome borehole		kabonyo
	Drilling and Solar Equipping of God Bondo Borehole		Lower Kayambo
KABUOCH NORTH WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Construction of a Cattle Dip at Mariri Yadh Obel		Kawuor
EIICT	Opening, Grading, Gravelling and Culverting of Achego-Guu-Jabagre-Wiye tek road complete with a Bridge at Oyunga		West Kachien
	Opening, Grading, Gravelling and Culverting of Kachieng Ring Road		East kachien
GECA	Construction of a Modern Market at Ongeng		Kamuga
EDUCATION	Construction of EYE Classroomsat at Magina Primary School		Kawere
	Construction of EYE Classroomsat at Omoya		Karadeng
	Construction of EYE Classroomsat at Nyarath		West Kachieng
	Construction of EYE Classroomsat at Omboo Primary School		East Kachieng
HEALTH	Upgrading of Ongako Dispensary		Kachwanya
	Upgarding of Ombo Dispensary		East Kachien
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)		
EPWNR	Drilling and Solar Equipping of a Borehole at Ndira Kokoth Primary School		Karadeng
	Drilling and Solar Equipping of a Borehole at Rarage		Konyango
KWABWAI WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized farm inputs	P1 - HIGH	All Ward
EIICT	Opening, Grading, Gravelling and culverting of Sibuoche-Wayara-Kowigo-	P1 - HIGH	West/Central Kwabwai

	Nyakwamba-Ratang'a road		
	Installation of solar lights at Ratang'a Trading Centre	P1 - HIGH	Central Kwabwai
	Installation of solar lights at Wachara Trading centre	P2 – MEDIUM	North Kwabwai
	Installation of solar lights at Kitota Trading Center	P3 - LOW	East Kwabwai
GECA	Upgrading of Osani Market	P1 - HIGH	West Kwabwai
	Improvement of Wachara Market	P2 – MEDIUM	North Kwabwai
EDUCATION	Construction of EYE Classroom at Nyandoto	P1 - HIGH	East Kwabwai
	Construction of EYE Classroom at Nyamwaro	P2 – MEDIUM	North Kwabwai
	Construction of EYE Classroom at Nyalganda	P3 - LOW	West Kwabwai
HEALTH	Upgrading of Kachuth Dispensary	P1 - HIGH	East Kwabwai
	Upgrading of Lwanda Awiti Dispensary	P1 - HIGH	West Kwabwai
PAIR	Construction and Equipping of Ward Administrator's office	P1 - HIGH	
SPCR	Provision of Support for Sports and Talent Development	P1 - HIGH	ALL LOCATIONS
EPWNR	Rehabilitation and Solar Equipping at Ogwenyore Borehole	P1 - HIGH	Central Kwabwai
KABUOCH SOUTH/PALA WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of subsidized farm inputs and training to farmers	P1 - HIGH	Request made for provision of drought resistant inputs on a timely manner to enhance yields
	Establishment of a Cereals Storage Facility at Pala Koguta	P2 - MEDIUM	Koguta Location selected on proximity and efficiency criteria
EIICT	Opening, Grading, Murramming and Culverting of Kang'weng'a Ndiala-Boya-Omweri-Konjele-Kambiwa-Kawere Omia-Ndigwa-Kotuka-Kokuku-Isaiah Abonyo Rd	P1 – HIGH	Koguta Location
GECA	Provision of loans to SMEs	P1 – HIGH	Liquidity assistance to Businesswomen and Youth to facilitate a boom in the local economy
EDUCATION	Establishment of TVET Instituton at Koguta Primary School	P1 – HIGH	Project name corrected to Construction of a Mordern EYE Centre at Pala Boya Primary, Koguta Location
HEALTH	Completion of Nyarwenya Dispensary in Kaguria	P1 – HIGH	Equipping and staffing, Construction of toilets, Kaguria Location
PAIR	Completion and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)	P1 - HIGH	
SPCR	Construction of a Sports Ground at Kaguria	P1 - HIGH	Establishment to be done at Kakako, Kamenya Location
EPWNR	Establishment of Tree Nursery Within Kodeny Centre	P1 – HIGH	Kobita Location
KANYAMWA KOLOGI WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Certified seeds		
EIICT	Opening, grading,gravelling and		Kachola, Lower Kachola

	culverting of Nyang'iendo-Ndere-Buche-Kamolo Road		
	Opening, grading, gravelling,and culverting of Andiwo-Yago-Rambusi Road		Kakaeta, Kachieng'
GECA	Solar lighting at Kodiera market		West Kochieng'
	Solar lighting at Kamata market		Kakaeta
	Solar lighting at Shivling trading center		Kadwet
EDUCATION	Construction of EYE classroom at Kaumo Primary School		Kadwet
	Construction of EYE classroom at Okok Primary School		Kajwang'
	Construction of EYE classroom at Yago Primary School		Komungu
HEALTH	Upgrading of Kaumo dispensary (Completion and equipping)		Kadwet
PAIR	Construction and equipping of Wars Administrator Office (Otondi Market)		Kajwang'
SPCR	Provision of sport kit and equipment (in EYE centers)		Across the ward
EPWNR	Drilling and solar equipping of borehole at Singengu Primary School		Kajwang'
KANYADOTO WARD			
SECTOR	SECTOR	SECTOR	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized Farm Inputs (Cerified Seeds and Fertilizers)	P1 – HIGH	
EI&ICT	Opening, Grading, Gravelling and Culverting of Kuoyo – Kalamindi – Rapedhi – Kamuoda – Kagor – Wanjawa – Oridi Rd	P1 – HIGH	
GECA	Construction of Latrines in Existing Markets at miranga	P1 – HIGH	West kanyadoto. Latrines to be P.W.D friendly and exhaustible with septic tank
EDUCATION	Construction of Modern EYE Classrooms at Uruti	P1 – HIGH	West kanyadoto
HEALTH	Upgrading of Amoyo Dispensary	P1 – HIGH	West kanyadoto
PAIR	Construction and equipping of MCA/Ward Administrator's Office (with all departments represented at the ward accommodated therein) at Kolingo	P1 – HIGH	
SPCR	Surveying, Demarcating, fencing and construction of shades at Rapedhi playground	P1 – HIGH	Central kanyadoto
EPWNR	Drilling and Solar Equipping of a Borehole at Nguku Dispensary	P1 – HIGH	Central kanyadoto
KANYIKELA WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of farm inputs (DK, DUMA)		
EI&ICT	Opening, murraming,gradingand culverting of minyere-kamango-otange-sasi.		South Kanyikela
	Opening, murraming gradind and culverting Oridi-Umoja-Wi Odielo road		Ongaro, Olasi
	Installation of solar lights at riat otange		South Kanyikela
	Installation of solar lights at Ariri		South Kanyikela
GECA	Constructionof thuon gweno market		Olasi
	Establishment of new market at Ariri		North Kanyikela
EDUCATION	Construction of ECDE at Kuja		South Kanyikela
	Construction of EYE classes at Kuja		Ongaro

	Construction of EYE centre at Ongaro		Ongaro
HEALTH	Construction of maternity wing, laboratory at Otange.		South Kanyikela
	Upgrading Oridi dispensary to a health centre		Ongaro
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)		ALL LOCATIONS
SPCR	Construction of Ongaro Stadium		Ongaro
EPWNR	Borehole at kuja village.		Ongaro

RACHUONYO NORTH

KANYALUO WARD			
SECTOR	SECTOR	SECTOR	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized Farm Inputs (Certfied Seeds and Fertlizerse.g DK, DUMA)	P1 – HIGH	ALL LOCATIONS
EI&ICT	Oppening of Slaughter – Ochila- Ogony-Ochieng Odote – Oloko Junction		Komuoyo East
	Improvement and Maintenance of Wadhremo – Wikondiek -Wachara – Sare-Onjak-Ayuka Dam		Kamenya Central, Kamenya South
	Improvement and Maintenance of Njeri – Arido -Obilo - Nyakune		Kobila ,Kobila West
	Erection of solar lights at Kichawa, Wachara, Oland, Adiedo and Othano		ALL LOCATIONS
GECA	Gravelling of Olando and Dago market Kowuor	P1 - HIGH	Kowuor East
EDUCATION	Construction of a Model EYE Center at Wikondiek Ruga		Kobila, Kobila West
	Construction of a Model EYE Center at Rabuor		Komuoyo East
	Construction of a Model EYE Center atRabware		
HEALTH	Upgrading of Adiedo Health Facility		Komuoyo
	Upgrading of Omboga Health Facility		Kamenya Central
	Construction of a Laboratory and Maternity Wing at Kichawa Dispensary		Kowuor West
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)	P1 - HIGH	
SPCR	Establishment of a Recreation Center at Adiedo	P1 - HIGH	Komuoyo
EPWNR	Drilling and solar installation of Kanyandega Olando borehole and Dago borehole	P1 - HIGH	Kowuor East
KENDU BAY TOWN			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized farm inputs	P1 - HIGH	ALL LOCATIONS
EIICT	Improvement and Routine Maintenance of Kanyadhiang - Nyangajo-Gendia Hosp Road	P1 - HIGH	Kanyadhiang
	Opening, Grading, Gravelling and Culverting of Kambira, Kochoko to Upper	P2 - MEDIUM	Kambira

	hills church road		
	Promotion of Access to Electricity through the last mile connectivity	P1 - HIGH	All LOCATIONS
GECA	Construction of a cold storage facility at Kendu Bay Old Town	P1 – HIGH	Kanasoor
EDUCATION	Construction of EYE Classroom at Liera primary school	P1 - HIGH	Liera
	Construction of EYE Classroom at Makaka primary school	P2 - MEDIUM	Makaka
	Construction of EYE Classroom at Kanyadhiang primary school	P3 – LOW	Kanyadhiang
HEALTH	Establishment of mental health and rehabilitation unit at Kendu Bay sub county hospital	P1 - HIGH	Kendu Bay
	Construction of a Maternity Wing at Nyangajo Dispensary	P2 - MEDIUM	Nyangajo
PAIR	Construction and Equipping of Ward Administrator's office	P1 - HIGH	ALL LOCATIONS
SPCR	Construction of a modern Gymnasium for the Disabled at Gendia	P1 - HIGH	Upper Kakwajuok
EPWNR	Drilling and Solar Equipping of a Borehole at Pala	P1 - HIGH	Kideswa
WANG'CHIENG' WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	1. Provision of subsidized farm inputs e.g. certified seeds.	P1 - HIGH	Across Ward
EIICT	Opening, grading, murraming and culverting of Kolage-Burlum-Oluti Rd.	P1 - HIGH	Kobuya, Kobala
	Opening, grading, gravelling and culverting of Malele-Kanditi-Okundi-Chuthber-Awach Rd	P2 - MEDIUM	Kajiei
GECA	1. Upgrading of Youth Market i.e. installation of solar lights	P1 - HIGH	Kobuya
	2. Construction of public toilet at Rakwaro market	P2 - MEDIUM	Karabondi
EDUCATION	Construction of Eye classrooms at Obangla Primary School	P1 - HIGH	Kobuya
	Construction of Eye classrooms at Kobala Primary School	P2 - MEDIUM	Kobala
	Construction of Eye classrooms at Karabondi Primary School	P3 – LOW	Karabondi
	Construction of Eye classrooms Kamser Primary School	P4 - LOW	Rambira
HEALTH	1. Upgrading of Dan Health Facility	P1 - HIGH	Kajiei
	2. Upgrading of Kobuya Health Facility	P2 - MEDIUM	Kobala
SPCR	Equipping of a Resource Centre at Wangchieng Location	P1 - HIGH	Wangchieng
EPWNR	Drilling and equipping with solar of Burlum community water project	P1 - HIGH	Kobala
CENTRAL KARACHUONYO WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized Farm Inputs to farmers especially PWDs & Youth	P1 - HIGH	ALL LOCATIONS
EIICT	Opening, Grading, Graveling and Culveting of Rabuor-Warao –Yala-Nyaola-Kosano-Siala Road	P1 - HIGH	Kogweno location Kowuor kogembo sublocation
	Opening, Grading, Graveling and Culveting of Kibugu Church- To Kodondi	P2 - MEDIUM	Kamser nyakongo location

	Dispensary Rd.		Kodondi kamser sublocation
GECA	Upgrading and Construction of a 4-Door PIT Latrine at Oyuma Market	P1 - HIGH	Central kara chuonyo Koguono kowuor sub location
	Establishment of a Solar Powered Kiln at Oriang' Pottery market	P2 - MEDIUM	Kogweno oriang' Kogweno oriang east sub location
EDUCATION	Construction of Modern EYE Centre at Awach Primary School	P1 - HIGH	Kogweno oriang' Kogweno oriang east sub location
HEALTH	Upgrading of Kogweno Oriang' Health centre (including renovation of roofing, construction of modern toilets & fencing	P1 - HIGH	Kogweno oriang' Kogweno oriang east sub location
	Construction of Maternity Wing and Upgrading of Amuono Dispensary	P2 - MEDIUM	Central karachuonyo Kogweno kowuor sub location
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)	P1 - HIGH	Central karachuonyo Kogweno kowuor sub location
SPCR	Construction of a Resource centre fully equipped with ICT at Paul Mboya Vocational Training Centre	P1 - HIGH	Central karachuonyo Kogweno kowuor sub location
EPWNR	Completion of Kamser Nyakongo Water Project	P1 - HIGH	Kamser nyakongo Kamser A sub location
	Piping and Extension of Water Connectivity from Otok II Water Project	P2 - MEDIUM	Kogweno oriang' Kogweno oriang' west sub location

RANGWE SUB COUNTY

EAST GEM WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized farm inputs		All LOCATIONS
EIIT	Construction of a bridge at Rangwe River (along Rangwe-Koyoo Road)		Kotieno, Koyolo
	Provision of solar lights at Mbeka		Kotieno
	Provision of solar lights at Rariw		Kotieno
	Equipping and upgrading of Kotora VTC		Kajulu
GECA	Installation of street light at Nyamira Market		Kajulu
	Construction of Mordern market at Cinema (solar lighting)		Kajulu
	Construction of Morden market at Mbeka (Murraming)		Kotieno
EDUCATION	Construction of EYE Classroom at Kaura		Koyolo
	Construction of EYE Classroom at Godmony		Koyolo
	Construction of EYE Classroom at Nyambare		Kotieno
HEALTH	Construction of Martenity ward at Rariw Dispensary		Kotieno
PAIR	Construction and Equipping of Ward		

	Administrator's Office		
SPCR	Rehabilitation of Koyoo Playground		Koyolo
EPWNR	Construction of water pan at Nyamage		Kajulu
WEST GEM WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of subsidized farm inputs		ALL LOCATIONS
EI & ICT	Opening, grading, gravelling and bridging of Philip-Okatch-Oguta-Okaka Ajowi –Otieno Ronda Nyawara Junction		Gem Sori Kachiena
	Routine Maintainance and Improvement of Nyandiwa-Osori-Ogwenyo road		Kanyanjwa
GECA	Upgrading of oboke market		Kamagawi
EDUCATION	Construction of Modern EYE Classrooms at Rangi.		Gem Sori Kachiena
	Construction of Modern EYE Classrooms at Oluso Primary School.		Kanyanjwa
	Construction of Modern EYE Classrooms at Aoch Muga Primary School.		Kamagawi
	Construction of Modern EYE Classrooms at Nyawawa Primary School.		Genga
HEALTH	Upgrading of Rangi Dispensary		Gem Sori Kachiena
	Uograding of Nduga Dispensary		Kanyanjwa
PAIR	Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)		
EPWNR	Drilling and Solar Equipping of Boreholes at Kogol Kokode		
	Drilling and Solar Equipping of a Borehole at Kodhong Kokelo		
KOCHIA WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	1. Provision of subsidized farm inputs e.g. certified seeds.	P1 - HIGH	Across Ward
EIICT	1.Opening, Murraming, grading, gravelling of Kobado – Kobogo – Odienya – Mijeni Road	P1 - HIGH	West Kochia
	2.Opening, Murraming, Grading, Gravelling and culverting/ installation of a bridge at Nyalienga – Kamadanga – Kayubu bridge.		East Kochia
GECA	1. Upgrading of Uriek Market	P1 - HIGH	
EDUCATION	Eye classrooms at Koyore Primary School	P1 - HIGH	Korayo
	Eye classrooms at Otolo Primary School	P2 - MEDIUM	West
	Eye classrooms at Kuoyo Kaura Primary School	P3 – LOW	East
	Eye classrooms at Nyarut Primary School	P4 - LOW	Kaura
HEALTH	1. Construction of Ondiche health facility.	P1 - HIGH	Kaura
SPCR	Upgrading of Olare Play Ground	P1 - HIGH	Central
EPWNR	De-siltation of water pans at Kowiti	P1 – HIGH	West
	Drilling and equipping with solar of Odundu water project	P1 - MEDIUM	East
KAGAN WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Supply of Subsidized Seeds and Fertilizers (DK and DUMA 8033)	P1 - HIGH	ALL LOCATIONS
EI&ICT	Routine Maintenance and Improvement of California-Magungu Road, Aimo-Ndiru Road		Nyawita, East MIGORI, West Migori

	and Kirongo Kachar-Obunga-Nyaluya-Nyawita Rd.		
	Routine Maintenance and Improvement of Kodhoch-Rangwe TTI-Onyenge Rd complete with culverting and semi-bridging at Agum Area;		Kamenya Kanyaruanda
GECA	Fencing, Muramming, Street Lighting and Construction of Modern Toilets at Ludhedongo Markets		East Migori
EDUCATION	Construction of EYE Classrooms at maugo Primary		
	Construction of EYE Classrooms at mariega EYE Center		
HEALTH	Construction of Nyawita Maternity wing		Nyawita
	Completion of Obunga staff house		East Migori
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)		ALL LOCATIONS
EPWNR	Establishment of Spring Water Projects at Koduwo, Kaguya, Koluoch Nyadho and Nyaite		Migori East
	Drilling and Equipping of Boreholes at Oriwo		Kanyiriema

RACHUONYO WEST

WEST KARACHUONYO WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Modern Farm Tools (including water punps and hand ploughs) and Accessible Tractor Hire Services	P1 - HIGH	Also recommended provision of millet seeds instead of maize especially Seredo. Recommended timely provision of seeds to enable timely planting and high yield
	Establishment of Crush Pens at Kanam A, Kakdhimu East	P2 - MEDIUM	
EIICT	Opening, Grading, Murraming and Culverting of Daraja Kokundi – Bala Hot spring – Kajairo Obonyo – Kodula Success – Kong'onge Ambogo – Gogo (Mariwa) – Wigunda – Ng'ou primary – Aora Kopiyo – Kado malo – Kamatama – Ka Emmanuel – Rabuor Koguta bridge – Kobisa – Koguta – Alara Secondary – Aora Kamajanga – Angang' (Ka Peter Ng'anga) – Tok Kawendo – Kanyigilo – Tap Komamo – Kogola – Kondega Resource center – Achieng Wuon Omola – Nyolang' – Kothim – Kambusi primary – Katindi Kaete – Kanam Primary – Konyango Daniel – Nyasanja – Kasimba kode – Akom – Abundu – Rawi Beach road	P1 - HIGH	Noted that the road was a flagship project covering the whole ward and was to be done by sections. Recommended that the section from Kajairo Obonyo – Kodula Success – Kong'onge Ambogo – Gogo (Mariwa) – Wigunda be highly prioritized Section from Kanam Primary – Konyango Daniel – Nyasanja be given second priority if funds are available
GECA	Provision of Loans and Grants to SMEs (at the village level)	P1 - HIGH	Recommended provision of grants as it is likely to have a wide coverage. Noted that Bata Market is not in their ward Requested other projects here are equally important and be considered when funds are made available
	Construction of Nyangwete Market	P2 - MEDIUM	
	Construction of a Modern Market at Koguya Trading Center	P3 - LOW	

			Regular maintenance and replacement of solar lights
EDUCATION	Construction of Modern EYE Classrooms at Jonyo and Chula EYE Centers – Kanam B	P1 - HIGH	Recommended that Jonyo EYE be highly prioritized Noted that most sEYE centres are already done or being done in collaboration with other partners Requested provisions of chairs and other learning materials Poor workmanship at Angonga EYE Centre
	Construction of Modern Workshops at Alum VTC – Kakdhimu West	P2 - MEDIUM	
HEALTH	Upgrading of Okiki Amayo Health Facility	P1 - HIGH	Requested provisions of adequate medical supplies Requested provisions of adequate sattfing Kajimo Maternity yet to be started Abundu Health Centre yet to be completed
	Upgrading of Homaline Hospital Level 4 HF	P2 - MEDIUM	
	Upgrading of Homa Hills Health Facility	P3 - LOW	
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)	P1 - HIGH	Recommended construction of Ward admin office be highly prioritized with relevant departments and staffing as the current ward admin do not have an office.
SPCR	Upgrading of Play Fields at the Local Schools iIncluding 1. Alara Primary (Kanam A); 2. Ndere Primary (Kanam A); 3. Kawiti Primary (Kakdhimu); 4. Ng'ou Primary (Kakdhimu); 5. Kanam Primary (Kanam B); and 6. Chula Primary (Kanam B)	P1 - HIGH	Recommended upgrading of play fields be highly prioritized and priority be given in the following order 1. Alara, 2. Kawiti, 3. Kanam.
EPWNR	Establishment of Water Kiosks along the HOMAWASCO main line from: • Nyagwete to Abundu to Rawi Beach • Nyasanja to Doho Beach • Obong'o – Mainuga • Sangla to Tausi • Korimba to Angong'a to Kondega Resource Center • Angong'a to Ka Ezekiel – Kogola – Kogwang' • Nyangwete – Kodidi – Kisindi – Kaimbo • Alara – Yao Konudo – Kogwang' Beach • Kariat – Kanango Odero – Nasa Center – Homaline Market – Kamadala jaja • Kado – Aora Kapunda • Karadigo – Ka Edward – Koruoch • Alum – Gongo – Loo Rateng' – Ng'ou • Kona Kong'awa – Okiki Amayo Health Center – Nyamalasa • Kakdhimu west chief's camp – Gogo – Kazakayo Anudo • Kong'onge – Nyatir – Kodula Dispensary – Yao Kodol – Bala shade • Lwanda Primary – Kamagwanga –Nduga Primary	P1 - HIGH	Establishment of water kiosks be highly prioritized with priority given to the following lines 1. Nyagwete to Abundu to Rawi Beach 2. Alara – Yao Konudo – Kogwang' Beach 3. Kado – Aora Kapunda 4. Kakdhimu west chief's camp – Gogo – Kazakayo Anudo Issues were raised on quality of water pipes installed which get destroyed very fast Most water projects and water pans in the ward are not functional due to destructions and poor workmanship hence need to chaeck on them and make necessary repairs Effort shoulb be made to complete stalled projects and regular maintenance done to existing ones.

	Extension of Kodula Dispensary – Bala Shade Water Pipeline	P2 - MEDIUM	
	Pipline Replacement and Extension of HOMAWASO Main Line from Abundu (to other parts of the ward	P3 - LOW	
KIBIRI WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of subsidized farm inputs (DK, DUMA and Seredon)	P1 - HIGH	ALL LOCATIONS
EIIT	Opening and gravelling of Samanga-Kombok-Ngura-Oboraro- Siburi Road	P1 - HIGH	Nyong'o
GECA	Construction of Modern Market at Kandiege (Construct a shade)	P1 - HIGH	Kogwang'
EDUCATION	Construction of Bala Primary School		Kamuga
	Construction of Ombujo Primary School		Katunde
	Construction of Rabuor Primary School		Kowili
	Completion and equipping of Nyawi Omuga TVET		Ouko Ndege
HEALTH	Construction and equipping of a theater at Kandiege Level 4 Hospital	P1 - HIGH	Kojwang'
PAIR	Construction and equipping of Ward Administrators Office	P1 - HIGH	
SPCR	Construction and upgrading of Oriwo Primary School (Shade)	P1 - HIGH	Kodero
EPWNR	Drilling of water at Bondo (Piping and extension)	P1 - HIGH	Kowili
NORTH KARACHUONYO WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Purchase and distribute assorted seeds that suits the climate condition		Purchase and distribute assorted seeds Carrying out soil sampling to determine type of seeds to be distributed Review the rate of accessing tractors
EIICT	1.Grading, Gravelling and culverting of Haggai-Oyier-Tinga – Kobiero Road		The department to prioritize allocating substantive allocations Treat maintenance of other Roads as ward-based road projects The department moving forward to prioritize completion of stalled road projects The subsector to prioritize enhancing digital infrastructure access programme
	2.Rehabilitation of Kibaga comprehensive school access road		
	3.Maintenance of Kamara-Kagai-Otaro Road		
	Completion of America-Kanyakutu-Atandi road		
GECA	Construction of wagwe market		
	Construction of 4 door pit latrines at Lwasi beach		
EDUCATION	Construction of EYE classroom at Kingi		The department in the coming FY to allocate substantive budget line towards acquisition and distribution of teaching and learning materials
	Construction of EYE classroom at Siala		
	Construction of EYE classroom at Kokoth		
	Construction of EYE classroom at Wang'got		
HEALTH	Completion of maternity wing at		

	Nyaoga Health Center		
	Fencing of Got Oyaro Health Center		
PAIR	Completion and equipping of ward administrators' office		The County to prioritize the completion and equipping of ward administrators
SPCR	Construction of Siala cultural center		The department to prioritize completion of play ground
EPWNR	Upgrading Magworo Ndwara water project		

RACHUONYO EAST

KOJWACH WARD			
SECTOR	**PROJECTNAME AND LOCATION**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of Subsidized Farm Inputs (Seeds and Fertilizers)	1-HIGH	Recommended timely distribution of seeds to maximize harvests More maize seeds should be provided and less millet seeds Recommended Hybrid 513 and 520 as the best seeds for their region Soil testing to be done to identify high yield crops for the region Enough staffing of extension and agricultural officers
	Provision of Subsidized Tractor Services for Ploughing	2- MEDIUM	
EIICT	Rehabilitation and Maintenance of Atemo-Kimonge-Apondo-Nyatere- Kakelo Kokwanyo Boarder Road.	1 -HIGH	Acknowledged that most roads are done but require regular maintenance PMCs for some roads yet to be paid Slow pace of construction by some contractors Poor workmanship by some contractors Ranked highly but recommended priority be given to Kogera Kajowi and Wangrot Most solar lights not working and require regular maintenance Theft and destructions of solar lights need to be addressed High quality solar lights need to be installed
	Opening, Murraming, Graveling and Culverting of Atemo-Kodao-Nyatuga-Kochuro-Komulo-Aibo Nayngoya-Ogera Pry School Road	2 -MEDIUM	
	Installation of Solar Lights at Ogera Kajowi, Kajwang Ndwei Junction, Otel School, Mbora, Apondo Kimonge Junction and Nyamulo	1 -HIGH	
	Installation of Solar Lights at Kakelo Stage (1), Kogoya (1), Ringa Market (10), Kirongo Center (5), Nyombulu Market (3), Atemo (5), Kojwach Junction (3), Rungu (2), Omeso (2), Korokoro Junction (2), God Agak (2), Nyamang'aria (2), Kokeyo – Ndugu (2), Wangrot (2) and Njura (1)		
GECA	Construction of Market Sheds at Nyombulu	1-HIGH	
	Construction of Boda Boda Shades at Atemo Bradways, Kogoye Stage, Kakelo Mixed Stage, Kojwach Junction and God Agak TCA Junction	2-MEDIUM	Priority be given to Kojwach Junction

	Consruction of Modern Toilets at Kirongo, Ringa and Nymbulu Markets	P3-LOW	Priority be given to Kirongo
EDUCATION	Construction and Equipping of Modern EYE Classrooms at Harambee Primary School	P1-HIGH	Most schools within the ward are done or being done with the help of other partners Provisions of chairs and other learning materials should be given priority Feeding programs should be introduced
	Construction and Equipping of Modern EYE Classrooms at Orinde Primary School	P2-MEDIUM-	
	Construction and Equipping of Modern EYE Classrooms at Njura Primary School	P3 - LOW	
	Construction and Equipping of Modern EYE Classrooms at Got Agak Pry School	P4- LOW	
HEALTH	Construction of Staff Houses and Maternity Wing at Dudu Health Center	P1-HIGH	Recommended that laboratory services at Ringa Hospital be improved and ambulance services be provided Noted that some hospitals exist but yet to be operationalize due to lack of staff Increased staffing in hospitals to enable them provide services round the clock. Recommended provision of adequate medicines and other medical supplies
	Construction of Staff Houses and Maternity Wing at God Agak Health Center	P2-MEDIUM	
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)	P1-HIGH	Noted that the Ward Admin currently operates in the MCA's office. Recommended construction of a One-Stop-Shop Ward admin office with adequate staffing of relevant officers
	Establishment of Offices of Village Administrators	P2-MEDIUM	
SPCR	Rehabilitation of Apondo and Ogera Primary School Football Fields (To Support Development of Local Talents)	P1-HIGH	Construction of social hall was given medium recommendation subject to availability of land at Omeso
	Construction of a Social Hall	P2-MEDIUM	
EPWNR	Drilling and Solar Equipping of Canaan SDA Borehole	P1-HIGH	Recommended completion of some stalled water projects Satisfied with the projects already done and being done by the county government and partners Recommended regular maintenance and check on available water projects.
	Drilling and Solar Equipping of Got Karura Borehole	P2-MEDIUM	
KOKWANYO KAKELO WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**

ARUD	Provision of certified seeds and subsidized fertilizers	HIGH	Late distribution of seeds leads to poor yield and low harvest The department to procure and distribute seeds in time to allow get enough harvest Provision of one type of seed doesn't go well with local farmers who farm more than one type crop. The department to have more than maize seeds distributed to local farmers
EIICT	Maintenance of kachieng-gangre-sing,enge-komwanda-got nyaksure road Agilo-andigo-sarambe –mikai road	HIGH	Kakelo –sarambee –bong nyasire culverting not done even though culverts are on site The subsector to prioritize installation of culverts in some of roads that have missing culverts
	Installation of solar light at corona market Installation of solar light at pany komollo market	MEDIUM	Malfunctioning of market solar lights The subsector to budget for market solar lights that are not functional
GECA	Upgrade existing market in bad status	HIGH	Low empowerment of SMEs to be make the sector more productive The sector to prioritize SME capacity strengthening and provision of financial support/linkages to avenues of support
EDUCATION	Construction of Pany Kamollo EYE Classroom Construction of Dudi EYE Classroom Construction of Upgrading of omiro VTC	HIGH	Minimal WASH Facilities in our EYE Classrooms The sector to incorporate construction of WASH Facilities during the construction of ONDOA KAUNDA EYE CLASSROOMS
HEALTH	Upgrade of kokwanyo Health center and Omiro and Nyowanga dispensary Upgrading of ober level 4 Equipping Ober Level 4 with an ambulance	HIGH	Stalled health facilities The subsector to prioritize completion of stalled health facilities
PAIR	1.Equip ward office	LOW	Minimal provision of services and interaction with ward technical staffs Ensure the ward office has adequate space to accommodate departmental staffs for ease of service delivery to the locals
SPCR	Construction of Omiro play ground Provision of sport kits and sports equipment's to community clubs in the ward	MEDIUM	Inadequate financial and empowerment programmes targeting youths, women and PWDS making them more vulnerable The subsector to ensure sufficient budget allocation towards youth, women and PWD empowerment programmes
EPWNR	Protection and upgrading of kud	HIGH	Limited access to water by majority

	nyokech		of community members due to minimal effort towards distribution and water extension services The subsector to map out existing CWPs in the ward and put more efforts towards distribution and extension water connection services close to the people, schools and markets
	Support youths, women and PWD to establish tree nurseries for re-greeing and economic empowerment for the vulnerable groups		
KABONDO EAST WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of Subsidized Farm Inputs –Certfied Seeds and Fertilizers (DUMA and DK)	ALL	
EI&ICT	Akeno -chabera radienya oila road	P1 – HIGH	
	Awach -got rateng- dago-kagiso road.	P2 - MEDIUM	
	Solar lights across Atela secondary to atela health centre	P3 - LOW	
GECA	Construction of Modern Markets at Chabera		
EDUCATION	REVIVAL of Sibuor vocational training centre		Othoro in Wang'chieng'
HEALTH	Construction of maternitywards in Atela health centre	P1 – HIGH	Othoro in Wang'chieng'
	Upgrdading of Othoro Health Facility	P2 - MEDIUM	
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)	ALL	ALL
SPCR	Establishment of Resource Centre at Nyapalo		Rongo pala in Wangchieng
EPWNR	Extension of Kodada waterpfoject		Rongo pala in Wangchieng
KABONDO WEST WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of seeds and farm inputs	HIGH	ALL
EIICT	Opening, Grading, Gravelling and Culverting of Kachila - Ponge - Kel Kamarami - Ramula Dam - Ponge school – Kel Kamarami Road.	HIGH	Upper and Lower Kodhoch
	Opening, Grading, Gravelling and Culverting of Nyasore– Okoda Centre Road	HIGH	Kasewe B in Kasewe
	Installation of Solar lights at Kauma Junction	MEDIUM	Kakangutu
	Installation of Solar lights at Kochiel Market	MEDIUM	Kodumo West in Ramba
GECA	Revival of Opanga Market in Ramula (Installation of Solar Lights)	MEDIUM	Upper Kodhoch in Kodhoch
	Establishment of Revolving Funds for Vulnerable Groups (Women, Youth and PWDs)	MEDIUM	All wards

EDUCATION	Construction and Equipping of Inclusive EYE Centres in Kolal Primary Schools.	HIGH	Kodumo West in Ramba
	Upgrading of Jwelu VTC (Improvement of Classes)	HIGH	Kakumu in Ramula
HEALTH	Upgrading of Kauma Health Centre (Construction of Maternity Wing & Laboratory)	HIGH	Kakangutu West in Kakangutu
PAIR	Completion and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)	HIGH	Kasewe A in Kasewe
SPCR	Establishment of a Youth Empowerment Center at Ongoro Adult Resource Center	LOW	Kakangutu West in Kakangutu
EPWN	Drilling and Solar Equipping of a Borehole at Jwelu Youth Polytechnic	HIGH	Kakumu in Ramula

RACHUONYO SOUTH

SOUTH KASIPUL WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized farm inputs		All Wards
EIICT	Opening, Grading, Gravelling and culverting of Kobudho-Kotieno Road	P1 - HIGH	Kokal
	ICT Hub at Kuoyo chief centre	P1 - HIGH	Kawino/Kuoyo
GECA	Upgrading of Sigogi Market	P1 - HIGH	Kokech
	Renovation of Ayoro Coffee Factory	P1 - HIGH	Kokal
EDUCATION	Construction of EYE Classroom at Yala	P1 - High	Yala/Orenda
	Construction of EYE Classroom at Nyanduma	P2 - Medium	Kokech
	Construction of EYE Classroom at Mirondo	P1 - High	Kokech
HEALTH	Upgrading of Yala health centre	P1 - High	Yala
	Upgrading of Kuoyo health centre	P2 - Medium	Kawino/Kuoyo
PAIR	Construction and Equipping of Ward Administrator's office	P1 - High	All Ward
SPCR	Provision of Support to Annual Ward Tournaments.	P1 - High	All Ward
EPWNR	Drilling and Solar Equipping of a Borehole at Bilo	P1 - High	Kanyango
WEST KASIPUL WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of subsidized certified seeds and fertilizers	P1 - HIGH	ALL LOCATIONS
EIICT	Improvement/murraming of Kanga-Kosiare-Nyagowa Road	P1 - HIGH	South
	Opening, grading and gravelling of Aluoch road from Nyambare Catholic Church -Yala junction	P2 - MEDIUM	North, Mititi
GECA	Installation of Solar Lights at Rachuonyo TTI Junction Market and Nyangiela Market	P1 - HIGH	Mititi
	Construction of Shade at Karogo and Magungu	P2 - MEDIUM	North
EDUCATION	Construction of an EYE classroom at Nandi Primary School	P1 - HIGH	South

	Construction of an EYE classroom at Ombek Primary School	P2 - MEDIUM	South
	Construction of an EYE classroom at Mititi Primary School	P3 – LOW	Mititi
	Construction of an EYE classroom at Bonge Primary School	P4 - LOW	North
HEALTH	Upgrading of Rapogi Dispensary (Construction of a Maternity Wing)	P1 - HIGH	North
	Upgrading of Ragwe Health Centre (Construction of a Maternity Wing).	P2 – MEDIUM	Mititi
PAIR	Construction and Equipping of Ward Administrator's Office at Kodera South	P1 - HIGH	North
SPCR	Fencing and Levelling of the Ground at Pap Angiya Stadium	P1 - HIGH	
EPWNR	Piping and Extension of (Stalled) Ongamo Water Project to Kalanding and Mumbo	P1 - HIGH	
	Piping and Installation of 6No.Water Tanks from Bonge Water Kiosk	P2 – MEDIUM	
WEST KAMAGAK WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of Subsidized Fertilizer and Seeds to Farmers.	P1 - High	Early disbursement of seeds. Soil ought to be tested for quality produce
EIICT	Improvement of Owade -Nyakone junction - Obisa junction -Ouru Rd. Agoro – Ohinga –Rakewa -Orinda bridge Rd (Obisa sub-Location)	P1 - High	Kamuma location. Kamuma sub location roads impassable and un-serviced
	Abwao –Kopembi –Kalo Junction Rd.	P2 - MEDIUM	Kamuma location
	Ohinga SDA Church –Kanyadol Rd.	P3 - LOW	Obisa location
GECA	Upgrading of Obisa Trading Centre	P1 - HIGH	
	Building of Market Sheds at Masogo, Madiaba, Athousand Street and Aloo Estates	P2 - MEDIUM	
EDUCATION	Construction of EYE Classrooms at Rawinji Primary School	P1 - HIGH	Since most EYE schools are done theres need to either equip the existing of introduce feeding program based on need Need to update CIDP to include ondoa kaunda
	Construction of EYE Classrooms at Ranyienya Primary School	P2 - MEDIUM	Construction of EYE Classrooms at Ranyienya Primary School
HEALTH	Equipping and Staffing of Nyandiwa Dispensary.	P1 - HIGH	Kamuma sublocation
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein) at Rawinji Chief's Camp	P1 - HIGH	
SPCR	Demarcation and Fencing of Oyugis Stadium.	P1 - HIGH	
	Establishment of a Cultural Centre at **Rawinji Chief's Camp** and **Nyandiwa Area**	P2 - MEDIUM	Nyandiwa area was prioritized third
EPWNR	Drilling and Equipping of Kodili Borehole	P1 - HIGH	
	Repair of Ranyienya Water Spring.	P2 - MEDIUM	
EAST KAMAGAK WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of Subsidized Farm Inputs	P1 - HIGH	

EIICT	Opening, grading, gravelling and curlverting of Aseko - Osodo - Ojwando road (construction of a bridge at Oruti river)		Kachien
	Opening, grading, gravelling and bridge construction of Bongu Dudi – Ondiwo – Gamba Road		Kachien
	Installation of Solar lights at, Orembe HF		Sino
	Installation of Solar lights at Awidhi		Kachien
GECA	Upgrading of Orembe market (Water provision and Construction of Shade and Modern Toilets)		Sino Kogola
	Upgrading of Adujo market (Water provision and Construction of Shade and Modern Toilets)		Kachen
EDUCATION	Construction of 3 training classrooms at Ochimbo VTC	P1 – HIGH	Sino Kogola
	Construction of EYE classroom at Ojwando	P2 – MEDIUM	Kachien
	Construction of EYE classroom at Kachieng	P3 – LOW	Kachien
	Construction of EYE classroom at Ondiwa Gamba	P4 - LOW	Kachien
HEALTH	Construction of Laboratory at Ojwando Dispensary		Ojwando dispensary has no toilets
	Construction of Maternity at Aimo Dispensary		Sino
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)	P1 - HIGH	
SPCR	Provision of Sports Kits and Equipment	P1 - HIGH	
EPWNR	Construction of Kajwang WP (Borehole with solar system)	P1 - HIGH	Sino
CENTRAL KASIPUL WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Establishment of a cattle market at Kiwiro market	P1 - HIGH	ALL LOCATIONS
	Provision of Subsidized farm inputs	P2 - MEDIUM	
EIICT	Opening, Murraming, Grading and Culverting of Anding'o -Gaka - Oyugis/Kendu Bay highway	P1 - HIGH	South/North Kachien
	Installation of solar lights at Holo shopping center, Doja center, Mbita Kalando Dispensary, Junction Kayoma, Number Kolewe, Resource center, Mang'ang'a junction and Mang'ang'a primary	P1 - HIGH	ALL LOCATIONS
	Murraming, Grading and Culverting of Saye -Koling -Aolo -Odundu/Bridget riat	P2 - MEDIUM	Nyalenda/Kawere East and west
GECA	Fencing and Upgrading of Nyalenda Market	P1 - HIGH	Nyalenda
	Fencing and Upgrading of Kawere Market	P2 - MEDIUM	South Kachien
EDUCATION	Construction of EYE Classroom at Kisuri primary school	P1 - HIGH	Nyalenda
	Construction of EYE Classroom at Aolo primary school	P2 - MEDIUM	Kawere West
	Construction of EYE Classroom at Kaditonge primary school	P2 – MEDIUM	North Kachien
	Construction of EYE Classroom at Miranga primary school	P3 - LOW	North Kachien

HEALTH	Upgrading of Koyuech Dispensary	P1 - HIGH	Kawere East
	Upgrading of Nyalgosi Dispensary to Health Facility	P2 - MEDIUM	All Ward
PAIR	Construction and Equipping of Ward Administrator's office	P1 - HIGH	
SPCR	Upgrading of Kosele Stadium	P1 - HIGH	Nyalenda
EPWNR	Construction of Simbiri Primary School Water Project	P1 - HIGH	Kawere East
	Drilling of Kobuogo borehole	P2 - MEDIUM	North Kachien

SUBA NORTH SUB COUNTY

LAMBWE WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of farm inputs like certified seeds	P1 – HIGH	ALL LOCATIONS
EIICT	Opening, graveling and murraming of Nyasumbi – Alingling - Kochong – Owich school – Ka Cosmas – Kobumba – Kasino		Ruri West
	Opening, graveling and murraming of Kowili – Kipasi Health center – Kabuka		Ruri West
	Installation of floodlights at Ogongo		Ogongo
	Installation of floodlights at Obanda Market		God Jope
GECA	Upgrading of Obanda market to modern status with facilities including dumping sites		Ruri West
EDUCATION	Construction of EYE classroom at Ndiru EYE center		Ruri East
	Construction of EYE classroom at Ogando EYE center		Ogongo
	Establishment of new EYE centers at Got Kopolo		God Jope
	Establishment of new EYE centers at Sulwe		God Jope
HEALTH	Completion of maternity wing of Ogando Dispensary		Ogongo
	Construction of maternity ward at Kipasi dispensaries		Ruri West
PAIR	Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein)		
SPCR	Upgrading of Playground at Wandiji		Ruri East
EPWNR	Piping of water from Ogongo to Ogongo Tir, Miyal and Waringa		Ogongo
GEMBE WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of Subsidies on Farm Inputs	P1 – HIGH	Timely disbursement of farm inputs for higher yields
	Establishment of Crush Pens at Usao, Gorogoro, Wambogo and Kodemba	P2 – HIGH	Establishment of Crush Pen at Usao, Gembe East location
EIICT	Opening, Grading, Murraming and Culverting of God Ariyo–Koluoch – Oseno Koyani	P1 - HIGH	Gembe East and North
	Opening, Grading, Murraming and	P2 – MEDIUM	Gembe Central

	Culverting of Obalwanda-Othoche-God Awendo		
	Opening, Grading, Murraming and Culverting of Gode Ariyo – Kuge – Uwii Beach Rd	P3 - LOW	Completion of phase 3 (Usao Juntion - Uwii)
GECA	Construction of Boda Boda Shades/Offices at Mirunda, Nyandago, Kitare, Gode Ariyo, Kamsama Main and Empowerment Centres	P1 – HIGH	Boda Boda office at Kitare, Gembe East Location
EDUCATION	Construction of EYE Classrooms at Ngodhe	P1 – HIGH	Gembe North Location
	Construction of EYE Classrooms at Kuge	P2 – MEIUDM	Gembe North Location
HEALTH	Construction and Equipping of Twin-Ward at Waondo Dispensary (Nyakiao)	P1 – HIGH	Construction and Equipping of OPD at Nyawia
	Fencing of Miyore Dispensary	P2 – MEDIUM	Gembe Central
	Upgrading of Kitare Health Facility to Level 4,	P3 – LOW	Fencing of facility and construction of male ward
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)	P1 – HIGH	
SPCR	Upgrading of Playgrounds at Koduma	P1 – HIGH	Gembe Central
	Upgrading of Playgrounds at Oriang'	P2 – MEDIUM	Gembe Central
EPWNR	Drilling and Solar Equipping of a Borehole at Ngodhe	P1 – HIGH	Gembe North
	Development and Extension of Minarot Water Project from Miyore to Olweya,Dwele,Waondo regions and from Miyore to God Awendo and Gorogoro water extension for irrigation	P2 – MEDIUM	Gembe North
KASGUNGA WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Construction of Cattle dip at kombe		Township
	Construction of Cattle dip at Angiya		Kasgunga East
EI&ICT	Opening of Chamakowa-Nyasumbi Junction Otieno Nyalbango access road		Kasgunga East,Kasgunga Central
	Opening of Onundo-Senator Kajwang-Oyuko and Gera Ring Road		Nyamanga
	Installation of Solar and street lighting at Kongeche, Komena, Onundo Stadium, Kombe Center,Gera Bridge		Township
GECA	Construction of Gera market		Nyamanga
HEALTH	Construction of inclusive EYE Center at senator Kajwanag		Nyamanga
EDUCATION	Establishment of a Vocational Training center at Kirindo		Kasgunga Central
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments representented at the ward accommodated therein) at Kisui Youthempowerment center		ALL
SPCR	Construction of Rescue Centre at Nyamanga Chief's Camp		Nyamanga
	Equipping of Kisui Youth Empowerment Centre		Kasgunga Central
EPWNR	Relocation and Development of a new dumping site		Township
	Drilling and Solar Equipping of a Borehole at Wanga 'B'		Kasgunga East
RUSINGA WARD			

SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Modern Fish Gears	P1 – HIGH	It was noted that the ward hosts both fishing and farming community hence the need to run programs that is beneficial to both Provision of seeds not captured in this ADP but residents recommended it should also continue
	Provision of Subsidized Tractor Services	P2 – MEDIUM	
EIICT	Construction of Lisiwi Bridge at Waiyagi-Kaswanga Road	P1 – HIGH	Some of the roads captured in the CADP are already ongoing but not yet completed especially the one crossing Nyamita Bridge Some sections of Nyamita-Kaswanga–Dr William-Luore Market Centre Road remain unopened Most roads done require regular maintenance. Some roads listed are being done in collaboration with National government ‘
	Opening, Grading, Gravelling and Culverting of Waregi Primary-Kamgere Road	P2 – MEDIUM	
	Installation of Transformers at Wakondo and Ulugi Areas.	P1 – HIGH	
	Installation of Powered Solar Lights at Nyagina Beach, Kogalo Beach, Wayando Beach, Kaswanga Tradong Center and Solea Areas	P2 – MEDIUM	
GECA	Construction of a Modern Market at Waware	P1 – HIGH	The Waware market already exists except for leaking roof and other amenities which should be fixed to make it operational Under medium priority consideration should be given to Kaswanga market Status and availability of land should be confirmed before these projects are undertaken
	Construction of a Market at Ngodhe, Kiumba and Kaswnaga Trading Centers	P2 – MEDIUM	
EDUCATION	Upgrading of Wakiaga Polytechnic to a TVET Institution	P1 – HIGH	It was noted that most of these EYE canters already done, being done with other development partners, or captured in the 2026/27 financial year. It was unanimously agreed that the fund for 2027/28 financial year be channeled to Wakiaga Polytechnic and improve its amenities such as toilets, workshops and lecture halls.
HEALTH	Construction, Equipping and Staffing of Nyangoma Health Facility	P1 – HIGH	Requested regular supply of medicines and other medical needs to address medicines shortage Posting of more staff to make some of these health facilities operational The status of Lianda Dispensary and Wakodo Health Centre should be urgently addressed
	Operationalization of Tom Mboya Hospital at Level 4 Standards	P2 – MEDIUM	
PAIR	Construction and Equipping of Ward Administrator’s Office (with all departments represented at the ward accommodated therein)	P1 – HIGH	Construction of Ward Administrator Office highly prioritized as he currently operates in the Department of Fishery Offices.
SPCR	Upgrading of Wakiaga Playground	P1 – HIGH	Noted that the ground is currently small and cannot

			accommodate more upgrade such as Shade unless expanded through acquisition of more land.
EPWNR	Establishment of Wind Mills for Pumping Water from the Lake to Hilltops	P1 – HIGH	Recommended that high priority be given to Establishment of Wind Mills for Pumping Water from the Lake to Hilltops as it will impact and benefit more people within the ward
	Drilling and Solar Equipping of Boreholes at Nyamuga	P2 – MEDIUM	

SUBA WEST

MFANGANO ISLAND			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Construction of modern fish banda with cold storage plus a capability to filet fish in Sena beach		WAKINGA
	Construction of modern fish banda with storage in Takawiri		WAKINGA
	Provision of subsidized farm inputs(seeds)		ALL
EIICT	Opening,grading,muramming and cultivating of Kitawi Nyahera Road		WAKINGA & WAKULA SOUTH
	Opening,grading,muramming and cultivating of Kagungu Magala Road		SOKLO SOUTH
	Installation of solar light at Kitenyi beach		WAKINGA
GECA	Construction of modern market at Sena		WAKINGA
	Construction of a market at Yokia		WAWARE
	Construction of a 2-door pit latrine at Nyakweri Market		WAWARE
HEALTH	Construction of staff house at Ringiti dispensary		WAKULA NORTH
	Construction of staff house at Yokia health centre		WAWARE
	Construction of Martenity wing at Takawiri dispensary		WAKINGA
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein) at Sena		WAKINGA
SPCR	Construction, leveling of Wamai play ground		WAKULA SOUTH
	Construction, leveling of playground at Unglo(Wasamo)		WAKULA NORTH
	Provision of crutches and wheel chairs to PWDs		ALL
EDUCATION	Construction of EYE classroom at Wasamo Primary		WAKULA NORTH
	Construction of EYE classroom at Kagungu Primary		SOKLO NORTH
	Construction of EYE classroom at Nyakweri Primary		WAWARE
EPWNR	Rain water harvesting at Soklo Primary		SOKLO NORTH
	Rain water harvesting at Nyakweri Primary		WAWARE
	Rain water harvesting at Uozi		WAKULA SOUTH

SUBA SOUTH

GWASSI SOUTH WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of certified seeds		The subsector to consider increasing population of local farmers which is to inform the annual acquisition of assorted

			seeds which needs to increased Soil testing is crtical,the subsector to consider sampling of soils from various regions, testing of the samples with the outcome to be used to inform which kind of seeds suites which regions The subsector to ensure inclusion of all community interest groups in the entire process of seed distribution right from planning, mapping, identification of end beneficiaries ,monitoring and reporting on seed distribution
EIICT	Maintenance of God oloo-God ng,ielo-God ponge road		The subsector to conduct field visits to assess the status of roads done in the ward in order to help identify roads which need urgent attention in terms of maintenance The subsector to consider acquiring and installing quality solar lights in major markets to help in enhancing security and increasing hours of doing business The subsector to prioritize increasing fiber optic connection in the region.
	Maintenance of sanchwero-ochiro road		
	Rehabilitation of Mbera–opemble access road		
	Maintenance of Magunga market solar lights		
	Installation of kigoto market solar light		
	Maintenance of Olando market solar light		
	Installation WI-FI Hotspots in major utility points i.e. markets, beaches and VTCs.		
GECA	Upgrade existing market in bad status		The subsector to prioritize SME capacity strengthening and provision of financial support/linkages to avenues of support
	Provison of SME revolving scheme		
EDUCATION	Got Oloo EYE Classroom		The subsector through the EYE supervisors to collaborate with EARCS offices in carrying out early identification, medical attentions and placement options for such learners
	Kithereka EYE Classroom		
	Gendo EYE Classroom		
	Pundo EYE Classroom		
HEALTH	Construction of Gendo health center		The subsector in their coming budget in their infrastructure improvement programme to prioritize completion of some of the mentioned stalled health facilities in the ward
PAIR	Construct and equip ward administration offices		
SPCR	Construction of onyukwa play ground		
	Kigoto play ground		
	Wiga play ground		
EPWNR	Distribution of mumisa water project to Sangla A with a raised tank		The subsector to map out existing CWPs in the ward and put more efforts towards distribution and extension water connection services close to the people, schools and markets
GWASSI SOUTH WARD			
SECTOR	**PROJECT NAME**	**RANKING**	**REMARKS/EMERGING ISSUES/LOCATION**
ARUD	Provision of hybrid maize seeds (DK 831,833,77,505), Kenya seed (513,520,516). DH 04 for lower regions,		Across the ward

	Serena millet		
EIICT	Opening, gravelling, murraming and culverting of Kiembe-Nyabwacheche-Kisaku Road		Tonga, Kisaku
	Opening, gravelling, murraming and culverting of Kibanga- Legio Maria-Kisaku- Kiriba EYE center		Kisaku
	Installation of street light at Obanga		Kitawa
	Installation of solar lights at Kiwa Market		Nyandiwa
GECA	Construction of open market structure at Malongo center		Malongo
	Construction of open market structure at Kasongo center		Kisaku
EDUCATION	Construction of Mordern EYE classroom at Kibura Primary School		Tonga
	Construction of Mordern EYE classroom at Kikubi Primary School		Nyandiwa
	Construction of Mordern EYE classroom at Ramula Primary School		Tonga
HEALTH	Construction of staff houise at Nyandiwa Hospital		Nyandiwa
PAIR	Completion and equipping of Ward Admins office		Kitawa
SPCR	Provision of support for Sport Tournament at Kiembe and Kisegi		Tonga, Uterere
EPWNR	Drilling and Installation of solar pump at Kuruthinde		Nyangwete
RUMA KAKSINGRI WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Establishment of a cattle dip in Nyatoto	P1 - HIGH	Nyatoto
	Provision of Subsidized farm inputs	P2 - MEDIUM	All Ward
EIICT	Murraming, Gravelling, Grading and Culverting of Ongoro -Samakera - Nyandiwa -Ongayo - Sindo main road	P1 - HIGH	Sumba East
	Opening, Murraming, Gravelling, Grading and Culverting of Kiito - Miwawe -Kingenyo primary (ring road) - Nyadenda primary	P2 - MEDIUM	Nyadenda
GECA	Upgrading of Nyadenda market by leveling, fencing and lighting the market	P1 - HIGH	Nyadenda
	Upgrading of Obango market	P2 - MEDIUM	Sumba west
EDUCATION	Construction of a vocational center at Victor Musoga	P1 - HIGH	Sumba East
	Construction of EYE Classroom at Matunga primary school	P2 - MEDIUM	Sumba East
	Construction of a vocational center at Nyakiya	Low	Sumba East
HEALTH	Upgrading and Equipping Nyatoto health center to level 4	P1 - HIGH	Nyatoto
	Construction of Manyala Dispensary	P3 - LOW	Rangwa East
PAIR	Construction and Equipping of Ward Administrator's office at Nyabera center	P1 - HIGH	All Ward
SPCR	Construction of a Child Rescue Center	P1 - HIGH	Onywera
EPWNR	Improving Samakera hand pump to Solar	P1 - HIGH	Sumba East
	Improving and Installing water pump at Kijito, Kingienyo and piping to Nyadenda centre, Pap Kingienyo and water kiosks	P2 - MEDIUM	Kingenyo

KAKSINGRI WEST WARD			
SECTOR	PROJECT NAME	RANKING	REMARKS/EMERGING ISSUES/LOCATION
ARUD	Provision of Subsidized farm inputs	P1 - HIGH	ALL LOCATIONS
EIICT	Improvement and Routine Maintenance of Roo - Wang 'apala- Limwi Quarry Road	P1 - HIGH	Rangwa
	Improvement and Routine Maintenance of Gingo SDA - Sinogo -Gera Road	P2 - MEDIUM	Nyamarandi
	Installation of solar street lights at in all Beaches and Trading Centres (Nyakwara, Gateway and Roo Beach)	P1 - HIGH	All Ward
	Installation of solar lights along Ngeri Market - Ngeri H/C Road	P2 - MEDIUM	Nyamrisra
GECA	Construction of Toilets in all Beaches and Trading centres (Gateway, Lutare, Nyakwara)	P1 - HIGH	Nyamrisra/ Rangwa
	Construction of Omena/Fish Storage Facilities in all Beaches	P2 - MEDIUM	All Ward
EDUCATION	Construction of EYE Classroom at Kisiambi	P1 - HIGH	Nyamrisra
	Construction of EYE Classroom at Nyabomo	P2 - MEDIUM	Rangwa
HEALTH	Fencing of Gingo Dispensary Main Block.	P1 - HIGH	Nyamarandi
	Completion of General Ward at Ragwe H/C	P2 - MEDIUM	Nyamrisra
PAIR	Construction and Equipping of Ward Administrator's office	P2 - MEDIUM	All Ward
SPCR	Provision of Support for Sports and Talent Development	P1 - HIGH	All Ward
EPWNR	Rehabilitation of Kisenye 'B'(Kamasembe) Water Project.	P1 - HIGH	Sindo

MUNICIPALITIES

HOMA BAY MUNICIPALITY

Public Priority	Justification	CIDP/ IDeP Alignment	Community Recommendations
Infrastructure and Economic Development Services			
Homa bay municipal prison market	Vendor stalls are urgently required	Fully aligned	Necessary to decongest the town market
Works completed on planned sidewalks and walkways	Improves road network connectivity	Fully aligned	Necessary for residents to have access roads to their homes
construction of animal holding site within the municipality	Stray animals are a public nuisance and disrupt urban order	Fully aligned	Urgent need for a fully functional facility, for which owners pay fine before collecting animal

KENDU BAY MUNICIPALITY

Public Priority	Justification	CIDP/ IDeP Alignment	Community Recommendations
Infrastructure and Economic Development Services			
Works completed on planned sidewalks	Improves road network connectivity	Fully aligned	Necessary for residents to have access roads to their homes

and walkways			
construction of animal holding site within the municipality	Stray animals are a public nuisance and disrupt urban order	Fully aligned	Urgent need for a fully functional facility, for which owners pay fine before collecting animal

OYUGIS MUNICIPALITY

Public Priority	Justification	CIDP/ IDeP Alignment	Community Recommendations
Environmental Protection and Management Services			
Dumpsite Establishment	Current waste disposal is unsustainable	Fully aligned	Fast-track acquisition of land and fencing
Provision of modern public toilet facilities tailored for PWD – Persons with Disability	Some sections of the town center and markets lack sanitation	Not aligned in current budget	Construct facilities in key trading centers
Water supply that is steady	Water shortages occur frequently	Not aligned in current budget	This should be considered since water is a basic need
Infrastructure and Economic Development Services			
Municipal roads bituminization	Improves road network connectivity	Fully aligned	Necessary for residents to have access roads to their homes
Animal Holding Site Establishment	Stray animals are a public nuisance and disrupt urban order	Fully aligned	Urgent need for a fully functional facility, for which owners pay fine before collecting animal
Installation of street Lights within Estates behind East Gate.	Improves business operations and enhances safety	Partially aligned – limited funds available; some areas earmarked	Phased implementation recommended
Slaughter House	Motor cyclists collect meat from as far as Ruga or Kisii town	Not aligned in current budget	Need to have it considered
Municipal Social Hall	Need for Public space hall for meetings, especially for Youth Talents such as Dancing, Modeling and Singing which fall under sports and Culture.	Not aligned in current budget	Due to higher costs of hiring halls in town for talents development
Social and Human Development Services			
Public Priority	**Justification**	**CIDP/ IDeP Alignment**	**Community Recommendations**
Library Establishment with ICT labs	Promotes reading culture and access to information	Not aligned in current budget	Recommend inclusive design with maximized seating capacity

NDHIWA MUNICIPALITY

Public Priority	Justification	CIDP/ IDeP Alignment	Community Recommendations
Environmental Protection and Management Services			
Establishment of waste management site or dumpsite	Currently there is no waste disposal site	Fully aligned	Fast-track acquisition of land and establishment of a dumpsite
Provision of clean water supply that is	Water shortages occur frequently	Fully aligned	This should be considered since water is a basic need

steady to the markets			
Infrastructure and Economic Development Services			
Construction of animal holding site	Stray animals are a public nuisance and disrupt urban order	Fully aligned	Urgent need for a fully functional facility, for which owners pay fine before collecting animal
Upgrading drainage systems across the municipality	The municipality experiences perennial water clogging during rainy seasons	Fully aligned	Urgently needed to address the perennial flooding in Ndhiwa town
Installation of solar lights across the municipality	Improves business operations and enhances safety	Fully aligned	Phased implementation recommended
Establishment of a cold storage facility	The traders especially those dealing with perishable goods felt it's necessary to address their challenges	Fully aligned	Need to have it considered

MBITA MUNICIPALITY

Public Priority	Justification	CIDP/ IDeP Alignment	Community Recommendations
Environmental Protection and Management Services			
Acquisition of land for dumpsite	Current waste disposal is unsustainable	Fully aligned	Fast-track acquisition of land and fencing
Construction of public latrine	Some sections of the town center and markets lack sanitation	Fully aligned	Construct facilities in key trading centers
Infrastructure and Economic Development Services			
Animal Holding Site Establishment	Stray animals are a public nuisance and disrupt urban order	Fully aligned	Urgent need for a fully functional facility, for which owners pay fine before collecting animal
Installation of 24 solar lights	Improves business operations and enhances safety	Fully aligned	Phased implementation recommended
Social and Human Development Services			
Public Priority	**Justification**	**CIDP/ IDeP Alignment**	**Community Recommendations**
Equipping of public social hall at Luanda	Promotes reading culture and access to information	Not aligned in current budget	Recommend inclusive design with maximized seating capacity