

SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Homa Bay County Acts No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

HOMA BAY COUNTY ACTS, 2025

NAIROBI, 27th June, 2025

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THE HOMA BAY COUNTY APPROPRIATION ACT, 2025

No. 4 of 2025

Date of Assent: 26th June, 2025

Date of Commencement: 1st July, 2025

AN ACT of the County Assembly of Homa Bay to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on 30th June, 2026 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Homa Bay, as follows—

PART I—PRELIMINARY PROVISIONS

Short title

1. This Act may be cited as the Homa Bay County Appropriation Act, 2025.

Appropriation of money for the requirements of the Homa Bay County Government

2. (1) Appropriation by the County Assembly of money from the county revenue fund for the requirements of the County in respect of the financial year 2025/2026 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedules to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 131 of the Public Finance Management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

Issue of funds by the County Treasury

3. (1) The County Treasury may issue the sum of **Kenya Shillings Twelve Billion, One Hundred and Eighty-Five Million, One Hundred and Seventy-Six Thousand, Nine Hundred and Five** only out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2026.

(2) The sum granted by sub-clause (1) shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

(3) In addition to the sum granted by Sub-clause (1), the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

Amount listed as specifically and exclusively appropriated

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an Act of County Assembly.

SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation -in-Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R5120	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Finance and Economic Planning Services including general Administration and Planning ..	565,415,165	566,180,760
R5122	The amount required in the year ending 30th June, 2026, for Salaries and expenses of the County Public Service Board Services including General Administration and Planning.....	69,834,348	
R5123	The amount required in the year ending 30th June, 2026, for Salaries and expenses of the County Assembly Service Board Services including General Administration and Planning..	1,032,734,503	
R5124	The amount required in the year ending 30th June, 2026, for Salaries and expenses of the Homa Bay Municipal Board Services Including General Administration and Planning.....	29,918,181	
R5125	The amount required in the year ending 30th June, 2026, for Salaries and expenses for The Office of the Deputy Governor and Department of Agriculture and Livestock Services including General Administration and Planning.....	234,742,815	
R5126	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services including General Administration and Planning	124,553,803	
R5127	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Roads, Public Works, Transport and Infrastructure Services including General Administration and Planning	158,239,319	
R5128	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Blue Economy, Fisheries, Mining and Digital Economy Services including General Administration and Planning	124,398,817	
R5129	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Education, Human Capital Development and Vocational Training Services including General Administration and Planning	1,237,065,338	

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriation -in-Aid	
	Recurrent Expenditure	KSh.	KSh.	
R5130	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Public Health and Medical Services including General Administration and Planning	2,897,686,298	1,064,906,565	
R5131	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Lands, Physical Planning, Housing and Urban Development Services including General Administration and Planning	82,760,057		
R5132	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Trade, Industry, Tourism, Cooperative Development and Marketing Services including General Administration and Planning	191,059,292		
R5133	The amount required in the year ending 30th June, 2026, for Salaries and expenses for Water, Sanitation, Irrigation, Environment, Energy and Climate Change Services including General Administration and Planning	245,648,646		
R5134	The amount required in the year ending 30th June, 2026, for salaries and expenses for Governance, Administration, Communication and Devolution Services including General Administration and Planning	479,888,429		
R5135	The amount required in the year ending 30th June, 2026, for salaries and expenses for Executive Office of the Governor Services including General Administration and Planning..	538,410,906		
R5136	The amount required in the year ending 30th June, 2026, for salaries and expenses for Kendu Bay Municipal Board Services including General Administration and Planning.....	9,923,840		
R5137	The amount required in the year ending 30th June, 2026, for salaries and expenses for Mbita Municipal Board Services including General Administration and Planning	9,923,840		
R5138	The amount required in the year ending 30th June, 2026, for salaries and expenses for Ndhiwa Municipal Board Services including General Administration and Planning.....	9,923,840		
R5139	The amount required in the year ending 30th June, 2026, for salaries and expenses for Oyugis Municipal Board Services including General Administration and Planning	12,903,268		
Sub-Total (Recurrent Expenditure)		8,055,030,705		

2025 *Homa Bay County Appropriation* **No. 4**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation -in-Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D5120	The amount required in the year ending 30th June, 2026, for the County Finance and Economic Planning Services for Capital Expenditure	261,232,242	
D5122	The amount required in the year ending 30th June, 2026, for the County Public Service Board Services for Capital Expenditure	0	
D5123	The amount required in the year ending 30th June, 2026, for the County Assembly Service Board Services for Capital Expenditure	143,338,488	
D5124	The amount required in the year ending 30th June, 2026, for the Homa Bay Municipal Board Services for Capital Expenditure	49,126,257	
D5125	The amount required in the year ending 30th June, 2026, for the Office of the Deputy Governor and Department of Agriculture and Livestock Services for Capital Expenditure	253,963,679	
D5126	The amount required in the year ending 30th June, 2026, for the County Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services for Capital Expenditure	56,515,565	
D5127	The amount required in the year ending 30th June, 2026, for the County Roads, Public Works, Transport and Infrastructure Services for Capital Expenditure	699,474,496	
D5128	The amount required in the year ending 30th June, 2026, for the County Blue Economy, Fisheries, Mining and Digital Economy Services for Capital Expenditure	47,199,623	
D5129	The amount required in the year ending 30th June, 2026, for the County Education, Human Capital Development and Vocational Training Services for Capital Expenditure	305,461,295	
D5130	The amount required in the year ending 30th June, 2026, for the County Public Health and Medical Services for Capital Expenditure	432,500,00	
D5131	The amount required in the year ending 30th June, 2026, for the County Lands, Physical Planning, Housing and Urban Development Services for Capital Expenditure	575,338,850	
D5132	The amount required in the year ending 30th June, 2026, for the County Trade, Industry, Tourism, Cooperative Development and Marketing Services for Capital Expenditure	132,818,574	

No. 4	<i>Homa Bay County Appropriation</i>	2025	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation -in-Aid</i>
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D5133	The amount required in the year ending 30th June, 2026, for the County Water, Sanitation, Irrigation, Environment, Energy and Climate Change Services for Capital Expenditure	462,428,921	
D5134	The amount required in the year ending 30th June, 2026, for Governance, Administration, Communication and Devolution Service for Capital Expenditure	405,500,000	
D5135	The amount required in the year ending 30th June, 2026, for Executive Office of the Governor Service for Capital Expenditure.....	221,248,210	
D5136	The amount required in the year ending 30th June, 2026, for Kendu Bay Municipal Service for Capital Expenditure.....	15,000,000	
D5137	The amount required in the year ending 30th June, 2026, for Mbita Municipal Board Service for Capital Expenditure.....	15,000,000	
D5138	The amount required in the year ending 30th June, 2026, for Ndhiwa Municipal Board Service for Capital Expenditure.....	15,000,000	
D5139	The amount required in the year ending 30th June, 2026, for Oyugis Municipal Board Service for Capital Expenditure.....	39,000,000	
	Total Development Expenditure.....	4,130,146,200	
	Grand-Total.....	12,185,176,905	

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