



REPUBLIC OF KENYA

Tulipe Uthuru Tujenge Homa Bay

**COUNTY GOVERNMENT
OF
HOMA BAY
COUNTY REVENUE BOARD
(USHURU CENTER)**

P.O Box 469-40300 Homa Bay
Email: finance@homabay.go.ke



HOMA BAY COUNTY

Endless Potential

15th July, 2026

TO:

CEC – FINANCE AND ECONOMIC PLANNING,
HOMA BAY COUNTY GOVERNMENT

Dear Sir,

RE: REVENUE PERFORMANCE REPORT FOR JUNE 2026

In the month of June 2026, the county realized a total collection of Kshs. 185,331,775.12 as Own Source Revenue. This amount includes Kshs. 24,130,378.90 realized from Sub-Counties, Kshs. 483,000.00 from Trade department deposited direct into CRF account as liquor licensing and Kshs. 160,718,396.22 generated by health facilities as Appropriation-In-Aid.

Find the attached report for more revenue performance analysis.

DR. TOBIAS KONYANGO

REVENUE BOARD CHAIR – HOMA BAY COUNTY GOVERNMENT

CC:

- Chief Officer – Finance & Economic Planning
- Head of Accounts
- Chief Officer Trade, Industry, Tourism, Co-operative Development & Marketing
- Chief Officer Lands, Physical Planning, Housing & Urban Development
- Chief Officer Water, Irrigation, Sanitation, Environment, Energy, Forestry & Climate Change
- Chief Officer Agriculture & Livestock
- Chief Officer Blue Economy, Mining, Fisheries & Digital Economy
- Chief Officer Roads, Public Works, Transport & Infrastructure
- Chief Officer Governance & Administrations (Fire)
- Chief Officer Youths, Sports, Gender & Talent Development
- Chief Officer Public Health & Medical Services



COUNTY GOVERNMENT OF HOMA BAY



JUNE 2026 REVENUE REPORT PRESENTED BY

HOMA BAY COUNTY REVENUE BOARD

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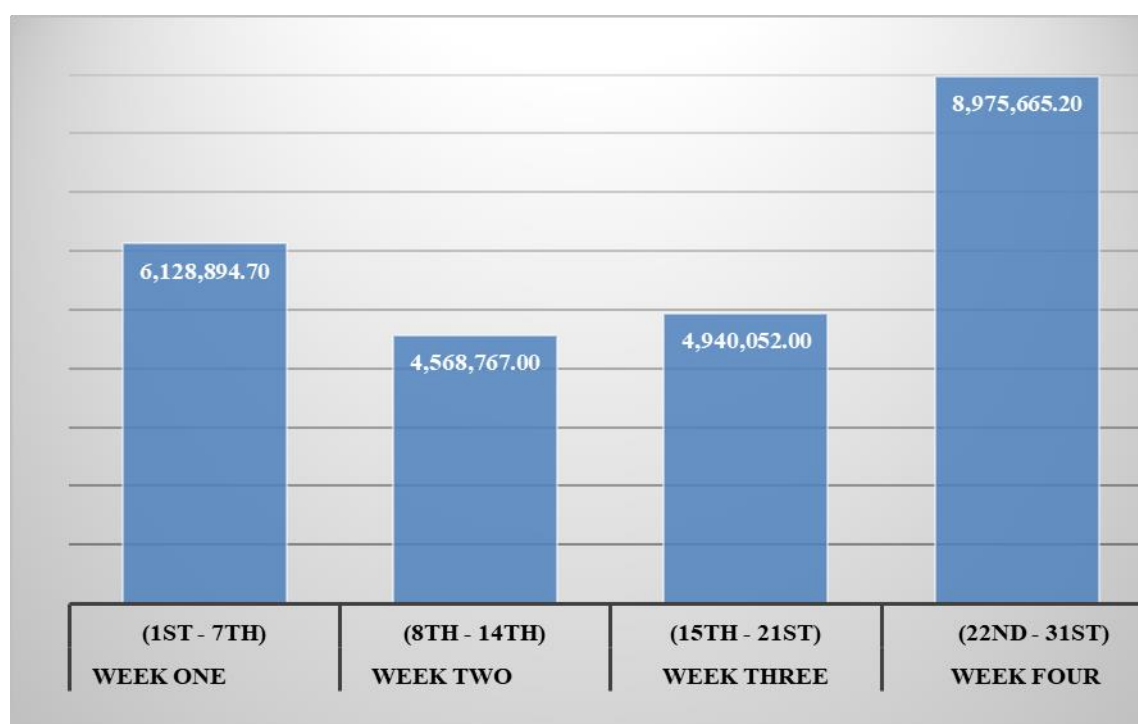
1.0: REVENUE PERFORMANCE REPORT

The total Own Source Revenue realized in the month of June 2026 amounts to **Kshs. 185,331,775.12** which includes **Kshs. 160,718,396.22** from Health department, **Kshs. 24,130,378.90** from Sub-Counties and **Kshs. 483,000.00** from Trade department swiped direct into CRF account as Liquor Licensing. The table below provides a weekly analysis of the collections through CRF direct deposit, Mpesa Paybill and direct deposits into the KCB Revenue Account.

Table 1.1: Weekly Own Source Revenue performance – June 2026

DATE	WEEK ONE (1ST - 7TH)	WEEK TWO (8TH - 14TH)	WEEK THREE (15TH - 21ST)	WEEK FOUR (22ND - 31ST)	TOTAL (KSH)
KCB Direct Deposits	1,398,297.70	108,928.00	113,442.00	3,235,968.20	4,856,635.90
MPESA Collections	4,519,597.00	4,366,839.00	4,763,610.00	5,623,697.00	19,273,743.00
System liquor collections	211,000.00	93,000.00	63,000.00	116,000.00	483,000.00
TOTAL COLLECTIONS	6,128,894.70	4,568,767.00	4,940,052.00	8,975,665.20	24,613,378.90
HEALTH	0	0	0	160,718,396	160,718,396.22
TOTAL ACTUAL COLLECTIONS	6,128,894.70	4,568,767.00	4,940,052.00	169,694,061.42	185,331,775.12

Chart 1.1: Total Weekly Collections – June 2026



Note: this excludes Health department

Chart 1.2: Performance of Sub Counties Revenue Collections – June 2026

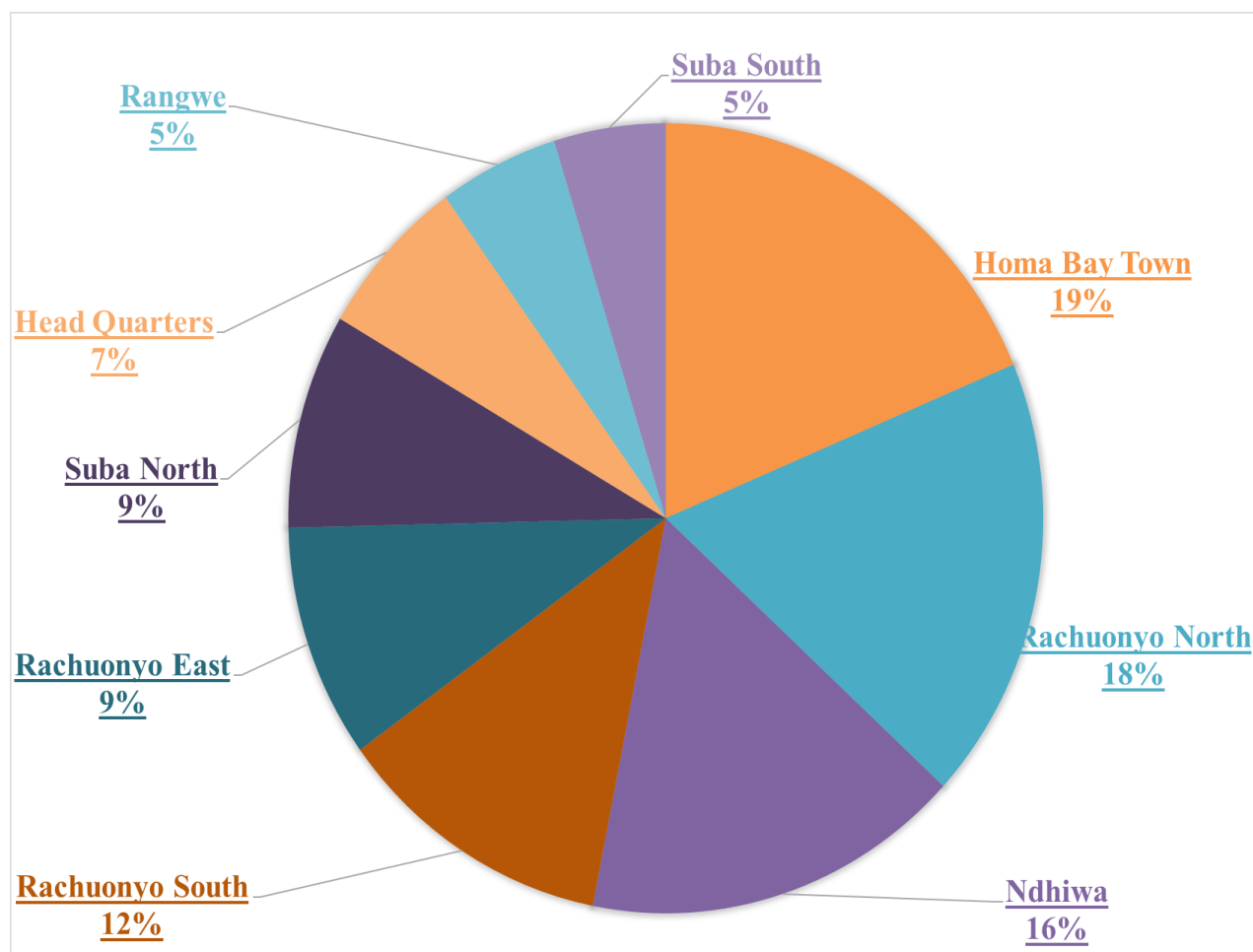


Table 1.3: Collections by Sub-Counties per revenue stream – June 2026

Revenue Streams/Income Sources	RACHUONYO SOUTH SUB-COUNTY	HOMA BAY TOWN SUB-COUNTY	NDHIWA SUB-COUNTY	SUBA SOUTH SUB-COUNTY	SUBA NORTH SUB-COUNTY	RANGWE SUB-COUNTY	RACHUONYO NORTH SUB-COUNTY	RACHUONYO EAST SUB-COUNTY	HEADQUARTER	TOTAL (KSH)
Land Rates/Plot Rents	130,000	235,147	128,000	-	14,000	83,770	43,660	95,000	-	729,577.00
Land Transfers/Sales/Ext/Change of Use	-	-	-	-	-	-	-	-	-	-
Lease Charges/Consent/Transfers	-	-	-	-	-	-	10,000	-	-	10,000.00
Ground rents	10,000	93,000	7,000	15,200	-	9,500	44,000	-	-	178,700.00
Single Business Permit	567,750	651,575	306,725	165,275	152,325	286,350	360,425	338,400	300,400	3,129,225.00
Market Dues	488,070	943,720	355,570	577,240	427,050	162,090	238,629	143,800	-	3,336,169.00
Approval plans/Transfers/Certificates	137,100	509,400	52,900	8,500	89,900	-	71,500	38,600	-	907,900.00
Housing Fees (Rents)	-	53,900	-	-	-	-	-	-	-	53,900.00
Fish Cess	-	29,068	5,030	75,272	502,376	900	3,550	-	-	616,196.00
Other Cess Income	-	-	2,671,135	-	1,000	-	-	-	-	2,672,135.00
Taxi /Motorbike Fees	16,180	200	140,440	61,760	190,860	26,030	109,900	15,740	-	561,110.00
Site Value Rates	-	-	-	-	-	-	-	-	-	-
Stall/Kiosk Rents	106,000	505,400	-	-	128,300	-	-	-	-	739,700.00
Slaughter House Fees	-	71,250	-	25,600	-	-	-	-	-	96,850.00
Stock Auction Fees(Cattle/Goat/sheep)	-	41,690	9,350	14,450	52,510	33,760	80,870	18,100	-	250,730.00
Stock Movement Fees	-	-	-	490	300	-	-	-	-	790.00
Veterinary Charges	10,010	22,950	6,200	-	6,330	2,410	1,160	5,300	-	54,360.00
Advertising /Bill Board	164,000	10,000	-	-	10,000	-	-	-	100,000	284,000.00
Landing Fees	-	-	-	-	-	-	-	-	-	-
Bus Park Fees	675,340	1,220,080	148,830	147,730	81,520	260,870	429,160	259,350	-	3,222,880.00
Liquor Licencing	128,000	40,000	54,000	20,000	87,000	24,000	50,000	80,000	-	483,000.00
Search and clearance certificates	-	-	-	-	-	-	-	-	-	-
Noise Pollution Fees	8,800	24,200	-	-	4,400	-	2,200	-	26,400	66,000.00
Fire Inspection Fees	7,400	5,000	14,100	-	3,000	-	-	-	-	29,500.00
Tractor Hire Services	-	-	-	-	-	-	-	-	-	-
Hire of Machineries & Equip & Wayleave charges	-	-	-	-	-	43,200	-	-	-	43,200.00
Conservancy Fees/Wildlife Grants	-	-	-	-	-	-	-	-	-	-
Water Charges	-	-	-	6,828	-	42,715	-	-	-	49,543.00
Fines & Penalties	-	54,400	7,000	-	-	8,000	15,000	10,000	-	94,400.00
Survey/Sub Division Fees	-	-	-	-	-	-	-	59,000	-	59,000.00
Weight and Measures Fees	-	-	-	-	-	-	-	-	-	-
Bricks/Sand/Murram/Stones	378,200	15,200	19,500	51,000	368,500	263,600	2,972,000	1,237,500	-	5,305,500.00
Hire of stadium/Park/Open spaces	-	15,000	-	-	5,000	-	-	-	-	20,000.00
Public Health	107,000	45,000	71,000	7,000	43,000	15,000	50,000	59,000	-	397,000.00
Miscellaneous Incomes	-	-	-	-	-	-	-	-	1,222,014	1,222,013.90
Sub-Total (ksh)	2,933,850.00	4,586,180.00	3,996,780.00	1,176,345.00	2,167,371.00	1,262,195.00	4,482,054.00	2,359,790.00	1,648,813.90	24,613,378.90
Health Sector Charges(A-I-A)	-	-	-	-	-	-	-	-	160,718,396	160,718,396.22
Total	2,933,850.00	4,586,180.00	3,996,780.00	1,176,345.00	2,167,371.00	1,262,195.00	4,482,054.00	2,359,790.00	162,367,210.12	185,331,775.12

Table 1.4: Sub-Counties Performance against targets – June 2026

SUB-COUNTY	JUNE 2026 TARGETS	JUNE 2026 ACTUAL OSR COLLECTIONS	COLLECTIONS TARGET ACHIEVED (%)
Ndhiwa	3,793,014.00	3,996,780.00	105%
Rachuonyo East	3,317,329.00	2,359,790.00	71%
Rachuonyo South	4,301,283.00	2,933,850.00	68%
Homa Bay Town	7,232,136.00	4,586,180.00	63%
Rachuonyo North	7,460,117.00	4,482,054.00	60%
Suba North	4,124,497.00	2,167,371.00	53%
Rangwe	2,615,251.00	1,262,195.00	48%
Headquarters	3,932,959.00	1,648,814.90	42%
Suba South	3,334,084.00	1,176,345.00	35%
Sub Total (Kshs.)	40,110,670.00	24,613,379.90	61%

Table 1.5: June 2026 Sub-Counties Performance against previous month of May 2026

SUB-COUNTY	MAY 2026 ACTUAL OSR COLLECTIONS	JUNE 2026 ACTUAL OSR	PERFORMANCE VARIANCE
Ndhiwa	3,005,399.00	3,996,780.00	133%
Headquarters	1,451,221.00	1,648,814.90	114%
Rachuonyo East	2,145,355.00	2,359,790.00	110%
Rachuonyo South	3,202,090.00	2,933,850.00	92%
Rangwe	1,398,040.00	1,262,195.00	90%
Homa Bay Town	5,333,915.00	4,586,180.00	86%
Rachuonyo North	5,588,400.00	4,482,054.00	80%
Suba South	1,595,503.00	1,176,345.00	74%
Suba North	3,379,893.00	2,167,371.00	64%
Sub Total (Kshs.)	27,099,816.00	24,613,379.90	91%

Table 1.6: June 2026 Sub-Counties Performance against same period (June 2025) FY 2024/25

SUB-COUNTY	JUNE 2025 ACTUAL OSR COLLECTIONS	JUNE 2026 ACTUAL OSR COLLECTIONS	PERFORMANCE VARIANCE
Ndhiwa	1,790,473.00	3,996,780.00	223%
Suba South	979,076.00	1,176,345.00	120%
Rachuonyo East	2,365,505.00	2,359,790.00	100%
Suba North	2,442,415.00	2,167,371.00	89%
Rachuonyo North	5,568,665.00	4,482,054.00	80%
Homa Bay Town	5,771,837.00	4,586,180.00	79%
Rangwe	1,612,278.00	1,262,195.00	78%
Rachuonyo South	3,761,435.00	2,933,850.00	78%
Headquarters	4,213,846.65	1,648,814.90	39%
Sub Total (Kshs.)	28,505,530.65	24,613,379.90	86%

2.0: HEALTH FACILITIES REVENUE PERFORMANCE REPORT

Table 2.1: Health facilities Revenue Collections – June 2026.

HOMA BAY COUNTY				
DEPARTMENT OF PUBLIC HEALTH AND MEDICAL SERVICES				
REVENUE REPORT FOR JUNE 2026				
NO	FACILITY NAME	FIF	SHA CLAIMS	TOTAL REVENUE
1	HOMA BAY COUNTY TEACHING & REFERRAL HOSPITAL	3,084,784.00	53,884,745.00	56,969,529.00
2	MAKONGENI LEVEL 4 HOSPITAL	187,211.00	2,769,868.72	2,957,079.72
3	MARINDI SUB COUNTY HOSPITAL	360,985.00	-	360,985.00
4	RACHUONYO NORTH SUB COUNTY HOSPITAL	228,270.00	5,439,820.00	5,668,090.00
5	KANDIEGE LEVEL 4 HOSPITAL	95,110.00	3,693,239.00	3,788,349.00
6	MIRIU LEVEL 4 HOSPITAL	190,105.00	3,229,730.00	3,419,835.00
7	KABONDO SUB COUNTY HOSPITAL	434,647.00	-	434,647.00
8	OTHORO LEVEL 4 HOSPITAL	18,150.00	2,537,280.00	2,555,430.00
9	OBER LEVEL 4 HOSPITAL	76,980.00	4,469,770.00	4,546,750.00
10	RACHUONYO COUNTY HOSPITAL	1,561,271.00	9,305,360.00	10,866,631.00
11	NYANG'IELA LEVEL 4 HOSPITAL	103,243.00	3,464,680.00	3,567,923.00
12	RANGWE SUB COUNTY HOSPITAL	104,949.00	4,987,600.00	5,092,549.00
13	NDIRU LEVEL 4 HOSPITAL	137,045.00	-	137,045.00
14	NDHIWA SUB COUNTY HOSPITAL	528,105.00	-	528,105.00
15	PALA SUB COUNTY HOSPITAL	9,320.00	3,946,400.00	3,955,720.00
16	MALELA LEVEL 4 HOSPITAL	25,715.00	2,521,240.00	2,546,955.00
17	SUBA SOUTH SUB COUNTY HOSPITAL	1,112,677.50	5,595,690.00	6,708,367.50
18	NYANDIWA LEVEL 4 HOSPITAL	78,108.00	4,405,200.00	4,483,308.00
19	MAGUNGA LEVEL 4 HOSPITAL	110,430.00	-	110,430.00
20	KISEGI LEVEL 4 HOSPITAL	8,100.00	4,133,360.00	4,141,460.00
21	MBITA SUB COUNTY HOSPITAL	303,097.00	6,057,075.00	6,360,172.00
22	OGONGO LEVEL 4 HOSPITAL	20,330.00	4,897,130.00	4,917,460.00
23	TOM MBOYA MEMORIAL LEVEL 4 HOSPITAL	79,091.00	4,762,070.00	4,841,161.00
24	SENA LEVEL 4 HOSPITAL	40,820.00	2,394,760.00	2,435,580.00
25	LEVEL 3 FACILITIES	-	19,324,835.00	19,324,835.00
26	PUBLIC HEALTH	397,000.00	-	397,000.00
	TOTAL	9,295,543.50	151,819,852.72	161,115,396.22

PREPARED BY

CALVINCE OJWANG'
ACCOUNTANT
HOMA BAY COUNTY

APPROVED BY

DR. KEVIN OSURI
CHIEF OFFICER MEDICAL SERVICES
HOMA BAY COUNTY

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HOMA BAY COUNTY GOVERNMENT
P. O. Box 874 - 40300 HOMA-BAY
Revenue Office

CHIEF OFFICER OF HEALTH HOMA BAY COUNTY
08 JUL 2026
P.O. BOX 52 - 40300 HOMA BAY

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3.0: DEPARTMENTAL REVENUE PERFORMANCE REPORT.

Table 3.1: June 2026 Departmental Revenue Streams Performance against same period (June 2025) last FY2024/25

REVENUE STREAMS	ACTUAL REVENUE JUNE 2025	ACTUAL REVENUE JUNE 2026	VARIANCE
A. Department of Land, Physical Planning, Housing & Urban Development:			
1. Land Rates	630,263	729,577	99,314
2. Land Transfers/Extension/Change of Use	100,000	-	(100,000)
3. Lease Charges/Consent	10,000	10,000	-
4. Land/Ground rents	43,000	178,700	135,700
5. Approval plans/Transfers/Certificates	685,900	907,900	222,000
6. Housing Fees (Rents)	53,900	53,900	-
7. Stall/Kiosk Rents	718,500	739,700	21,200
8. Site Value Rates	-	-	-
9. Search and clearance certificates	155,000	-	(155,000)
10. Survey/Sub Division Fees	-	59,000	59,000
SUB-TOTAL	2,396,563	2,678,777	282,214
B. Department of Trade, Industry, Tourism, Co-operative Development & Marketing:			
1. Single Business Permit	6,227,803	3,129,225	(3,098,578)
2. Market Dues	3,087,689	3,336,169	248,480
3. Weight and Measures Fees	2,000	-	(2,000)
4. Advertising /Bill Board	180,000	284,000	104,000
5. Liquor License fees	2,751,230	483,000	(2,268,230)
SUB-TOTAL	12,248,722	7,232,394	(5,016,328)
C. Department of Agriculture & Livestock:			
1. Slaughter House Fees	66,150	96,850	30,700

2. Stock Auction Fees(Cattle/Goat/sheep)	490,510	250,730	(239,780)
3. Stock Movement Fees	1,750	790	(960)
4. Other Cess Income	392,623	2,672,135	2,279,512
5. Tractor Hire Services	-	-	-
6. Veterinary Charges	71,160	54,360	(16,800)
SUB-TOTAL	1,022,193	3,074,865	2,052,672
D. Department of Roads, Public Works, Transport & Infrastructure:			
1. Bus Park Fees	3,286,510	3,222,880	(63,630)
2. Taxi /Motorbike Fees	519,340	561,110	41,770
3. Hire of Machineries & Equipment	-	43,200	43,200
SUB-TOTAL	3,805,850	3,827,190	21,340
E. Department of Blue Economy, Fisheries, Mining & Digital Economy:			
1. Landing Fees	-	-	-
2. Bricks/Sand/Murram/Stones	5,329,320	5,305,500	(23,820)
3. Fish Cess	366,654	616,196	249,542
SUB-TOTAL	5,695,974	5,921,696	225,722
F. Department of Water, Irrigation, Sanitation, Environment, Energy, Forestry & Climate change:			
1. Water Charges	119,362	49,543	(69,819)
2. Noise Pollution Fees	8,800	66,000	57,200
3. Conservancy Fees/Wildlife Grants	-	-	-
SUB-TOTAL	128,162	115,543	(12,619)
G. Department of Governance & Administration:			
1. Fines & Penalties	188,250	94,400	(93,850)
2. Fire Inspection Fees	34,000	29,500	(4,500)
SUB-TOTAL	222,250	123,900	(98,350)
H. Department of Finance & Economic Planning:			
1. Miscellaneous Incomes	2,800,816	1,222,015	(1,578,801)
SUB-TOTAL	2,800,816	1,222,015	(1,578,801)

I. Department of Sports and Culture			
1. Hire of Stadium/Park/Open Spaces	185,000	20,000	(165,000)
SUB-TOTAL	185,000	20,000	(165,000)
OSR TOTALS	28,505,530	24,216,380	(4,289,150)
J. Department of Health & Medical Services(A-I-A)			
1. Facility billed NHIF & F.I.F.	199,518,297	160,718,396	(38,799,901)
2. Public health	-	397,000	397,000
SUB-TOTAL	199,518,297	161,115,396	(38,402,901)
TOTAL REVENUE (KSH)	228,023,827	185,331,776	(42,692,051)

Table 3.2: June 2026 Departmental Revenue Streams Performance against previous month of May 2026

REVENUE STREAMS	ACTUAL REVENUE MAY 2026	ACTUAL REVENUE JUNE 2026	VARIANCE
A. Department of Land, Physical Planning, Housing & Urban Development:			
1. Land Rates	754,133	729,577	(24,556)
2. Land Transfers/Extension/Change of Use	-	-	-
3. Lease Charges/Consent	-	10,000	10,000
4. Land/Ground rents	131,100	178,700	47,600
5. Approval plans/Transfers/Certificates	570,000	907,900	337,900
6. Housing Fees (Rents)	53,900	53,900	-
7. Stall/Kiosk Rents	812,100	739,700	(72,400)
8. Site Value Rates	2,020	-	(2,020)
9. Search and clearance certificates	-	-	-
10. Survey/Sub Division Fees	-	59,000	59,000
SUB-TOTAL	2,323,253	2,678,777	355,524
B. Department of Trade, Industry, Tourism, Co-operative Development & Marketing:			
1. Single Business Permit	8,244,797	3,129,225	(5,115,572)

2. Market Dues	3,244,240	3,336,169	91,929
3. Weight and Measures Fees	-	-	-
4. Advertising /Bill Board	250,306	284,000	33,694
5. Liquor License fees	1,247,000	483,000	(764,000)
SUB-TOTAL	12,986,343	7,232,394	(5,753,949)
C. Department of Agriculture & Livestock:			
1. Slaughter House Fees	56,650	96,850	40,200
2. Stock Auction Fees(Cattle/Goat/sheep)	161,795	250,730	88,935
3. Stock Movement Fees	2,000	790	(1,210)
4. Other Cess Income	1,439,788	2,672,135	1,232,347
5. Tractor Hire Services	-	-	-
6. Veterinary Charges	51,020	54,360	3,340
SUB-TOTAL	1,711,253	3,074,865	1,363,612
D. Department of Roads, Public Works, Transport & Infrastructure:			
1. Bus Park Fees	3,112,770	3,222,880	110,110
2. Taxi /Motorbike Fees	461,210	561,110	99,900
3. Hire of Machineries & Equipment	-	43,200	43,200
SUB-TOTAL	3,573,980	3,827,190	253,210
E. Department of Blue Economy, Fisheries, Mining & Digital Economy:			
1. Landing Fees	-	-	-
2. Bricks/Sand/Murram/Stones	4,907,920	5,305,500	397,580
3. Fish Cess	563,318	616,196	52,878
SUB-TOTAL	5,471,238	5,921,696	450,458
F. Department of Water, Irrigation, Sanitation, Environment, Energy, Forestry & Climate change:			
1. Water Charges	7,000	49,543	42,543
2. Noise Pollution Fees	3,700	66,000	62,300
3. Conservancy Fees/Wildlife Grants	-	-	-
SUB-TOTAL	10,700	115,543	104,843

G. Department of Governance & Administration:		-	-	
1.	Fines & Penalties	193,200	94,400	(98,800)
2.	Fire Inspection Fees	60,350	29,500	(30,850)
SUB-TOTAL		253,550	123,900	(129,650)
H. Department of Finance & Economic Planning:				
1.	Miscellaneous Incomes	-	1,222,015	1,222,015
SUB-TOTAL		-	1,222,015	1,222,015
I. Department of Sports and Culture				
1.	Hire of Stadium/Park/Open Spaces	57,000	20,000	(37,000)
SUB-TOTAL		57,000	20,000	(37,000)
	OSR TOTALS	26,387,317	24,216,380	(2,170,937)
J. Department of Health & Medical Services(A-I-A)				
1.	Facility billed NHIF & F.I.F.	183,520,127	160,718,396	(22,801,730)
2.	Public health	712,500	397,000	(315,500)
SUB-TOTAL		184,232,627	161,115,396	(23,117,230)
TOTAL REVENUE (KSH)		210,619,943	185,331,776	(25,288,167)

Table 3.3: Departmental revenue Performance against Approved Estimates

REVENUE STREAMS		APPROVED ESTIMATES FY 2025/26	ACTUAL REVENUE FY 2025/26 (JULY 2025 - JUNE 2026)	VARIANCE	ACHIEVED %
A. Department of Land, Physical Planning, Housing & Urban Development:					
1.	Land Rates/Plot Rents	36,560,500	8,305,623	(28,254,877)	23%
2.	Land Transfers/Sales/Change of Use	1,780,400	733,200	(1,047,200)	41%
3.	Lease Charges/Consent/Transfers	2,690,500	2,994,469	303,969	111%
4.	Land/Ground rents	2,595,500	1,442,205	(1,153,295)	56%
5.	Approval plans/Transfers/Certificates	16,568,000	7,674,370	(8,893,630)	46%
6.	Housing Fees (Rents)	1,324,970	692,900	(632,070)	52%

7.	Stall/Kiosk Rents	12,090,700	8,818,550	(3,272,150)	73%
8.	Site Value Rates	-	12,020	12,020	
9.	Search and clearance certificates	161,789	83,200	(78,589)	51%
10	Survey/Sub Division Fees	601,490	238,000	(363,490)	40%
SUB-TOTAL		74,373,849	30,994,537	(43,379,312)	42%
B. Department of Trade, Industry, Tourism, Co-operative Development & Marketing:					
1.	Single Business Permit	117,560,340	97,302,072	(20,258,268)	83%
2.	Market Dues	54,670,340	41,493,940	(13,176,400)	76%
3.	Weight and Measures Fees	709,600	721,700	12,100	102%
4.	Advertising /Bill Board	32,450,290	22,210,827	(10,239,463)	68%
5.	Liquor License fees	20,678,230	9,533,003	(11,145,227)	46%
SUB-TOTAL		226,068,800	171,261,542	(54,807,258)	76%
C. Department of Agriculture & Livestock:					
1.	Slaughter House Fees	2,531,300	1,176,990	(1,354,310)	46%
2.	Stock Auction Fees(Cattle/Goat/sheep)	7,289,400	2,109,395	(5,180,005)	29%
3.	Stock Movement Fees	1,100,560	55,300	(1,045,260)	5%
4.	Other Cess Income	27,400,560	24,197,961	(3,202,599)	88%
5.	Tractor Hire Services	2,560,780	132,650	(2,428,130)	5%
6.	Veterinary Charges	1,670,110	924,657	(745,453)	55%
SUB-TOTAL		42,552,710	28,596,953	(13,955,757)	67%
D. Department of Roads, Public Works, Transport & Infrastructure:					
1.	Bus Park Fees	60,679,625	41,966,454	(18,713,171)	69%
2.	Taxi /Motorbike Fees	46,789,369	7,918,531	(38,870,838)	17%
3.	Hire of Machineries & Equip & Wayleave charges	3,280,450	521,700	(2,758,750)	16%
SUB-TOTAL		110,749,444	50,406,685	(60,342,759)	46%
E. Department of Blue Economy, Fisheries, Mining & Digital Economy:					
1.	Landing Fees	1,180,900	-	(1,180,900)	0%
2.	Bricks/Sand/Murram/Stones	69,400,300	65,324,456	(4,075,844)	94%
3.	Fish Cess	18,580,790	6,831,707	(11,749,083)	37%
SUB-TOTAL		89,161,990	72,156,163	(17,005,827)	81%

F. Department of Water, Irrigation, Sanitation, Environment, Energy, Forestry & Climate change:					
1.	Water Charges	701,495	553,628	(147,867)	79%
2.	Noise Pollution Fees	1,550,690	436,600	(1,114,090)	28%
3.	Conservancy Fees/Wildlife Grants	-	12,000	12,000	
SUB-TOTAL		2,252,185	1,002,228	(1,249,957)	45%
G. Department of Governance & Administration:					
1.	Fines & Penalties	3,860,780	1,651,175	(2,209,605)	43%
2.	Fire Inspection Fees	5,200,000	898,950	(4,301,050)	17%
SUB-TOTAL		9,060,780	2,550,125	(6,510,655)	28%
H. Department of Youths, Sports, Gender & Talent Dev.:					
1.	Hire of Stadium, park & open spaces	3,560,600	700,000	(2,860,600)	20%
SUB-TOTAL		3,560,600	700,000	(2,860,600)	20%
I. Department of Finance & Economic Planning:					
1.	Miscellaneous Incomes	8,400,400	29,896,987	21,496,587	356%
SUB-TOTAL		8,400,400	29,896,987	21,496,587	356%
OSR TOTALS		566,180,758	387,565,220	(178,615,538)	68%
J. Department of Public Health & Medical Services (A-I-A):					
1.	FIF & Billed NHIF	1,064,906,565	1,262,385,497	197,478,932	119%
2.	Public health	-	6,399,804	6,399,804	
SUB-TOTAL		1,064,906,565	1,268,785,301	203,878,736	119%
GRAND TOTAL (KSH)		1,631,087,323	1,656,350,521	25,263,198	102%

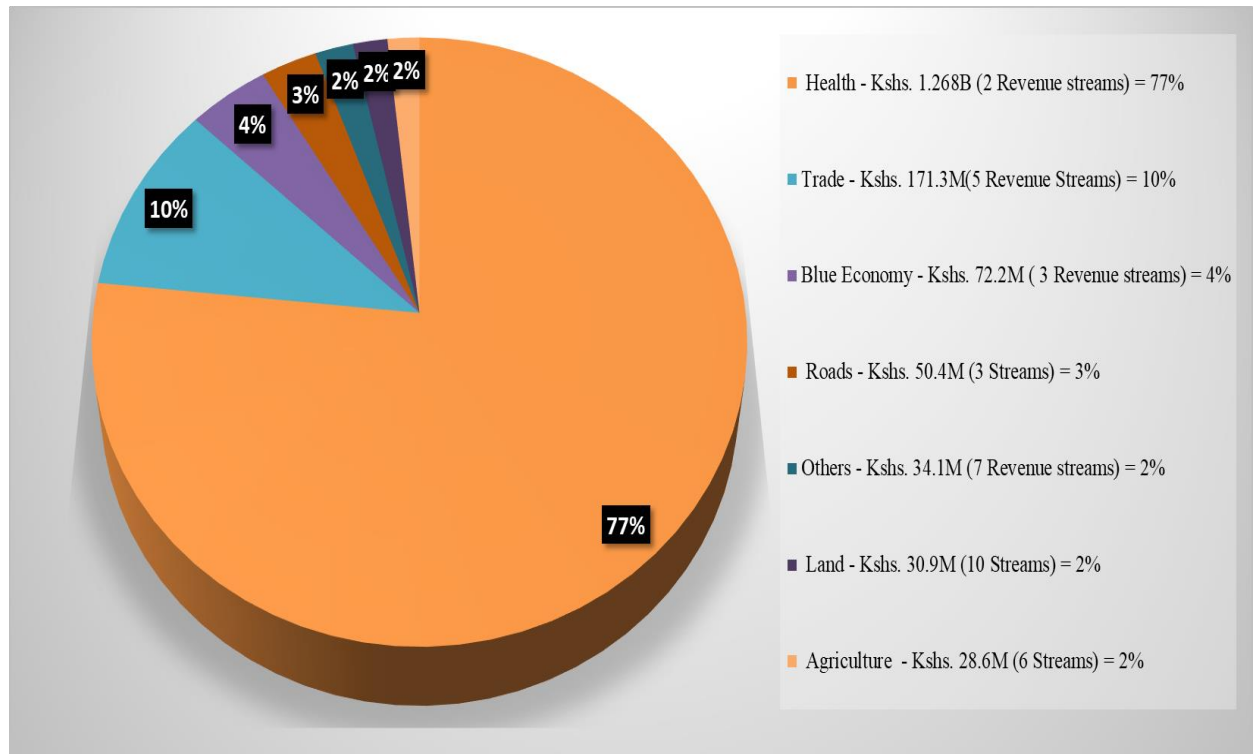
Table 3.4: FY 2025/26 Departmental Revenue performance against Actual Revenue Collections FY 2024/25 During same period

REVENUE STREAMS		ACTUAL REVENUE FY 2024/25 (JULY 2024 - JUNE 2025)	ACTUAL REVENUE FY 2025/26 (JULY 2025 - JUNE 2026)	VARIANCE	ACHIEVED %
A. Department of Land, Physical Planning, Housing & Urban Development:					
1.	Land Rates/Plot Rents	8,968,653	8,305,623	(663,030)	93%

2.	Land Transfers/Sales/Change of Use	654,500	733,200	78,700	112%
3.	Lease Charges/Consent/Transfers	2,875,187	2,994,469	119,282	104%
4.	Land/Ground rents	1,187,800	1,442,205	254,405	121%
5.	Approval plans/Transfers/Certificates	5,808,203	7,674,370	1,866,167	132%
6.	Housing Fees (Rents)	840,400	692,900	(147,500)	82%
7.	Stall/Kiosk Rents	9,202,720	8,818,550	(384,170)	96%
8.	Site Value Rates	-	12,020	12,020	
9.	Search and clearance certificates	271,300	83,200	(188,100)	31%
10.	Survey/Sub Division Fees	49,500	238,000	188,500	481%
SUB-TOTAL		29,858,263	30,994,537	1,136,274	104%
B. Department of Trade, Industry, Tourism, Co-operative Development & Marketing:					
1.	Single Business Permit	101,876,640	97,302,072	(4,574,568)	96%
2.	Market Dues	39,252,776	41,493,940	2,241,164	106%
3.	Weight and Measures Fees	492,360	721,700	229,340	147%
4.	Advertising /Bill Board	22,578,503	22,210,827	(367,676)	98%
5.	Liquor License fees	6,246,309	9,533,003	3,286,694	153%
SUB-TOTAL		170,446,588	171,261,542	814,954	100%
C. Department of Agriculture & Livestock:					
1.	Slaughter House Fees	1,692,470	1,176,990	(515,480)	70%
2.	Stock Auction Fees(Cattle/Goat/sheep)	5,970,810	2,109,395	(3,861,415)	35%
3.	Stock Movement Fees	62,946	55,300	(7,646)	88%
4.	Other Cess Income	25,537,614	24,197,961	(1,339,653)	95%
5.	Tractor Hire Services	403,530	132,650	(270,880)	33%
6.	Veterinary Charges	1,318,831	924,657	(394,174)	70%
SUB-TOTAL		34,986,201	28,596,953	(6,389,248)	82%
D. Department of Roads, Public Works, Transport & Infrastructure:					
1.	Bus Park Fees	47,707,690	41,966,454	(5,741,236)	88%
2.	Taxi /Motorbike Fees	6,941,212	7,918,531	977,319	114%
3.	Hire of Machineries & Equip & Wayleave charges	1,607,250	521,700	(1,085,550)	32%

SUB-TOTAL		56,256,152	50,406,685	(5,849,467)	90%
E. Department of Blue Economy, Fisheries, Mining & Digital Economy:					
1.	Landing Fees	22,000	-	(22,000)	0%
2.	Bricks/Sand/Murram/Stones	68,628,581	65,324,456	(3,304,125)	95%
3.	Fish Cess	5,268,087	6,831,707	1,563,620	130%
SUB-TOTAL		73,918,668	72,156,163	(1,762,505)	98%
F. Department of Water, Irrigation, Sanitation, Environment, Energy, Forestry & Climate change:					
1.	Water Charges	577,117	553,628	(23,489)	96%
2.	Noise Pollution Fees	477,600	436,600	(41,000)	91%
3.	Conservancy Fees/Wildlife Grants	3,330	12,000	8,670	360%
SUB-TOTAL		1,058,047	1,002,228	(55,819)	95%
G. Department of Governance & Administration:					
1.	Fines & Penalties	3,827,385	1,651,175	(2,176,210)	43%
2.	Fire Inspection Fees	653,600	898,950	245,350	138%
SUB-TOTAL		4,480,985	2,550,125	(1,930,860)	57%
H. Department of Youths, Sports, Gender & Talent Dev.:					
1.	Hire of Stadium, park & open spaces	852,400	700,000	(152,400)	82%
SUB-TOTAL		852,400	700,000	(152,400)	82%
I. Department of Finance & Economic Planning:					
1.	Miscellaneous Incomes	18,931,217	29,896,987	10,965,771	158%
SUB-TOTAL		18,931,217	29,896,987	10,965,771	158%
OSR TOTALS		390,788,521	387,565,220	(3,223,301)	99%
J. Department of Public Health & Medical Services (A-I-A):					
1.	FIF & Billed NHIF	1,339,368,104	1,262,385,497	(76,982,607)	94%
2.	Public health	-	6,399,804	6,399,804	0%
SUB-TOTAL		1,339,368,104	1,268,785,301	(70,582,803)	95%
GRAND TOTAL (KSH)		1,730,156,624	1,656,350,521	(73,806,104)	96%

Chart 3.3: Performance of revenue generated by departments as at 30th June, 2026



4.0: REVENUE COLLECTIONS & MANAGEMENT SYSTEM PERFORMANCE REPORT

Table 4.1 Revenue Collections and Management System uptake – June 2026

SUB-COUNTY	JUNE 2026 SYSTEMS COLLECTIONS	JUNE 2026 ACTUAL OSR COLLECTIONS	PERFORMANCE VARIANCE
Rachuonyo South	2,970,000.00	2,933,850.00	101%
Suba South	1,159,117.00	1,176,345.00	99%
Suba North	2,119,761.00	2,167,371.00	98%
Rachuonyo North	4,282,435.00	4,482,054.00	96%
Rangwe	1,128,240.00	1,262,195.00	89%
Homa Bay Town	3,991,303.00	4,586,180.00	87%
Rachuonyo East	2,039,530.00	2,359,790.00	86%
Headquarters	1,134,601.00	1,648,814.90	69%
Ndhiwa	1,501,763.00	3,996,780.00	38%
Sub Total (Kshs.)	20,326,750.00	24,613,379.90	83%

5.0: MUNICIPALITIES REVENUE COLLECTIONS PERFORMANCE REPORT

Table 5.1: Municipalities Revenue Collections Performance- June 2026

MUNICIPALITY	MUNICIPALITIES COLLECTIONS JUNE 2026 (KSHS.)
NDHIWA MUNICIPALITY	3,754,525.00
KENDU BAY MUNICIPALITY	3,185,865.00
OYUGIS MUNICIPALITY	2,406,855.00
HOMA BAY MUNICIPALITY	3,716,075.00
MBITA MUNICIPALITY	1,621,087.00
TOTAL	14,684,407.00

Graph 5.1: Municipalities Revenue Collections Performance – June 2026

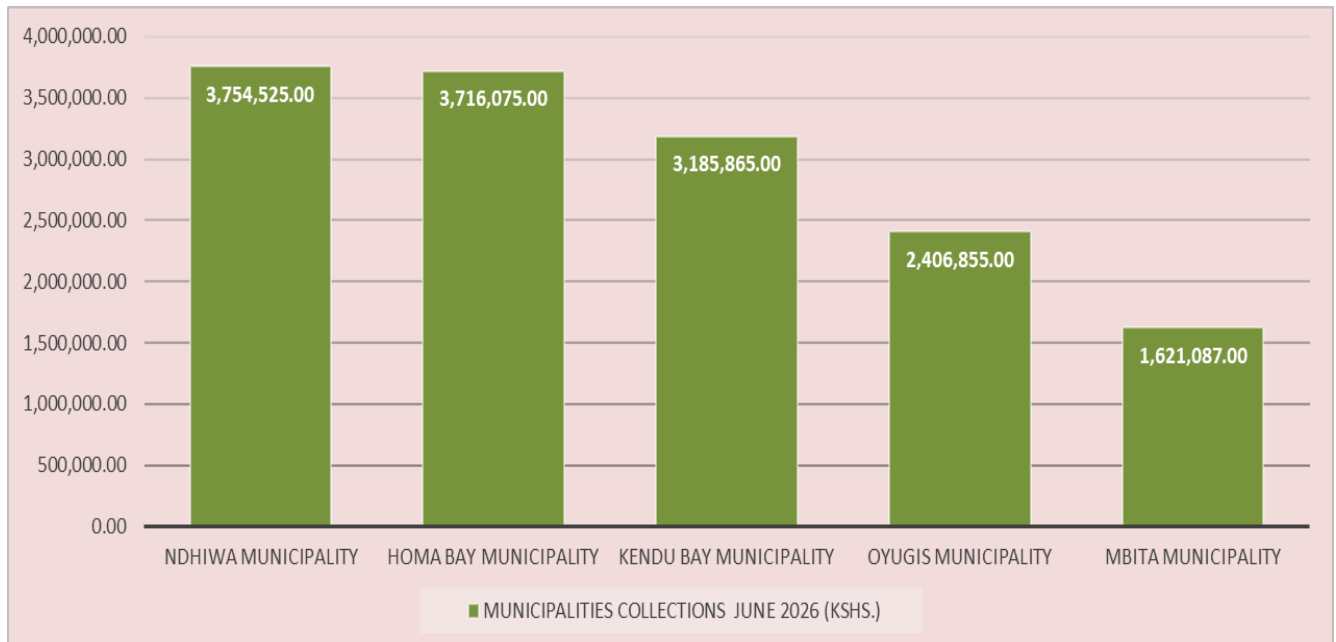


Table 5.2: Performance of Municipalities Revenue Collections against the previous month of May 2026

MUNICIPALITY	MUNICIPALITIES COLLECTIONS MAY 2026 (KSHS.)	MUNICIPALITIES COLLECTIONS JUNE 2026 (KSHS.)	VARIANCE %
NDHIWA MUNICIPALITY	2,483,973.00	3,754,525.00	151%
KENDU BAY MUNICIPALITY	2,138,135.00	3,185,865.00	149%
OYUGIS MUNICIPALITY	2,485,812.00	2,406,855.00	97%
HOMA BAY MUNICIPALITY	4,364,643.00	3,716,075.00	85%
MBITA MUNICIPALITY	2,266,002.00	1,621,087.00	72%
TOTAL	13,738,565.00	14,684,407.00	107%

6.: HOMA BAY WATER & SANITATION CO. LTD REVENUE PERFORMANCE REPORT

During the month of June 2026, Homa Bay County Water and Sanitation Company LTD managed to realize a total actual collection