



REPUBLIC OF KENYA

**THE COUNTY TREASURY
COUNTY GOVERNMENT OF HOMA BAY**



MEDIUM-TERM EXPENDITURE FRAMEWORK

CITIZEN(MWANANCHI) BUDGET

**For the Financial Year Ending on June 30, 2026
(FY 2026/2027)**

JULY 2026

FOREWARD

The Budget for FY 2026/27 has been developed in strict adherence with the Constitution of Kenya and key legislation, including the Public Finance Management Act (PFMA) of 2012, the County Governments Act of 2012, and the Urban Areas and Cities Act of 2011. In line with Articles 201 and 232 of the Constitution, as well as Sections 125, 131(6), and 207 of the PFMA, and Sections 87, 91, and 115 of the County Governments Act, the County has ensured citizen involvement in the budgeting process, fulfilling legal requirements for public participation, transparency, and accountability.

The FY 2026/27 budget, under the theme *"Consolidating the Gains under the GENOWA Economic Transformation Agenda for Inclusive Green Growth,"* focuses on strategic priorities aimed at enhancing service delivery and sustainable development. These include upgrading Early Childhood Education facilities under the Ondo Kaunda Initiative, improving the county's road network, expanding access to clean and affordable green energy, investing in lakefront infrastructure to boost the blue economy, increasing access to safe water in informal settlements, and finalizing key health projects such as the Accident & Emergency Centre at the County Referral Hospital.

The total resource envelope for FY 2026/27 is KShs. **12,104,350,747**, comprising KShs. **8,914,134,592** Equitable Share, KShs. **1,305,104,867** in Conditional Grants, KShs. **1,671,077,323** Own Source Revenue, including KShs. **1,104,906,565** in Appropriations-in-Aid (A-In-A) for Health and Ordinary Own Source Revenue at KShs. **566,180,758**; and KShs. **214,023,965** for the equalization Fund.

To manage the wage bill, the County is implementing sustainability measures. These include continuous payroll audits, staff replacement through attrition, and merit-based hiring, to ensure compliance with the 35% personnel expenditure ceiling outlined in the PFMA.

Public participation forums held across municipalities have ensured that citizen voices shape local priorities. This reinforces the County's commitment to inclusive governance and equitable development.

The County appreciates all stakeholders for their contributions and looks forward to a successful implementation phase that builds on the GENOWA agenda and unlocks the County's full potential.



HON. SOLOMON OBIERO

CECM – FINANCE AND ECONOMIC PLANNING

COUNTY GOVERNMENT OF HOMA BAY

ACKNOWLEDGMENT

I am deeply grateful to all stakeholders whose steadfast support has made the preparation of this FY 202-2027 Budget possible. I also extend special gratitude to Her Excellency the Governor, Hon. Gladys Nyasuna Wanga, EGH and His Excellency the Deputy Governor (designate), Hon. Danish Onyango, for their great leadership and guidance throughout the budget preparation process. Their consistent vision and commitment to the inclusive and sustainable development of our county.

I would also like to thank the entire County Executive Committee Members (CECMs) for the good leadership in their respective departments by providing the necessary insights during the budget compilation process. The timely input at the County Executive Committee meetings has remained very useful in aligning the budget to our county priorities and enriching the entire budget cycle.

Further appreciation to our esteemed County Assembly Members including Members of the Budget and Appropriation Committee for their diligent efforts and meaningful engagement during the budget preparation process indeed, the consistent oversight ensures that the citizen's interests are well captured in the planning framework.

Special recognition to all County Chief Officers, Directors and staff whose tireless efforts and professionalism have been remarkable in piecing together the entire document in strict compliance with enabling legal provisions resulting in a well-thought-out budget estimate.

Importantly, I applaud the Head of County Treasury, the CECM for Finance and Economic Planning, all departmental economists, and budget officers for their pivotal role in facilitating and guiding entire budget preparation processes, which culminated into the approved budgets estimates for FY 2026/2027.

Finally, I extend my heartfelt gratitude to the people of Homa Bay and our stakeholders for their profound contributions during the various public forums that informed the budget and fiscal priorities for the FY 2026/27.



LAWRENCE SMITH GWORO

AG. CHIEF OFFICER,

ECONOMIC PLANNING AND BUDGET

COUNTY GOVERNMENT OF HOMA BAY

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INTRODUCTION

Legal Framework for the Citizens' Budget

The preparation and publication of the Citizen's Budget are governed by the following laws:

- a) **Constitution of Kenya, 2010**
 - ✓ **Article 201:** Promotes openness, accountability, and public participation in public finance.
 - ✓ **Article 232:** Emphasizes transparency and responsiveness in public service.
- b) **Public Finance Management Act (PFMA), 2012**
 - ✓ **Section 6(2):** Mandates the County Treasury to publish a Citizen's Budget in an accessible format.
 - ✓ **Section 125:** Details the county budget process and requires public participation.
 - ✓ **Section 131(6):** Requires budget documents to be publicized within 21 days of approval.
 - ✓ **Section 207:** Stipulates transparency and accountability in county finance management.
- c) **County Governments Act, 2012**
 - ✓ **Section 87:** Outlines principles for citizen participation in governance.
 - ✓ **Section 91:** Establishes citizen engagement platforms.
 - ✓ **Section 115:** Requires public involvement in county planning and budgeting.
- d) **Urban Areas and Cities Act, 2011:**
 - ✓ Ensures public participation in urban governance.
- e) **County Government Regulations, 2015:**
 - ✓ Reinforces the need for effective public participation in budget preparation and the publication of a Citizen's Budget.

ECONOMIC ASSUMPTIONS

- I. **National Economic Growth**

Kenya's economy is expected to grow by about **5.5% to 6.0%**, supported by better farming activities, government investments, and growing businesses. A stronger economy means more jobs and income for people.
- II. **Stable Prices (Inflation)**

The cost of goods and services (inflation) is expected to remain stable at around **5%**, which helps families afford basic items like food, transport, and fuel.
- III. **Exchange Rate Stability**

The value of the Kenyan shilling is expected to stabilize, making it easier for the County to buy goods and services that come from outside the country.
- IV. **Revenue Collection**

The County expects to raise more local revenue through improved systems, enforcement, and technology.
- V. **Intergovernmental Transfers**

An increase in the Equitable Share, Conditional Allocations and share of equalisation from the National Government is anticipated, reflecting national revenue growth and updated CRA recommendations. It also expects more support through the timely and full disbursement of these funds.

VI. **Wage Bill Control**

The County plans to spend carefully on salaries, keeping it within the law by ensuring it doesn't exceed 35% of total revenue.

VII. **Favorable Weather**

Good weather is expected, which supports farming, water supply, and food security. The County is also planning for any climate-related risks by providing certified drought-resistant seeds.

VIII. **Peace and Good Governance**

The budget assumes a peaceful environment and continued collaboration between the County and National Governments to support development projects.

IX. **Public Participation**

The County will continue involving residents in decision-making, so that the budget reflects the real needs and priorities of the people.

BUDGET FISCAL FRAMEWORK, FY2026/27

For the financial year 2026/27, the County Government of Homa Bay has approved a budget of KShs. **12,104,350,747**. Out of this, KShs. **3,700,307,266** (representing 30.6%) will go towards development projects like roads, health facilities, and agriculture, while KShs. **8,404,043,481** (representing 69.4%) will be used for day-to-day running of the county (recurrent expenses like salaries and operations).

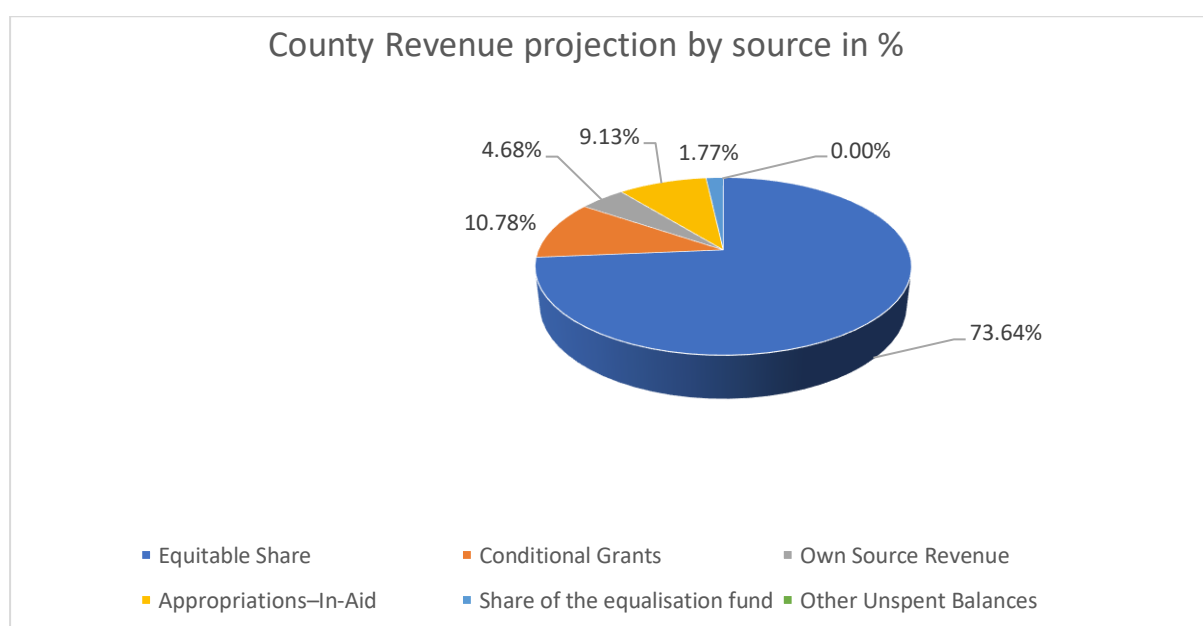
To fund its 2026/27 budget, Homa Bay County expects to raise KShs. **12,104,350,747** from various sources. The largest share 73.64% (KShs. **8,914,134,592**) will come from the national government's equitable share, 10.78% (KShs. **1,305,104,867**) will be received through conditional grants, and 1.77% (KShs. **214,023,965**) from the Equalization Fund. The County also plans to generate 4.68% (KShs. **566,180,758**) from its own revenue, including hospital fees and local collections.

REVENUE SOURCES.

Table 1 Revenue Projection by Source, FY 2026/27

Revenue/Expenditure Category	Revised Estimates FY 2025/26	Approved FY 2026/27	Estimates
Total Revenue	13,601,450,964		12,104,350,747
Equitable Share	8,646,376,063		8,914,134,592
Conditional Grants	2,429,216,326		1,305,104,867
Own Source Revenue (Ordinary)	566,180,758		566,180,758
Appropriations-In-Aid (Health Sector)	1,104,906,565		1,104,906,565
Share of equalization fund	214,023,965		214,023,965
Other Unspent balances	640,747,287		-
Total Revenue	13,601,450,964		12,104,350,747

Figure 1 Country Revenue by Source in Percentage FY 2025/26



Conditional Grants Projection by Project FY2026/27

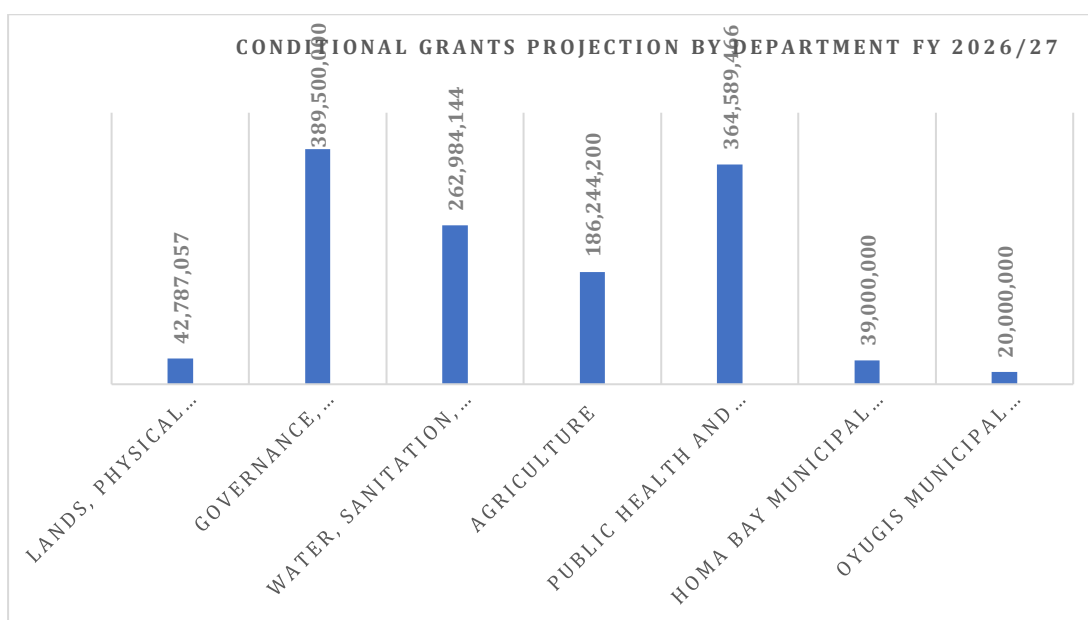
In the Financial Year 2026/27, Homa Bay County expects to receive KShs 1,305,104,867 in conditional grants.

Table 2 Conditional grants projections by source FY 2026/27

Department	Project	Approved Estimates FY 2026/27 (KSh)		
		Recurrent	Development	Total Grant
Agriculture	NAVCDP	0	105,000,000	105,000,000
	INReMP (IFAD)	0	81,244,200	81,244,200
	Sub-Total	0	186,244,200	186,244,200
Blue Economy	ABDP	0	0	0
	Sub-Total	0	0	0
Public Health and Medical Services	Transition of Universal Health Coverage (UHC) Workers' Salary to Permanent and Pensionable Terms	195,759,831	0	195,759,831
	Resilient and Response Health Systems	80,209,635.00	0	80,209,635
	Community Health Promoters (CHP)	88,620,000	0	88,620,000
	Sub-Total	364,589,466	0	364,589,466
Water & Climate Change	FLLoCA (CCRI & CCRIG – IDA/KFW)	0	251,984,144	251,984,144
	FLLoCA (CCIS)	11,000,000	0	11,000,000
	Sub-Total	11,000,000	251,984,144	262,984,144
Lands & Urban Development	KISIP II	0	0	0
	KUSP (UIG)	35,000,000	0	35,000,000
	Housing Levy Fund		7,787,057	7,787,057
	Sub-Total	35,000,000	7,787,057	42,787,057
Homa Bay Municipal Board	KUSP (UDG)	0	39,000,000	39,000,000

Oyugis Municipal Board	KUSP (UDG)	0	20,000,000	20,000,000
	Sub-Total	0	59,000,000	59,000,000
Governance & Devolution	KDSP II – Level 1	37,500,000	0	37,500,000
	KDSP II – Level 2	0	352,000,000	352,000,000
	Sub-Total	37,500,000	352,000,000	389,500,000
Roads and Public Works	Road Maintenance Fuel Levy	0	0	0
Grand Total		448,089,466.00	857,015,401	1,305,104,867

Figure 2 Conditional Grants Projection by Department FY 2026/27



Own Source Revenue Projection

In the financial year 2026/27, the county anticipates generating Own Source Revenue (OSR) amounting to KShs **1,671,087,323**. This total includes KShs. **1,104,906,565** from Appropriations-in-Aid (A-I-A) within the health sector and KSh. **566,180,758** from other OSR streams. This represents a modest increase compared to the projected KSh. **1,631,087,323** for the fiscal year 2025/26.

Table 3 Projections of Own Source Revenue by Source, FY 2026/27 (in KShs.)

DEPARTMENT/REVENUE STREAMS		Actual OSR Collection FY2023/24	Actual OSR Collection FY2024/25	Printed OSR Estimates FY2025/26	Approved OSR Estimates for FY2026/27
A. Department of Land, Physical Planning, Housing & Urban Development:					
1	Land Rates	8,347,826	8,854,170	36,560,500	36,560,500
2	Land Transfers/Sales/Change of Use	1,456,500	654,500	1,780,400	1,780,400

3	Lease Charges/Consent/Transfers	2,305,925	2,875,187	2,690,500	2,690,500
4	Land/Ground rents	2,246,590	1,187,800	2,595,500	2,595,500
5	Approval plans/Transfers/Certificates	7,279,879	5,808,203	16,568,000	16,568,000
6	Housing Fees (Rents)	1,122,700	840,400	1,324,970	1,324,970
7	House/Kiosk Rents	10,532,780	9,202,720	12,090,700	12,090,700
8	Site Value Rates	35,200	-	0	
9	Search and clearance certificates	131,000	271,300	161,789	161,789
10	Survey/Subdivision Fees	521,000	49,500	601,490	601,490
SUB-TOTAL		33,979,400	29,743,780	74,373,849	74,373,849
B. Department of Trade, Industry, Tourism, Co-operative Development & Marketing:					
1	Single Business Permit	99,333,166	101,876,640	117,560,340	117,560,340
2	Market Dues	40,648,114	40,054,776	54,670,340	54,670,340
3	Weight and Measures Fees	593,020	492,360	709,600	709,600
4	Advertising /Billboard	10,543,053	22,578,503	32,450,290	32,450,290
5	Liquor Licensing	11,146,336	6,246,309	20,678,230	20,678,230
SUB-TOTAL		162,263,689	171,248,588	226,068,800	226,068,800
C. Department of Agriculture, Irrigation and Livestock Development					
1	Slaughterhouse Fees	1,755,505	1,692,470	2,531,300	2,531,300
2	Stock Auction Fees (Cattle/Goat/sheep)	6,328,220	5,970,810	7,289,400	7,289,400
3	Stock Movement Fees	61,485	62,946	1,100,560	1,100,560
4	Other Agric. Cess Income	12,146,048	25,537,614	27,400,560	27,400,560
5	Tractor Hire Services	971,810	403,530	2,560,780	2,560,780
6	Veterinary Charges	1,333,117	1,318,831	1,670,110	1,670,110
SUB-TOTAL		22,596,185	34,986,201	42,552,710	42,552,710
D. Department of Roads, Public Works, Transport & Infrastructure:					
1	Bus Park Fees	46,784,631	47,707,690	60,679,625	60,679,625
2	Taxi /Motorbike Fees	7,121,839	6,941,212	46,789,369	46,789,369
3	Hire of Machineries, Equip & Wayleave charges	237,000	805,250	3,280,450	3,280,450
SUB-TOTAL		54,143,470	55,454,152	110,749,444	110,749,444
E. Department of Blue Economy, Fisheries, Mining & Digital Economy:					
1	Landing Fees	111,050	22,000	1,180,900	1,180,900
2	Bricks/Sand/Murram/Stones	56,105,447	68,628,581	69,400,300	69,400,300
3	Fish Cess	9,122,382	5,268,087	18,580,790	18,580,790
SUB-TOTAL		65,338,879	73,918,668	89,161,990	89,161,990
F. Department of water, Sanitation, Environment, Energy, Forestry & Climate Change					
1	Water Charges	592,684	577,117	701,495	701,495
2	Noise Pollution Fees	413,320	477,600	1,550,690	1,550,690
3	Conservancy Fees/Wildlife Grants	87,480	3330	-	-
SUB-TOTAL		1,093,484	1,058,047	2,252,185	2,252,185
G. Department of Governance & Administration:					
1	Fines & Penalties	2,324,577	3,827,385	3,860,780	3,860,780
2	Fire Inspection Fees	801,811	653,600	5,200,000	5,200,000
SUB-TOTAL		3,126,388	4,480,985	9,060,780	9,060,780
H. Department of Youths, Sports, Gender & Talent Dev.:					

1	Hire of Stadium, park & open spaces	1,723,716	852,400	3,560,600	3,560,600
SUB-TOTAL		1,723,716	852,400	3,560,600	3,560,600
I. Department of Finance & Economic Planning:					
1	Miscellaneous Incomes	14,997,967	18,931,218	8,400,400	8,400,400
SUB-TOTAL		14,997,967	18,931,218	8,400,400	8,400,400
ORDINARY OSR TOTALS		359,263,178	390,674,039	566,180,758	566,180,758
J. Department of Public Health & Medical Services (A-I-A)					
1	FIF & Billed NHIF/SHA	841,232,651	1,339,368,104	1,064,906,565	1,104,906,565
SUB-TOTAL		841,232,651	1,339,368,104	1,064,906,565	1,104,906,565
GRAND TOTAL (KSH)		1,200,495,829	1,730,042,142	1,631,087,323	1,671,087,323

Figure 3 Ordinary Own Source Revenue Projection by Departments, FY2026/27

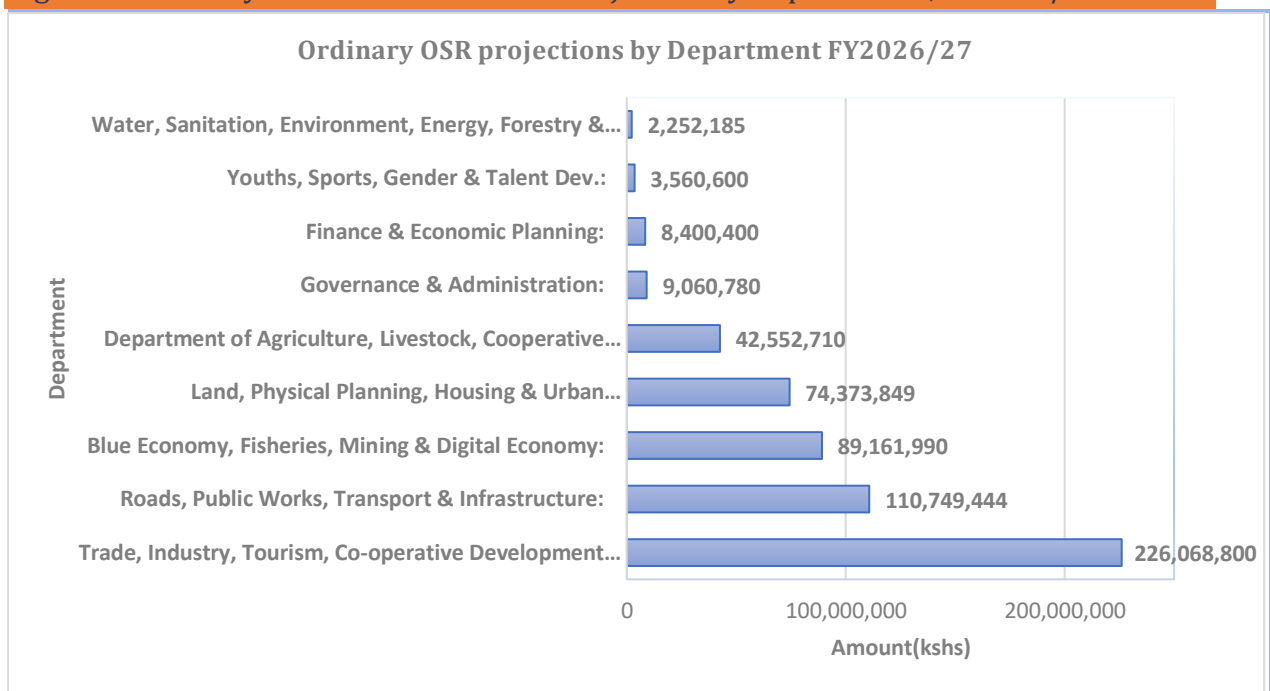


Table 4 Projections of A-In-A Revenue Targets by Facility for FY 2026/27 (Kshs.)

HOMA BAY COUNTY					
DEPARTMENT OF PUBLIC HEALTH AND MEDICAL SERVICES					
A-IN-A REVENUE TARGET BY FACILITY					
NO	Facility Name	Annual Targets	Monthly Target	Quarterly Target	Approved Targets
		FY 2024/25	FY2025/26	FY2025/26	FY 2026/27
1	Homa Bay County Teaching & Referral Hospital	252,000,000	22,833,333	68,500,000	274,000,000
2	Makongeni Level 4 Hospital	36,000,000	3,250,000	9,750,000	39,000,000
3	Marindi Sub County Hospital	24,000,000	2,166,667	6,500,000	26,000,000

4	Rachuonyo North Sub County Hospital	36,000,000	3,250,000	9,750,000	39,000,000
5	Kandiege Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
6	Miriu Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
7	Kabondo Sub County Hospital	36,000,000	3,250,000	9,750,000	39,000,000
8	Othoro Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
9	Ober Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
10	Rachuonyo County Hospital	62,400,000	5,666,667	17,000,000	68,000,000
11	Nyang'ieia Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
12	Rangwe Sub County Hospital	36,000,000	3,250,000	9,750,000	39,000,000
13	Ndiru Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
14	Ndhiwa Sub County Hospital	36,000,000	3,250,000	9,750,000	39,000,000
15	Pala Sub County Hospital	24,000,000	2,166,667	6,500,000	26,000,000
16	Malela Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
17	Suba South Sub County Hospital	36,000,000	3,250,000	9,750,000	39,000,000
18	Nyandiwa Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
19	Magunga Level 4 Hospital	36,000,000	3,250,000	9,750,000	39,000,000
20	Kisegi Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
21	Mbita Sub County Hospital	36,000,000	3,250,000	9,750,000	39,000,000
22	Ogongo Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
23	Tom Mboya Memorial Level 4 Hospital	36,000,000	3,250,000	9,750,000	39,000,000
24	Sena Level 4 Hospital	24,000,000	2,166,667	6,500,000	26,000,000
25	Level 3 Facilities	18,668,740	1,658,880	4,976,641	19,906,565
26	Public Health	12,000,000	1,166,667	3,500,000	14,000,000
	Total	981,068,740	88,742,214	266,226,641	1,064,906,565

EXPENDITURE ESTIMATES

In the budget estimates for FY 2026/27, the County Government of Homa Bay is expected to incur expenditure amounting to KShs. **12,104,350,747**, which consists of KShs. **8,404,043,481** (representing 69.4%) set aside for recurrent expenditures while KShs **3,700,307,266** (representing 30.6%) for development expenditures. Out of the Approved recurrent expenditure, KShs. **6,399,453,913** will cater for personnel emoluments while KShs. **2,004,589,568** will cover operations and maintenance

Figure 4 Expenditure Projection by Economic Classification, FY2026/27

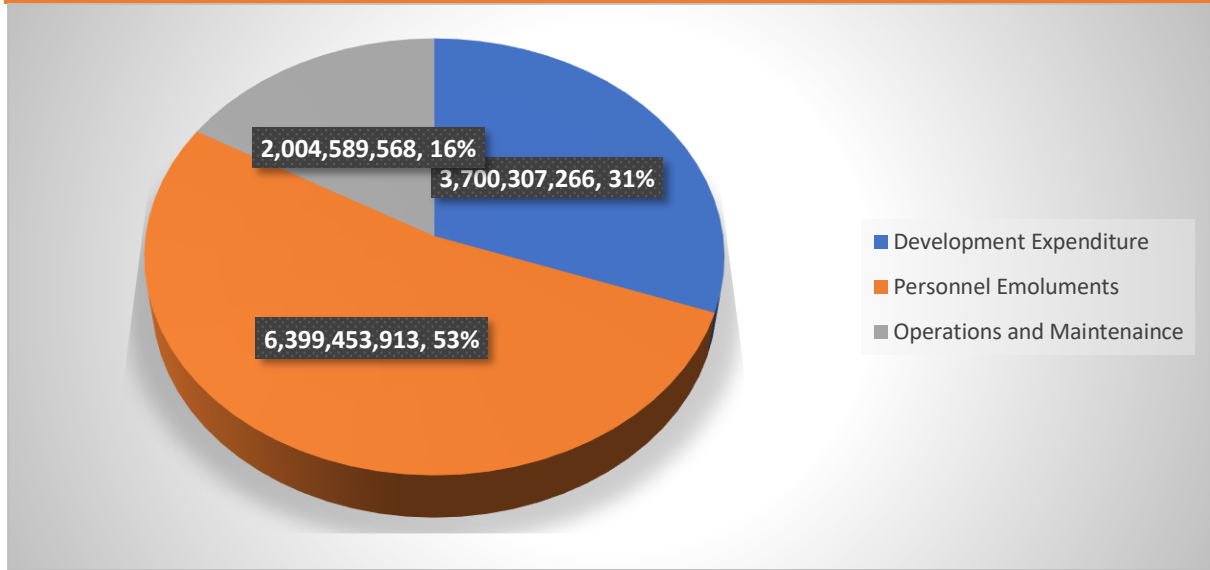


Table 5 Summary of expenditure by Vote and Category, FY2026/27

DEPARTMENTAL CEILINGS FY 2026/2027					
VOTE	SPENDING ENTITY	Approved Estimates FY 2026/27			% Allocation
		Recurrent	Development	Total (R+D)	Total (R+D)
5120	Finance and Economic Planning	655,314,225	333,091,865	988,406,090	8.2
5122	County Public Service Board	57,918,397	0	57,918,397	0.5
5123	County Assembly Service Board	975,225,034	184,000,000	1,159,225,034	9.6
5124	Homa Bay Municipal Board	21,287,661	59,000,000	80,287,661	0.7
5125	Agriculture and Livestock	142,063,792	305,244,200	447,307,992	3.7
5126	Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	102,351,779	80,000,000	182,351,779	1.5
5127	Roads, Public Works, Transport and Infrastructure	100,508,889	731,000,000	831,508,889	6.9
5128	Blue Economy, Fisheries, Mining and Digital Economy	93,671,839	45,000,000	138,671,839	1.1
5129	Education, Human Capital Development and Vocational Training	1,190,234,979	159,000,000	1,349,234,979	11.1
5130	Public Health and Medical Services	3,582,360,331	346,000,000	3,928,360,331	32.5
5131	Lands, Physical Planning, Housing and Urban Development	132,126,793	54,787,057	186,913,850	1.5
5132	Trade, Industry, Tourism, Cooperative Development and Marketing	173,565,228	180,000,000	353,565,228	2.9
5133	Water, Sanitation, Irrigation, Environment, Energy and Climate Change	181,419,958	476,184,144	657,604,102	5.4
5134	Governance, Administration, Communication and Devolution	611,623,617	417,000,000	1,028,623,617	8.5
5135	Executive Office of the Governor	306,960,310	230,000,000	536,960,310	4.4

5136	Kendu Bay Municipal Board	15,554,717	20,000,000	35,554,717	0.3
5137	Mbita Municipal Board	15,269,413	20,000,000	35,269,413	0.3
5138	Ndhiwa Municipal Board	16,408,454	20,000,000	36,408,454	0.3
5139	Oyugis Municipal Board	30,178,065	40,000,000	70,178,065	0.6
	Total Estimates	8,404,043,481	3,700,307,266	12,104,350,747	100

Table 6 Approved Departmental Capital Projects, FY2026/27

Spending Entity	Proposed Projects	Approved Costs
	Emergency Fund	17,231,742
	Equalization Fund	124,000,500
	Pending bills	120,000,000
	Sub Total	261,232,242
County Assembly Service Board	Budgetary Reserves (Development Pending Bills)	84,300,000
	Construction of Speaker's Residence (Phase II Including Civil Works)	20,000,000
	Infrastructural Works in 40 ward offices	60,000,000
	Renovation of Drainage Works	3,200,000
	Refurbishment of Non-Residential Buildings (Renovation of Assembly Offices)	6,500,000
	Installation of Hansard System in the Plenary	10,000,000
	Sub Total	184,000,000
Homa Bay Municipal Board	Installation of solar lights at Koduogo municipal market, junction Kaketch Makongeni and Wiga	10,000,000
	Development and maintenance of drainage systems	5,000,000
	Beautification of municipality	2,500,000
	Kenya Urban Support programme II (KUSP)	39,000,000.00
	Maintenance (pending bills)	2,500,000.00
	Sub Total	59,000,000
Agriculture, Irrigation and Livestock	Solar-Powered Irrigation Kits	4,200,000
	Purchase of Post-Harvest Handling Equipment	854,621
	Purchase of Soil Testing Laboratory Equipment (Soil Testing Kits)	2,000,000
	Conducting Soil Tests	1,000,000
	Integrated Natural Resources Management Programme (INReMP-IFAD)	81,244,200
	Construction of On-Farm Water Harvesting Structures (Water Pans)	12,000,000
	Completion of Kendu Bay Agricultural Show Grounds	10,200,000
	Purchase and Distribution of Certified Seeds	40,000,000
	National Agricultural Value Chain Development Project (NAVCDP)	105,000,000

	County Counterpart Contribution to NAVCDP	10,000,000
	Construction/Renovation of NCPB Satellite Stores	9,000,000
	Poultry Development Programme	4,000,000
	Apiculture (Bee Keeping) Development Programme	4,000,000
	Construction of Livestock Sale Yards	3,500,000
	Construction of Slaughter House	7,000,000
	Settlement of Pending Bills	5,000,000
	Purchase of Fungicides, Insecticides and Sprays	2,000,000
	Purchase of Livestock Vaccines and Sera	4,245,379
	Sub Total	305,244,200
Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	Completion of Ndiru Kagan cultural Centre phase I	4,000,000
	Music Recording studio- furnishing and fittings	2,000,000
	Upgrading of 40 ward playing ground	60,000,000
	Pending Bills	12,000,000
	Improving of Nyaburi Special Sports Centre	2,000,000
	Sub Total	80,000,000
Roads, Public Works, Transports and Infrastructure	Refurbishment of public works subcounty office – Suba North	5,000,000
	Purchase of 2 Project Motorcycles	485,000
	Construction of Orote-Nyabware-Koduogo Road	6,000,000
	Construction of Mkende-Nyandiwa-Samakera Road	6,000,000
	Construction of Nyabera-Ongoro Primary School Road	4,000,000
	Construction of Lwanda Awiti-Wayara Road	5,000,000
	Major Roads (Ward based)	400,000,000
	Access Roads	20,000,000
	Maintenance of Roads Across the County	229,515,000
	Construction of Nyahera Bridge	20,000,000
	Pending Bill	30,000,000
	Purchase of E-motorcycle charging machine	5,000,000
	Sub Total	731,000,000

Blue Economy	Construction of Fish Bandas	7,000,000
	Purchase and Installation of 10 liters water tanks	4,500,000
	Establishment of a Model Fish Cage (Aqua Park)	5,000,000
	Fish cage stocking with feeds	6,000,000
	Blue Economy Policy	1,000,000
	Blue Economy Master Plan	1,000,000
	pending bills	10,950,000
	Sensitization of the mining Policy)	1,000,000
	Training Conference Facility	650,000
	Mapping of Mineral Resources	1,000,000
	Construction and Equipping of Digital Hub	6,900,000
	Sub Total	45,000,000
Education, Human Capital Development and Vocational Training.	Construction of Building - Non-Residential Buildings	80,000,000
	Other infrastructure and civil works	4,000,000
	Payables from Previous Years (Pending Bills)	60,000,000
	Purchase of Educational Aids and Related Equipment	10,000,000
	Construction of Building - Non-Residential Buildings	4,000,000
	Construction of Buildings – Other (Toilets)	1,000,000
	Sub Total	159,000,000
Public Health and Medical Services	Accident and Emergency Unit (HBCTRH)	150,000,000
	Purchase of Medical Equipment	90,000,000
	Construction of Non-Residential Buildings (Got Kojowi Maternity)	20,000,000
	Construction of Non-Residential Buildings (Kanyaluo Maternity)	10,000,000
	Construction of Non-Residential Buildings (Imbo Health Center)	2,000,000
	Purchase of Assorted Medical Equipment Homaline Health Center	2,000,000
	Refurbishment of Non-Residential Buildings (Msare Health Centre)	2,000,000
	Purchase of Water Bus Ambulance	10,000,000
	Payment of Various Pending Bills	60,000,000
	Sub Total	346,000,000

Lands, Housing , Urban Development and Physical Planning	Formulation of a County Spatial Plan - Countywide	5,000,000
	Acquisition of land for sewerage and buffer zone around county headquarter	15,000,000
	Construction of Continuous Operating Reference Station	5,000,000
	Renovation of Government Residential Houses	15,000,000
	Pending Bills	7,000,000
	Housing Levy Fund	7,787,057
	Sub Total	54,787,057
Trade, Industry, Tourism, Cooperative Development and Marketing	SMEs Development Fund	42,000,000
	Cooperative Development Services	3,000,000
	Pending Bills	5,000,000
	Market Maintenance Services	15,000,000
	Market maintenance services (Murraring of Nyaradhi Market)	2,000,000
	Special Economic Zone/CAIPs	100,000,000
	Tourism development and marketing	10,000,000
	Investor mobilization & Aftercare Services	3,000,000
	Sub Total	180,000,000
Water, Sanitation, Irrigation, Environment, Energy and Climate Change	Ward based water projects	140,000,000
	Capital Transfer to HOMAWASCO for extending urban water supplies	10,000,000
	Rehabilitation of water supplies	7,000,000
	Purchase of Waste Skip Loader	17,000,000
	Purchase of waste skips	7,800,000
	Improvement of Homa Bay Town Dump Site	7,000,000
	Ward based solar projects	20,000,000
	Rehabilitation of solar lights	3,000,000
	Supplying of PWDs with clean cooking solutions	2,000,000
	FLLoCCA Projects	251,984,144
	Settlement of Pending Bills	11,200,000
	Sub Total	476,984,144
	Pending bills	9,500,000

Governance	Investment grant (KDSP II)	352,500,000
	Counterpart funding KDSP (II)	50,000,000
	Sub Total	412,000,000
	County Headquarters construction repayment	210,000,000
Executive Office of the Governor	Repayment of Pending bills	10,000,000
	Construction Of the Governors' official residence	10,000,000
	Sub Total	230,000,000
Kendu Bay Municipal Board	Construction of modern ablution blocks	1,500,000
	Installation of solar lights	3,500,000
	Construction of animal holding site	5,000,000
	Acquisition of Dumpsite	5,000,000
	Opening of 10 KM drainage	2,000,000
	Renovation and fencing of the office	3,000,000
	Sub Total	20,000,000
Mbita Municipal Board	Installation of 27 solar lights)	5,000,000
	Construction of Animal Holding Site	3,000,000
	Public Latrine	6,000,000
	Equipping Public Social Hall	1,000,000
	Acquisition of land for dumpsite	5,000,000
	Sub Total	20,000,000
Ndhiwa Municipal Board	Purchase of environmental cleaning equipment	1,000,000
	Installation of biogas at Ndhiwa Market	4,000,000
	Construction of office space including security office	3,000,000
	Upgrading of Aroka Market	2,400,000
	Drainage works and maintenance at Ndhiwa town Including entrance at Municipal offices	2,500,000
	Construction of a public toilet at the Municipal offices	1,200,000
	Construction of a public toilets at Mirogi, Gaena,Kipingi,Kodumba,Amoyo and Oboch Markets	3,000,000
	Purchase of 10 litter bin	500,000
	Purchase Of 3 waste skips	1,500,000

	Civil works at the municipal office entrance including culverting and drainage.	900,000
	Sub Total	20,000,000
Oyugis Municipal Board	Concrete Blocks for Upgrading Onanda Market	20,000,000
	Acquisition of Waste truck	15,000,000
	Acquisition of Land for Dumpsite	5,000,000
	Sub Total	40,000,000
TOTAL DEVELOPMENT	GRAND TOTAL	3,363,015,401

Table 7 Homa Bay County Government Schedule of Ward-Based Projects by Sub- County and ward, FY 2026/2027

HOMABAY TOWN SUB-COUNTY				
Ward	Sector	Project Name	Project Status	Approved Estimates
Arujo Ward	Agriculture	Provision of subsidized farm inputs and Fertilizer	New	1,000,000
	Roads	Opening, grading, murraming and culverting of Kamika Silawendo-Hezron Arujo Road	New	10,000,000
		Opening, grading, murraming and	New	
		culverting of Bedara-Kotieno-Kouhuru-Kotindo-Kaput Road		
	Energy	Solar Light at Bedara Market and Nyakune SDA Junction	New	500,000
	Education	Construction of a New EYE Class Room at Lieta Kabunde Primary School	New	2,000,000
		Construction of a New EYE Class Room at Pedo Primary School	New	
	Sports	Upgrading of Ngere Playground	New	1,500,000
	Water	Drilling and equipping with Solar of Ongonga Community Water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, murraming and culverting of corner Kogot -Kogelo - River Rangwena Road	New	10,000,000
		Murraming, Graveling and construction of Ojunge Secondary - Wii Rakuom-Misani Road	New	
	Energy	Installation of Sola lights at Makongeni market and Conner Kogot	New	500,000
	Education	Construction of a New EYE Class Room at Pundo Kalanya Primary School	New	2,000,000
		Construction of a New EYE Class Room at Muche Primary School	New	
	Sports	Upgrading of Nduta Playground	New	1,500,000
	Water	Drilling and equipping with- Sola of Wiobiero primary school water project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening up grading, gravelling and culverting of Marindi-Akili Koteyo Road.	New	10,000,000
		Murraming, gravelling and construction of Yao Ochuna-Lorateng School-Kayoo Road	New	
	Energy	Installation of Solar Lights at Marindi and Ogande Market	New	500,000
	Education	Construction of a New EYE Class Room at Nyanguu Primary School	New	2,000,000
		Construction of a New EYE Class Room at Wang’apala Primary School	New	
	Sports	Upgrading of Ndiru Primary Playground	New	1,500,000
	Water	Drilling and equipping with Solar of Kowala Community Water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Rapedhi- Kosela-Olando-Kagola-Kobunga-Koyaa junction- Kokuta-Amilo Maguti Road	New	10,000,000

	Energy	Construction of a solar light at Olodo shopping centre and Magare shopping centre	New	500,000
	Education	Construction of a New EYE Class Room at Radiro Primary School	New	2,000,000
		Construction of a New EYE Class Room at Adongo Primary School	New	
	Sports	Upgrading of Ruga Primary Playground	New	1,500,000
	Water	Equipping with Solar of Ruga Community water project Equipping with Solar of Magare water project	New	3,500,000
NDHIWA SUB-COUNTY				
Ward	Sector	Project Name	Project Status	Approved Estimates
Kanyamwa Kosewe	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of roads: Rimu Ka Alfayo - Kodinda - Kona Lego Owidi road	New	10,000,000
		Construction of Kuoyo - Rairi road	New	
		Construction of Orote- Nyabware -Koduogo road.	New	
	Energy	Installation of solar lights at: Othora center and Oboch center	New	500,000
	Education	Construction of a New EYE Class Room at Nyamanga Primary School	New	2,000,000
		Construction of a New EYE Class Room at Manywanda Primary School	New	
	Sports	Upgrading of Pala Sports ground	New	1,500,000
	Water	Equipping with solar power at: Kome, Odaso and Rairi water points	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, murruming and culverting of Kilo Kaliech-Ponge-Kokach Road	New	10,000,000
		Opening, grading, murruming and culverting of Kokach-Koniala - Kadoo Junction - Konjiko Road	New	
	Energy	Installation of Sola light at Kanyabie and Okonyo Welo Market	New	500,000
	Education	Construction of a New EYE Class Room at Nyakwere Primary School	New	2,000,000
		Construction of a New EYE Class Room at Ogada Primary School	New	
	Sports	Upgrading of Kakako Playfield	New	1,500,000
	Water	Drilling and equipping with solar of Kodeny Community Water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, gravelling and culverting Minyere - Kamango- Otange -Sasi road	New	10,000,000
		Opening, grading, murraming and culverting of Aseno Road	New	
	Energy	Installation of solar lights at Riat market and Ongaro market	New	500,000
	Education	Construction of a New EYE Class Room at Ongaro Primary School	New	2,000,000
		Construction of a New EYE Class Room at Oridi Primary School	New	
	Sports	Upgrading of Ongaro Stadium	New	1,500,000

	Water	Drilling and Equipping with Solar of Nguku Community Water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, gravelling and culverting of Renja Access road	New	10,000,000
		Opening, grading, gravelling and culverting of Maranyona-Ponge-Kanyombok access road	New	
	Energy	Installation of Solar Lights at Rapedhi and Amoyo Health Centres	New	500,000
		Construction of a New EYE Class Room at Miranga Primary School	New	
	Education	Construction of a New EYE Class Room at Nguku Primary School	New	2,000,000
	Sports	Upgrading of Rapedhi Football pitch	New	1,500,000
	Water	Drilling, piping and solar power installation of Gingo Community Water project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction Of Ratanga-Misita –God Poko – Randhore Road	New	10,000,000
		Construction Of Nyakwamba-Matata-Kowigo-Wayara Primary school Road	New	
	Energy	Installation of Sola light at Kosele market Installation of Sola light at Lwanda Awiti market	New	500,000
	Education	Construction of a New EYE Class Room at Ratanga Primary School	New	2,000,000
		Construction of a New EYE Class Room at Opanga Primary School	New	
	Sports	Upgrading of Ratanga Playground	New	1,500,000
	Water	Drilling and equipping with Solar of Junction Kolo tera (Wachara) Community Water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, gravelling and culverting of Ranjira – Ndere road.	New	10,000,000
		Opening, grading, gravelling and culverting of Dunga Kodiera road	New	
	Energy	Installation of Solar Lights at Malela and Rachier/CDC	New	500,000
	Education	Construction of a New EYE Class Room at Kawere Primary School	New	2,000,000
		Construction of a New EYE Class Room at Manera Primary School	New	
	Sports	Upgrading of Ndere Playground	New	1,500,000
	Water	Drilling and solar equipping of a borehole at Singenge primary school	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, culvating & graveling of Kahezron - Yembe Road	New	
		Maintenance Ongeng – Nyagidha – Misani – obero road	New	10,000,000
	Energy	Installation of solar lights at Sikwadhi Market	New	500,000
	Education	Construction of a New EYE Classroom at Mariri Primary School	New	2,000,000
		Construction of a New EYE Classroom at Kodul Primary School	New	
	Sports	Upgrading of Mariri Primary Twin Football Fields	New	1,500,000

	Water	Drilling and equipping with Solar at Waradho water project	New	3,500,000
RACHUONYO EAST				
Ward	Sector	Project Name	Project Status	Approved Estimates
Kojwach	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, gravelling and culverting Kasika – Kokeyo-Kajairo-Kosiemo- Omuodo-Korori-Kobul-Kirongo-Kogola-Kauma Road	New	10,000,000
		Opening, grading, converting and murmuring Atemo Kodaio-Nyatuga-Kochuro-Komulo- Aibo-Nyangoya -Ogera Primary Road	New	
	Energy	Installation of Solar lights at Nyombulu market	New	500,000
	Education	Construction of a New EYE Classroom at Njura Primary School	New	2,000,000
		Construction of a New EYE Classroom at Apondo Primary	New	
	Sports	Upgrading of Got Agak Primary Football field	New	1,500,000
	Water	Drilling and solar installation at the site Kimonge Borehole	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, Grading, gravelling and culverting of Awach-Andigo-Riwo Road	New	10,000,000
		Opening, Grading, gravelling and Culverting of Kogeche-god ber ring road	New	
	Energy	Installation of Sola light at bong Nyasire and junction Kamwai markets	New	500,000
	Education	Construction of a New EYE Classroom at Komolo Primary School	New	2,000,000
		Construction of a New EYE Classroom at Got Primary School	New	
	Sports	Upgrading of Omiro Stadium	New	1,500,000
	Water	Drilling and equipping with Sola of Umai Community water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, graveling and culverting of Nyamache – Mamboleo – Abuoye road	New	10,000,000
		Opening, grading, gravelling and culverting Kanyandaya- Pala road -Othoro-kan,go road-Kojwando Atieno – Kanyango-Kowitiriver-Atela-dago market –Kawinga-Anjeh road		
	Energy	Installation of Sola light at Nyapalo and Ombera markets	New	500,000
	Education	Construction of a new EYE Classroom at Radienya Primary School	New	2,000,000
		Construction of a new EYE Classroom at Kogonda Primary School	New	
	Sports	Upgrading of Anyona Playground	New	1,500,000
	Water	Drilling and Solar Equipping of a Borehole at Atela Center	New	3,500,000
	Agriculture	Provision of subsidized farm inputs Seeds	New	1,000,000
	Roads	Construction of Keyonygwen –Ayiego road	New	10,000,000
		Construction of Abura road	New	

	Energy	Installation of Sola light at Kochiel Market Instillation of Sola light at Kapili Market	New	500,000
	Education	Construction of a new EYE Classroom at Gweno Kipodi Primary School	New	2,000,000
		Construction of a new EYE Classroom at Kogola Primary School	New	
	Sports	Upgrading of Opanga Primary School pitch	New	1,500,000
	Water	Drilling and equipping with Solar at Owiro Primary School	New	3,500,000
RACHUONYO NORTH				
Ward	Sector	Project Name	Project Status	Approved Estimates
Kanyaluo	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Improvement and maintenance of Ong,ang junction-Mboto- Dago road	New	10,000,000
		Maintenance of Oywer- Rabuor - Limuk Road	New	
	Energy	Installation of Solar light at Wipap Market	New	500,000
		Construction of a New EYE Classroom at Wimagak	New	2,000,000
	Education	Construction of a New EYE Classroom at Adiedo Primary School	New	
	Sports	Upgrading of Wikondiek Playground	New	1,500,000
	Water	Drilling and equipping with solar unit of Andhedha borehole	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, gravelling of Kamin Kenyatta – Oneno nam –Asin-Awach Road	New	10,000,000
		Opening, grading, gravelling of Bware full gospel – Makaka Road	New	
	Energy	Installation of Solar lights at Oneno Market	New	500,000
	Education	Construction of a New EYE Classroom at Ngoche Primary School	New	2,000,000
		Construction of a New EYE Classroom at Liera Primary school	New	
	Sports	Upgrading of Ayub Okoko Primary Playfield	New	1,500,000
	Water	Drilling and instillation with Solar of Kideswa CWP	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading and gravelling of Douglas-Lwala-Mawego Road	New	10,000,000
		Opening, grading and gravelling of Almak - Kanyamie Soko Road		
	Energy	Installation of Sola lights at Odagla Centre	New	500,000
	Education	Construction of a New EYE Classroom at Apuko SDA Primary School	New	2,000,000
		Construction of a New EYE Classroom at Kamwala Primary School	New	
	Sports	Upgrading of Nyandusi Primary Playground	New	1,500,000
	Water	Drilling of a borehole at Kogweno primary school	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Grading, Gravelling, Culverting and drainage works at Kamuga-Koula-Kotiu-Kamuga Road		

		Murraming of Awach river -Otok Kopar junction-Omiya--Kambuya-ojjo oteko Road	New	10,000,000
	Energy	Installation of Solar Lights at Riat Nyagowa Market	New	500,000
		Installation of Solar Lights at Oyuma Market	New	
	Education	Construction of a New EYE Classroom at Manywanda primary School	New	2,000,000
		Construction of a New EYE Classroom at Kimira Primary School	New	
	Sports	Upgrading of Paul Mboya High school Playground	New	1,500,000
	Water	Equipping of Oyuma market Borehole and Distribution of H. Young Water Aquifer to Amuono Dispensary and Surrounding Community	New	3,500,000
RACHUONYO SOUTH				
Ward	Sector	Project Name	Project Status	Approved Estimates
South Kasipul	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of -Kotieno, Kobutho road 3M		10,000,000
		Construction of Osiepe - Kawere road 4.5M	New	
		Construction of Omolo-Omodo Town Road 2.5M		
	Energy	Installation of two Solar lights at Ayoro Coffee farmers	New	500,000
	Education	Construction of a New EYE Classroom at Yala Kotieno Primary School	New	2,000,000
		Construction of a New EYE Classroom at Nyanduma Primary School	New	
	Sports	Upgrading of Kasimba Playground	New	1,500,000
	Water	Drilling and equipping with Solar of Nyaogo Water Project.	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Ageng'a bridge at K'opiyo Ajwang	New	10,000,000
	Energy	Installation of solar lights Kona Mbaya Opija	New	500,000
	Education	Construction of a New EYE Classroom at Nandi Primary School	New	2,000,000
		Construction of a New EYE Classroom at Ombek Primary School	New	
	Sports	Upgrading of Pap Ang'iya Playground	New	1,500,000
	Water	Drilling and installation with Solar of Kalanding Primary School	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Aloo Junction - Apollo-Kondili-Upper Hill SDA Church Rd-3.5m	New	10,000,000
		Construction of Gaka road 3m	New	
		Construction of Ohuru-anyona road-3.5m	New	
	Energy	Installation of Sola light at masogo roadside Market Installation of Sola light at Karabok Junction Market	New	500,000
	Education	Construction of a New EYE Classroom at Ranyienya Primary School	New	2,000,000
		Construction of a New EYE Classroom at Rawinji Primary School	New	
	Water	Repair of Ranyienya water Spring	New	3,500,000

		Repair of Nyakiaro water project Rehabilitation of wire water project	New	
		Rehabilitation of Soko Kawino water project Rehabilitation of Kudi Batiso water project Repair of Nyandiwa water Project	New	
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
		Opening, Grading, Gravelling and culverting construction of Kamathayo –Kayodo- dudi holo road		10,000,000
	Roads	Opening, grading, Gravelling and culverting of masanga kalandu-abururu-agao road		
	Energy	Installation of Solar Light at Adujo Market Installation of Solar Light at Andingo Market	New	500,000
	Education	Construction of a new EYE Classroom at Kalandu Primary School	New	2,000,000
		Construction of a new EYE Classroom at Nyatindo Primary School	New	
	Sports	Upgrading of Sino Playground	New	1,500,000
	Water	Renovation of Nyajuelu, Kapiyo, Kabuor Aola, Heshima Ndogo Katula and Kasimba community water Projects.		3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
		Opening, Murmuring, Culverting, Grading of Kong, ondi- Waradho- Mang'ang'a junction Road	New	10,000,000
	Roads	Opening, grading, Graveling and culverting of Kaditonge Church junction Rao access road	New	
	Energy	Installation of Sola light at Nyalgosi Health Center Installation of Sola light at Mbita Kalandu Health Center	New	500,000
	Education	Construction of a New EYE Classroom at Nyalenda Primary School	New	2,000,000
		Construction of a New EYE Classroom at Saye Primary School	New	
	Sports	Upgrading of Kosele Stadium	New	1,500,000
	Water	Drilling and equipping with Solar of Nyasore community water Project	New	3,500,000
RACHUONYO WEST				
Ward	Sector	Project Name	Project Status	Approved Estimates
West Karachunyo	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, Murraming and Culverting of Ndere Junction - Kaimbo BMU - Akungo BMU Road.	New	10,000,000
		Opening, grading, Murraming and Culverting of Rapunda-JNC-Kokokto nduga primary-kodula market Road.	New	
	Energy	Putting up a transformer at Kanyango Resource	New	500,000
	Education	Construction of a New EYE Classroom at Kawiti Primary School	New	2,000,000
		Construction of a New EYE Classroom at Homa Lime Primary School	New	
	Sports	Upgrading of Alara Primary School	New	1,500,000
	Water	Construction of water kiosk with elevated water tank at Kariat Water kiosk (K s h . 7 5 0 , 0 0 0)	New	3,500,000

		Construction of extensions line and water kiosk with elevated water tank at Ngou Primary School.(Ksh.1,000,000) Installation of 10 Water Tanks of 5000Ltr Each at various places	New	
		1. Nyasanja water kiosk	New	
		2. Kapela water kiosk		
		3. Jonyo Junction water kiosk		
		4. Chula Kochoo water kiosk		
		5. Obongo water kiosk		
		6. Gogo Secondary water kiosk		
		7. Homalime Health center		
		8. Konyango water kiosk		
		9. Kondega Resource water kiosk		
		10. Alara Secondary Water kiosk		
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Murraming, Gravelling and culverting of Kodhoch-Nyabiage- Kaamba-Kojweke road		10,000,000
		Murraming, Gravelling and culverting of Samanga-Kombok - Ngura-Oboro- Siburi road		
	Energy	Solar light at Kandiege and Kadel markets	New	500,000
	Education	Construction of a New EYE Classroom at Rabuor Primary School	New	2,000,000
		Construction of a New EYE Classroom at Denga Primary School	New	
	Sports	Upgrading of Oriwo Primary Playfield	New	1,500,000
Water	Equipping with solar of Oboro CWP	New	3,500,000	
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Oyawore beach –Kamuga primary School-Nyanyongo Village	New	10,000,000
		Completion Of Kanyakutu- Atandi Access Road	New	
	Energy	Installation of Solar lights at Kodila,and Ounde markets	New	500,000
	Education	Construction of a New EYE Classroom at Kingii PrimarySchool	New	2,000,000
		Construction of a New EYE Classroom at Migunde PrimarySchool	New	
	Sports	Upgrading of Kanyafwa Playground	New	1,500,000
Water	Drilling and equipping with Solar of St. Joseph Miranga Water Project.	New	3,500,000	
RANGWE SUB-COUNTY				
Ward	Sector	Project Name	Project Status	Approved Estimates
Kochia	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Odienga- Kabunde- Kobado-Kowino Odiango- Rarieda Bridge	New	10,000,000
		Construction of Sota-Lwanda Kodote- Amoso-God Kado upto tarmac road	New	
	Energy	Installation of solar light at Mariwa Market and Ngegu beach	New	500,000
	Education	Construction of a New EYE Classroom at Olare Primary School	New	2,000,000

		Construction of a New EYE Classroom at Alara Korayo Primary School	New	
	Sports	Upgrading of Ligisa primary School	New	1,500,000
	Water	Drilling and equipping with solar Ondiche Community water project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
		Maintenance of Manyatta –Opinde Road	New	10,000,000
	Roads	Maintenance of store Pamba-God puro Road	New	
	Energy	Installation of Solar lights at Nyawita and Onyege markets	New	500,000
	Education	Construction of a New EYE Classroom at Chiepe Primary School	New	2,000,000
		Construction of a New EYE Classroom at Nyawita Primary School	New	
	Sports	Upgrading of Pap Kakeyo Playground	New	1,500,000
	Water	Drilling and equipping with Sola of Obuya Community water project	New	3,500,000
West Gem	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Kacholla-wii kawiti -andingo Road	New	10,000,000
		Construction of Otar- Oroko-wakunja Road	New	
	Energy	Installation of Sola light at West Gem Vocational Centre	New	500,000
		Installation of Sola light at Kanan/Kodho asuekra market		
	Education	Construction of a New EYE Classroom at Rangi Primary School	New	2,000,000
		Construction of a New EYE Classroom at Nyawawa Primary School	New	
	Sports	Upgrading of Pap Kalango	New	1,500,000
East Gem		Drilling, Equipping with sola of Miranga Community Water Project		3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Grading, murraming and culverting of Kaura-fish pond-Nyachar Road.		10,000,000
		Grading, murraming and culverting of Access to Dago Dispensary Road.		
		Grading, murraming and culverting of Asumbi hospital-Kosuo - Gangre Road.		
		Grading, murraming and culverting of Kogeda - Marera Road.		
	Energy	Installation of solar lights at: Nyamira and Omoche market		500,000
	Education	Construction of a New EYE Class Room at Rabuor Kaura Primary School	New	2,000,000
		Construction of a New EYE Class Room at Nyambare Primary School	New	
	Sports	Upgrading of Nyakwadha Playfield	New	1,500,000
	Water	Drilling and Equipping of a borehole at Nyamage Village.		3,500,000
SUBA NORTH				
Ward	Sector	Project Name	Project Status	Approved Estimates
Lambwe	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000

	Roads	Proposed grading, culverting and gravelling of Rapora – Sulwe Road	New	10,000,000
		Opening, Murraming, Culverting, Grading of St Johnchurch-Kabonyo-Soklo Beach Road	New	
	Energy	Installation of Sola light at Kamwai Beach and Koyani Market	New	500,000
	Education	Construction of a New EYE Class Room at Ohinga Primary School	New	2,000,000
		Construction of a New EYE Class Room at Sikri Jerusalem Primary School	New	
	Sports	Upgrading of Ndhuru Primary football pitch	New	1,500,000
	Water	Installation of Solar Pump and water tank at Aluor borehole Equipping of Wandiju spring water-1.5M and Extension to Aringo primary school-2M	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
		Construction of Misoro- Kuge-Oriando Road-4M	New	10,000,000
	Roads	Construction of Rambem- Nyagod Gwen-Olweya road-6M	New	
	Energy	Installation of Solar Light at Kuge Trading Center Installation of Solar Light at Kitare Trading Centre		500,000
	Education	Construction of a New EYE Class Room at Ngodhe Primary School	New	2,000,000
		Construction of a New EYE Class Room at Genge Primary School	New	
	Sports	Upgrading of Koduma Playground	New	15,000,000
	Water	Development and Extension of Water Project from Mirogi Community Water Project to St. Williams Secondary Osodo-Gogo Village - God Awendo Village	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, grading, Culverting of Wanyama Ring Road	New	10,000,000
		Opening, grading, Culverting of Kakrigu – Nyang’oma road	New	
	Energy	Installation of Solar lights at Nyagina Market	New	500,000
	Education	Construction of a New EYE Class Room at Wasaria Primary Shool	New	2,000,000
		Construction of a New EYE Class Room at Eddy Primary School	New	
	Sports	Upgrading of Wakiaga Sports Ground	New	1,500,000
	Water	Upgrading, equipping with solar and distribution at two points of Kakrigu community water project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Kirindo Farm - Chamakoa Health Center -Nyahera SDA church road	New	10,000,000
		Grading of Kirindo - Lambwe Beach road	New	
		Grading and Murmuring of Nyachebe Beach road	New	
	Energy	Installation of solar at Kisui Beach and Koguna Beach	New	500,000

	Education	Construction of a New EYE Classroom at Tabla Primary School	New	2,000,000
		Construction of a New EYE Classroom at Lwanda Beach Pri Sch.	New	
	Sports	Upgrading of Onundo Studium Mbita	New	1,500,000
	Water	Repairing of Nyasumbi Borehole (Ksh 0.2M)	New	3,500,000
		Repairing of Angiya Borehole (Ksh 0.25M) Repairing of Kisui Borehole (Ksh 0.2M)	New	
		Repairing of nyatemba Borehole (Ksh 0.2M)	New	
		Repairing of Nyatemba Borehole (Ksh 0.2M)	New	
Installation of 13 No. 10,000-litre water tanks at Nyamasare, Nyasumbi, Wanga, Kirindo, Chamakoa, Kisui, Kirambo, Kombe, Usare, Mbita International School (ICIPE), Mbita Primary, Nyamanga, and Tabla Beach EYE Centre School.		New		
SUBA WEST				
Ward	Sector	Project Name	Project Status	Approved Estimates
MFANGANO	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Rinya- Usui Soklo Road	New	10,000,000
	Energy	Installation of Solar lights at Takawiri Beach	New	500,000
	Education	Construction of a New EYE Class Room at Wasamo Primary School	New	2,000,000
		Construction of a New EYE Class Room at Ugina Primary School	New	
	Sports	Upgrading of Ramba Playground	New	1,500,000
	Water	Water harvesting at Kagungu primary school Drilling equipping with sola at Ugina water project	New	3,500,000
SUBA SOUTH				
Ward	Sector	Project Name	Project Status	Approved Estimates
Gwasssi South	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Opening, Gravelling, Grading and culverting of Miria Primary - Koga Primary Road	New	10,000,000
		Opening, Gravelling, Grading and culverting of God Oloo - Aora Olemo Road	New	
	Energy	Installation of Solar Lights at Nyamadede Kabwana and God Kwach markets	New	500,000
	Education	Construction of a New EYE Class Room at Wiga Primary School	New	2,000,000
		Construction of a New EYE Class Room at Pundo Primary School	New	
	Sports	Upgrading of Akom Football Pitch	New	1,500,000
	Water	Drilling and Installation with solar of Kigwa Community Water Project	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
		Opening, gravelling, murraming and culverting of Kisegi - Kumuinda Road		10,000,000
	Roads	Opening, gravelling, murraming and culverting of Nyabusase SDA Church -Kwikongo EYE Road		

	Energy	Installation of Solar lights at Manera Market Installation of Solar lights at Sibora Shopping Centre		500,000
	Education	Construction of a New EYE Class Room at Kumwinda Primary School	New	2,000,000
		Construction of a New EYE Class Room at Miramba Primary School	New	
	Sports	Upgrading of Nyagwethe Primary Play field	New	1,500,000
	Water	Drilling and Solar installation at Lower Kichare CWP	New	3,500,000
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
		Grading and murrming of Manyala - Sumba Road	New	10,000,000
	Roads	Grading and murrming of Samakera -Mukende road	New	
	Energy	Instalation of Solar light at Nyadenda Market Installation of Solar light at Kasinga Aswekra	New	500,000
	Education	Construction of a New EYE Classroom at Nyatoto Primary School	New	2,000,000
		Construction of a New EYE Class Room at Nyalkembo Primary School	New	
	Sports	Upgrading of Onywera Playground	New	1,500,000
	Water	Upgrading from Hand Pump to Solar of Nyakiya CWP	New	3,500,000
		Upgrading from Hand Pump to Solar of Nyadenda Primary CWP	New	
	Agriculture	Provision of subsidized farm inputs and fertilizer	New	1,000,000
	Roads	Construction of Nyakwara beach access road@2.5m	New	10,000,000
		Construction of Jiudendi beach access road@2.5m	New	
		Construction of Kokong,o-Kanyandoto-Kukende/Kobadia beach access road@2.5m	New	
		Construction of Sokro-Kiako road@2.5m	New	
	Energy	Installation of solar at Gingo & Mukende Health Centers		500,000
		Construction of a New EYE Class Room at Nyabomo Primary School	New	2,000,000
	Education	Construction of a New EYE Class Room at Rowo Primary School	New	
	Sports	Upgrading of Ngeri Primary School Playfield	New	1,500,000
	Water	Rehabilitation of Got Rabuor Water Project Renovation of Masangura Water Project	New	3,500,000

COUNTY BUDGET CALENDER

Table 8 Homa bay county Budget Calendar. FY2026/27

Homa Bay County Budget Calendar – FY 2026/27				
When	What Happens	Why It Matters	Who Is Responsible	How You Can Participate
By 30 August	Budget Circular is issued	Gives a roadmap for the budget-making process	County Treasury	Read the circular to know key dates and how to participate
By 1 September	Annual Development Plan (ADP) is submitted to County Assembly	Lists planned projects and services for the year	County Treasury	Attend forums or planning meetings to share your priorities
Within 7 days after tabling	ADP is published	Makes the plan available to the public	County Treasury	Give feedback through community barazas and public forums
By 30 September	Budget Review Paper (CBROP) is submitted to County Executive	Reviews how money was spent last year and the results	County Treasury	Review the document once published and share your views
By 14 October	County Executive reviews and approves CBROP	Checks for alignment with development goals	County Executive Committee	Stay informed and engage with the published version
By 21 October	CBROP is published and publicized	Enhances transparency and public access	County Treasury	Read and discuss the CBROP with your local leaders or groups
By 15 January	Draft County Fiscal Strategy Paper (CFSP) is prepared	Sets out budget priorities and revenue plans	County Treasury	Participate in stakeholder meetings or submit comments
By 28 February	CFSP & Debt Strategy submitted to County Assembly	Lays out how the county plans to fund its priorities	County Treasury	Review the CFSP (should be published) and give your feedback
By 15 April	Draft Budget Estimates submitted to County Executive	Details projects, costs, and where money will come from	County Treasury	Follow public updates and prepare to engage at Assembly level
By 30 April	Estimates and Appropriation Bill go to County Assembly	Begins formal review of the budget	County Treasury	Attend sector committee hearings and submit your views
By 30 June	Budget is approved as Appropriation Act	Legalises how the county will spend public money	County Assembly	Request for simplified budget versions from MCAs or offices
Within 90 days after budget approval	Finance Bill is passed	Lists taxes, fees, and charges to raise county revenue	County Assembly	Participate in public forums and give your views on charges

Quarterly (4 times per year)	Budget Implementation & Review Report prepared	Shows how the county is spending money and the progress of projects	County Treasury	Request or review reports and attend community forums to discuss
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CONCLUSIONS

The Homa Bay County Citizen Budget for the Financial Year 2026/27 has been prepared in a simple and clear way so that every resident can understand how public money will be used. It helps you know the county's priorities and how resources are planned to improve services like health, roads, agriculture, education, and youth empowerment.

This citizen budget shows that the county is committed to being transparent, accountable, and inclusive in decision-making. It also reminds us that development is a shared responsibility between the government and the people.

As a citizen, your role is important. You are encouraged to participate in public forums, give your views, and follow up on how the budget is being implemented in your area.

Together, we can build a better Homa Bay County one that serves everyone fairly and promotes meaningful development for all.